

# AGENDA

*for the*

3<sup>rd</sup> Ordinary Meeting of the  
103<sup>rd</sup> UQ Union Council

30/04/2014

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# AGENDA

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## **3<sup>rd</sup> Ordinary Meeting of the 103<sup>rd</sup> UQ Union Council**

4:30PM

Friday 30/04/2014

**Holt Room**

UQ Union Complex (Bld. 21C), St. Lucia Campus

### **a) Credentials**

- i. Members Present
- ii. Apologies and Leave
- iii. Proxies
- iv. Others Present
- v. Resignations

### **b) Elections**

### **c) Appeals from Decisions of Union Bodies**

### **d) Reports of the Elected Officers**

- i. President
- ii. Union Secretary
- iii. Treasurer
- iv. Vice President (Student Rights)
- v. Vice President (Gender and Sexuality)
- vi. Vice President (Campus Culture)
- vii. Environment Officer
- viii. Postgraduate Officer
- ix. International Students Officer
- x. Goorie Berrimpa Officer
- xi. Medical Students Officer
- xii. Turbot Street Officer
- xiii. Gatton Campus Officer
- xiv. Ipswich Campus Officer
- xv. Colleges Officer
- xvi. Union Newspaper Editor (Semper Floreat)

### **e) Matters Arising from the Reports of the Elected Officers**

### **f) Question Time**

**g) Confirmation of the Minutes of the Previous Meeting**

**h) Business Arising from the Minutes**

**i) Reports of Other Union Bodies**

- i. Clubs and Societies Committee
- ii. Medical Students Board
- iii. Turbot Street Board
- iv. Ipswich Campus Board
- v. Gatton Campus Board
- vi. Queer Collective
- vii. Women's Collective
- viii. Student Rights Action Group
- ix. Campus Culture Action Group
- x. Colleges Committee
- xi. Environment Collective
- xii. International Students Board
- xiii. Postgraduate Students Board
- xiv. Goorie Berrimpa Collective
- xv. Administrative Committee
- xvi. Executive Committee

**j) Business which has been Proposed**

- i. Regulatory Amendments
- ii. Other Motions on Notice

**k) Notice of Business to be Proposed**

# ATTENDANCE

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THAT THE NOTED APOLOGIES BE ACCEPTED AND LEAVE BE GRANTED TO ALL APPLICANTS

01 MILLROY/JOHNSTON

# ELECTIONS

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Nil.

# REPORTS OF THE ELECTED OFFICERS

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The following item of business is for noting.

## *Reports of the Elected Officers*

The following motions shall be put to confirm the Reports of the Elected Officers, but no further decisions are required to be made around this item.

THAT THE PRESIDENT'S REPORT BE ACCEPTED AND CONFIRMED

**02** **JOHNSTON/MANFIELD**

THAT THE UNION SECRETARY'S REPORT BE ACCEPTED AND CONFIRMED

**03** **MILLROY/MANFIELD**

THAT THE TREASURER'S REPORT BE ACCEPTED AND CONFIRMED

**04** **MILLROY/MANFIELD**

THAT THE REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS) BE ACCEPTED AND  
CONFIRMED

**05** **MILLROY/MANFIELD**

THAT THE REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY) BE  
ACCEPTED AND CONFIRMED

**06** **MILLROY/MANFIELD**

THAT THE REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE) BE ACCEPTED  
AND CONFIRMED

**07** **MILLROY/MANFIELD**

THAT THE ENVIRONMENT OFFICER'S REPORT BE ACCEPTED AND  
CONFIRMED



08

**MILLROY/MANFIELD**

THAT THE POSTGRADUATE OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

09

**MILLROY/MANFIELD**

THAT THE INTERNATIONAL OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

10

**MILLROY/MANFIELD**

THAT THE MEDICAL STUDENTS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

11

**MILLROY/MANFIELD**

THAT THE TURBOT STREET OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

12

**MILLROY/MANFIELD**

THAT THE GATTON CAMPUS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

13

**MILLROY/MANFIELD**

THAT THE IPSWICH CAMPUS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

14

**MILLROY/MANFIELD**

THAT THE COLLEGES OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

15

**MILLROY/MANFIELD**

THAT THE UNION NEWSPAPER EDITOR'S REPORT BE ACCEPTED AND CONFIRMED

16

**MILