

AGENDA

1st Extraordinary Meeting of the 103rd Union Council

10:30AM

Friday 07/03/2014

Innes Room 2

UQ Union Complex (Bld. 21C), St Lucia Campus

- a) **Credentials**
 - i. Members Present
 - ii. Apologies and Leave
 - iii. Proxies
 - iv. Others Present
 - v. Resignations

- b) **Elections**

- c) **Appeals from Decisions of Union Bodies**

- d) **Reports of the Elected Officers**

- e) **Matters Arising from the Reports of the Elected Officers**

- f) **Question Time**

- g) **Confirmation of the Minutes of the Previous Meeting**

- h) **Business Arising from the Minutes**

- i) **Reports of Other Union Bodies**

- j) **Business which has been Proposed**
 - i. First Quarter Supply Budget

- k) **Notice of Business to be Proposed**

FIRST QUARTER SUPPLY BUDGET

Presenter: Nathan Johnston

At the 1st Ordinary Council Meeting of the UQ Union on the 28th of February 2014 a discrepancy was brought to the attention of the UQ Union Executive – that being that the UQ Union had not passed a First Quarter Supply Budget in accordance with R213 which states:

R213 First Quarter Supply Budget

R213.1 The Treasurer must recommend to Administrative Committee no later than the Second Wednesday in December a First Quarter Supply Budget.

R213.2 Once Administrative Committee has passed the First Quarter Supply Budget, it must be referred to Union Council who will have final authority to consider, amend and pass it.

R213.3 The First Quarter Supply Budget must cover the period of January 1 – March 31.

The current UQ Union Executive formally assumed full control of the UQ Union's affairs on Monday the 16th of December at which time budgets were presented to the incoming UQ Union Executive. Given that the First Quarter Supply Budget was required to be submitted to Administrative Committee by the second Wednesday in December (11/12/2013) as per R213 it was assumed that that budgets presented to the incoming UQ Union Executive had been submitted to Administrative Committee in accordance with R213. Since then it has emerged that the First Quarter Supply budget was not submitted to the Administrative Committee in accordance with R213. Furthermore it remains unclear whether the budget was ever submitted to the UQ Union Executive Committee. Given the current circumstances the UQ Union Executive has decided to seek retrospective approval for the First Quarter Supply Budget.



Please find attached the budgets as presented to the 2014 UQ Union Executive:

- (a) The Proposed 2014 UQ Union Business Trading Budget (Comprehensive) for the period January 31st – December 31st 2014.
- (b) The Proposed 2014 UQ Union Student Services and Support (Comprehensive) for the period January 31st – December 31st 2014.



60550	Recruitment	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	-\$13,500.00
60600	Staff Amenities	-\$435.00	-\$487.00	-\$427.00	-\$500.00	-\$427.00	-\$967.00	-\$470.00	-\$467.00	-\$427.00	-\$500.00	-\$427.00	-\$452.00	-\$5,986.00
60630	First Aid	-\$10.00	-\$210.00	-\$60.00	-\$10.00	-\$60.00	-\$10.00	-\$10.00	-\$300.00	-\$10.00	-\$110.00	-\$10.00	-\$10.00	-\$810.00
60750	Staff Training - External	-\$2,500.00	-\$3,800.00	-\$2,500.00	-\$7,500.00	-\$7,500.00	-\$3,200.00	-\$7,500.00	-\$7,500.00	-\$4,500.00	-\$4,500.00	-\$5,200.00	-\$2,500.00	-\$58,700.00
60760	Staff Training - Internal	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$2,500.00	-\$30,000.00
60800	Staff Uniforms	\$0.00	-\$6,300.00	-\$8,600.00	-\$500.00	-\$200.00	\$0.00	-\$1,000.00	-\$6,700.00	-\$1,500.00	-\$450.00	-\$400.00	\$0.00	-\$25,650.00
60990	Other Labour Cost-Total	-\$8,072.27	-\$15,924.27	-\$27,714.27	-\$21,837.27	-\$17,314.27	-\$9,304.27	-\$19,607.27	-\$25,594.27	-\$18,264.27	-\$9,187.27	-\$9,664.27	-\$8,089.27	-\$190,573.24

Operating Expenses

61000	Advertising													
61010	Advertising / Publicity	-\$2,475.00	-\$6,170.00	-\$35,880.00	-\$27,155.00	-\$4,160.00	-\$2,760.00	-\$5,065.00	-\$5,960.00	-\$3,380.00	-\$4,705.00	-\$1,850.00	-\$1,550.00	-\$101,110.00
61050	Graphic Designing Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61100	Promotional Merchandise	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61490	Advertsing-Total	-\$2,475.00	-\$6,170.00	-\$35,880.00	-\$27,155.00	-\$4,160.00	-\$2,760.00	-\$5,065.00	-\$5,960.00	-\$3,380.00	-\$4,705.00	-\$1,850.00	-\$1,550.00	-\$101,110.00

61500	Events and Projects													
61510	Campaigns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61600	Concerts/Performances	\$0.00	-\$3,600.00	-\$7,600.00	-\$9,700.00	-\$7,600.00	-\$2,800.00	-\$1,860.00	-\$8,000.00	-\$8,000.00	-\$9,700.00	-\$5,600.00	\$0.00	-\$64,460.00
61700	Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61800	Special Projects	\$0.00	\$0.00	-\$410.00	-\$10.00	-\$400.00	\$0.00	-\$410.00	-\$10.00	-\$400.00	\$0.00	-\$400.00	\$0.00	-\$2,040.00
61900	Student Promotions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61990	Events & Projects-Total	\$0.00	-\$3,600.00	-\$8,010.00	-\$9,710.00	-\$8,000.00	-\$2,800.00	-\$2,270.00	-\$8,010.00	-\$8,400.00	-\$9,700.00	-\$6,000.00	\$0.00	-\$66,500.00

62500	Property													
62510	Rents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62710	Cleaning Materials	-\$3,950.00	-\$3,830.00	-\$5,410.00	-\$6,760.00	-\$5,510.00	-\$4,410.00	-\$5,570.00	-\$5,570.00	-\$5,410.00	-\$6,760.00	-\$4,250.00	-\$1,830.00	-\$59,260.00
62720	Cleaning Charges	-\$14,472.51	-\$19,838.88	-\$18,838.88	-\$21,800.78	-\$19,267.36	-\$19,267.36	-\$24,134.20	-\$20,267.36	-\$19,267.36	-\$23,134.20	-\$19,397.36	-\$18,610.41	-\$238,296.67
62730	Cleaning Garbage Disposal	-\$2,189.68	-\$4,271.93	-\$2,386.93	-\$4,368.85	-\$2,386.93	-\$4,271.93	-\$2,483.85	-\$4,271.93	-\$2,386.93	-\$4,368.85	-\$2,386.93	-\$3,932.36	-\$39,707.07
62740	Cleaning Equipment	-\$2,980.00	-\$4,079.00	-\$2,914.00	-\$3,420.00	-\$3,014.00	-\$5,186.00	-\$5,078.00	-\$3,864.00	-\$3,014.00	-\$3,420.00	-\$2,914.00	-\$2,959.00	-\$42,842.00
62780	Document Destruction	-\$50.00	-\$200.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$50.00	-\$750.00
62850	Pest Control	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$725.70	-\$8,708.40
62900	Security - Cash	-\$3,750.00	-\$3,000.00	-\$3,000.00	-\$4,750.00	-\$3,000.00	-\$3,000.00	-\$3,750.00	-\$3,000.00	-\$3,000.00	-\$3,750.00	-\$3,000.00	-\$3,000.00	-\$40,000.00
62910	Security - Providers	\$0.00	-\$3,000.00	-\$11,000.00	-\$10,000.00	-\$8,000.00	-\$6,000.00	-\$4,000.00	-\$10,000.00	-\$10,000.00	-\$10,000.00	-\$8,000.00	\$0.00	-\$80,000.00
62920	Security - Property	-\$75.50	-\$130.00	-\$80.00	-\$75.50	-\$30.00	-\$80.00	-\$75.50	-\$130.00	-\$80.00	-\$75.50	-\$30.00	-\$30.00	-\$892.00
62990	Property-Total	-\$28,193.40	-\$39,075.50	-\$44,405.50	-\$51,950.83	-\$41,983.99	-\$42,990.99	-\$45,867.25	-\$47,878.99	-\$43,933.99	-\$52,284.25	-\$40,753.99	-\$31,137.47	-\$510,456.14

63000	Utilities													
63010	Electricity	-\$13,754.37	-\$15,033.87	-\$15,143.37	-\$15,554.37	-\$14,942.37	-\$13,954.87	-\$14,094.37	-\$15,183.87	-\$15,123.87	-\$15,576.87	-\$14,360.37	-\$13,406.27	-\$176,128.79
63050	Gas (incl Beer and Bottled)	-\$4,590.00	-\$7,099.00	-\$7,949.00	-\$8,972.50	-\$7,949.00	-\$7,749.00	-\$8,302.50	-\$7,949.00	-\$7,949.00	-\$8,972.50	-\$7,799.00	-\$7,029.00	-\$92,309.50
63100	Water	-\$3,378.00	-\$4,878.00	-\$5,128.00	-\$5,178.00	-\$4,878.00	-\$4,828.00	-\$5,128.00	-\$4,878.00	-\$5,128.00	-\$5,228.00	-\$4,928.00	-\$4,804.00	-\$58,362.00
63150	Telephone	-\$2,015.00	-\$2,135.00	-\$2,135.00	-\$2,275.00	-\$2,135.00	-\$2,135.00	-\$2,275.00	-\$2,135.00	-\$2,135.00	-\$2,275.00	-\$2,135.00	-\$2,125.00	-\$25,910.00
63290	Utilities-Total	-\$23,737.37	-\$29,145.87	-\$30,355.37	-\$31,979.87	-\$29,904.37	-\$28,666.87	-\$29,799.87	-\$30,145.87	-\$30,335.87	-\$32,052.37	-\$29,222.37	-\$27,364.27	-\$352,710.29

64000	Motor Vehicles													
64010	Motor Vehicles Repairs And Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64050	Motor Vehicle Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64100	Motor Vehcile Fuel and Oil	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$150.00	-\$1,800.00
64150	Motor Vehcile Parking	-\$940.00	-\$1,210.00	-\$10.00	-\$10.00	-\$260.00	-\$10.00	-\$260.00	-\$10.00	-\$260.00	-\$10.00	-\$10.00	-\$10.00	-\$3,000.00
64300	Motor Vehicles - Total	-\$1,090.00	-\$1,360.00	-\$160.00	-\$160.00	-\$410.00	-\$160.00	-\$410.00	-\$160.00	-\$410.00	-\$160.00	-\$160.00	-\$160.00	-\$4,800.00

65000	Maintenance													
65010	Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$1,500.00
65050	Repairs & Maintenance - Buildings	-\$12,551.00	-\$13,551.00	-\$12,751.00	-\$13,051.00	-\$12,051.00	-\$13,051.00	-\$12,051.00	-\$14,751.00	-\$12,551.00	-\$14,051.00	-\$13,051.00	-\$12,551.00	-\$156,012.00
65100	Repairs & Maintenance - Furniture	-\$750.00	-\$2,500.00	-\$2,750.00	-\$1,500.00	-\$1,000.00	-\$1,000.00	-\$2,000.00	-\$3,250.00	-\$1,500.00	-\$1,000.00	-\$1,000.00	-\$500.00	-\$18,750.00
65150	Repairs & Maintenance - Equipment	-\$2,350.00	-\$4,790.00	-\$15,330.00	-\$3,000.00	-\$2,620.00	-\$9,720.00	-\$11,100.00	-\$2,290.00	-\$15,520.00	-\$3,700.00	-\$4,520.00	-\$1,070.00	-\$76,010.00
65200	Repairs & Maintenance - Point of Sale	\$0.00	-\$800.00	\$0.00	\$0.00	\$0.00	-\$300.00	-\$500.00	\$0.00	-\$300.00	\$0.00	\$0.00	\$0.00	-\$1,900.00
65250	Repairs & Maintenance - Refrigeration	-\$400.00	-\$3,050.00	-\$8,550.00	-\$1,550.00	-\$2,050.00	-\$2,400.00	-\$5,300.00	-\$2,300.00	-\$4,300.00	-\$3,800.00	-\$900.00	-\$900.00	-\$35,500.00
65300	Replacements	-\$2,275.00	-\$3,620.00	-\$3,485.00	-\$3,235.00	-\$2,885.00	-\$3,085.00	-\$3,135.00	-\$3,135.00	-\$3,320.00	-\$3,085.00	-\$2,635.00	-\$2,275.00	-\$36,170.00
65900	Maintenance-Total	-\$18,326.00	-\$28,311.00	-\$42,866.00	-\$22,336.00	-\$21,106.00	-\$29,556.00	-\$34,086.00	-\$26,226.00	-\$37,191.00	-\$26,436.00	-\$22,106.00	-\$17,296.00	-\$325,842.00

Month on Month Profit And Loss for Queensland University Union - Department

Support Services

Account Number	Description	Budget Jan-14 5	Budget Feb-14 4	Budget Mar-14 4	Budget Apr-14 5	Budget May-14 4	Budget Jun-14 4	Budget Jul-14 5	Budget Aug-14 4	Budget Sep-14 4	Budget Oct-14 5	Budget Nov-14 4	Budget Dec-14 4	Budget FY 14 52
Total Cost of Sale on Commission		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Income														
47000	Advertising - Diary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47010	Advertising - Semper	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47020	Advertising - Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47030	Advertising - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47100	Commission-Vending	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47110	Commission-Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47120	Commission-Pool Table	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47150	Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47190	Grants	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$99,730.92	\$1,196,771.08
47240	Hire of Venue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47250	Hire of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47310	Freight and Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47350	Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47360	Rent	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$38,620.83	\$463,450.00
47370	Revenue	\$0.00	\$0.00	\$34,336.03	\$800.00	\$800.00	\$6,567.90	\$0.00	\$800.00	\$5,357.85	\$13,800.00	\$0.00	\$4,625.07	\$67,086.84
47550	Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47570	Sponsorships Market Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47700	Ticket Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47900	Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47980	Staff Labour Recoveries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Income		\$138,351.76	\$138,351.76	\$172,687.79	\$139,151.76	\$139,151.76	\$144,919.65	\$138,351.76	\$139,151.76	\$143,709.60	\$152,151.76	\$138,351.76	\$142,976.83	\$1,727,307.92
Gross Profit Before Expenses		\$138,351.76	\$138,351.76	\$172,687.79	\$139,151.76	\$139,151.76	\$144,919.65	\$138,351.76	\$139,151.76	\$143,709.60	\$152,151.76	\$138,351.76	\$142,976.83	\$1,727,307.92
Expenditure														
60020	Wages & Oncosts													
60030	Wages - permanent	-\$50,350.28	-\$44,206.00	-\$44,206.00	-\$56,135.00	-\$44,908.00	-\$44,908.00	-\$56,135.00	-\$44,908.00	-\$44,908.00	-\$56,135.00	-\$44,908.00	-\$44,908.00	-\$576,615.28
60040	Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60060	Study Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60070	Annual Leave Provision	-\$4,997.00	-\$3,997.00	-\$3,997.00	-\$5,076.00	-\$4,060.00	-\$4,060.00	-\$5,076.00	-\$4,060.00	-\$4,060.00	-\$5,076.00	-\$4,060.00	-\$4,060.00	-\$52,579.00
60080	Family Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60090	Long Service Leave Provision	-\$1,250.82	-\$1,029.03	-\$1,062.27	-\$1,349.77	-\$1,079.82	-\$1,079.82	-\$1,297.27	-\$1,079.82	-\$1,079.82	-\$1,342.18	-\$1,079.82	-\$1,037.83	-\$13,768.28
60100	Income Protection Insurance	-\$363.08	-\$290.46	-\$290.46	-\$372.66	-\$298.13	-\$298.13	-\$372.66	-\$298.13	-\$298.13	-\$372.66	-\$298.13	-\$298.13	-\$3,850.79
60110	Payroll Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60120	Superannuation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60130	Wages - casual	-\$5,017.16	-\$5,542.45	-\$6,872.23	-\$8,398.35	-\$6,836.96	-\$6,921.45	-\$6,552.16	-\$6,836.96	-\$6,921.45	-\$8,264.04	-\$6,921.45	-\$5,241.73	-\$80,326.40
60140	Superannuation Guarantee	-\$7,233.06	-\$5,969.09	-\$6,128.67	-\$7,743.80	-\$6,208.44	-\$6,218.57	-\$7,522.26	-\$6,208.44	-\$6,218.57	-\$7,727.68	-\$6,218.57	-\$6,017.01	-\$79,414.17
60150	Other Leave	-\$28.35	-\$28.98	-\$28.98	-\$34.75	-\$28.70	-\$29.35	-\$36.69	-\$28.70	-\$29.35	-\$36.04	-\$29.35	-\$29.35	-\$368.60
60160	Workers Compensation	-\$432.95	-\$351.33	-\$361.45	-\$459.32	-\$367.45	-\$367.45	-\$443.33	-\$367.45	-\$367.45	-\$457.01	-\$367.45	-\$354.66	-\$4,697.31
60170	Wages & Oncosts - Agency Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60180	Wages - Redundancy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Wages	-\$69,672.70	-\$61,414.34	-\$62,947.06	-\$79,569.64	-\$63,787.51	-\$63,882.79	-\$77,435.37	-\$63,787.51	-\$63,882.79	-\$79,410.62	-\$63,882.79	-\$61,946.71	-\$811,619.82
	Wages % of Sales	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
60500	Other Labour Cost													
60510	Staff Rewards & Recognition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60520	Staff Gifts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60550	Recruitment	\$0.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,200.00
60600	Staff Amenities	-\$150.00	-\$20.00	-\$20.00	-\$25.00	-\$20.00	-\$20.00	-\$25.00	-\$20.00	-\$20.00	-\$25.00	-\$20.00	-\$20.00	-\$385.00
60630	First Aid	\$0.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$100.00
60750	Staff Training - External	\$0.00	-\$440.00	-\$500.00	-\$440.00	-\$850.00	-\$550.00	-\$440.00	-\$500.00	\$0.00	-\$440.00	-\$500.00	\$0.00	-\$4,660.00
60760	Staff Training - Internal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60800	Staff Uniforms	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,500.00
60990	Other Labour Cost-Total	-\$150.00	-\$3,210.00	-\$520.00	-\$465.00	-\$870.00	-\$570.00	-\$465.00	-\$570.00	-\$20.00	-\$465.00	-\$520.00	-\$20.00	-\$7,845.00

Month on Month Profit And Loss for Queensland University Union - Department

Support Services

Account Number	Description	Budget Jan-14	Budget Feb-14	Budget Mar-14	Budget Apr-14	Budget May-14	Budget Jun-14	Budget Jul-14	Budget Aug-14	Budget Sep-14	Budget Oct-14	Budget Nov-14	Budget Dec-14	Budget FY 14
		5	4	4	5	4	4	5	4	4	5	4	4	52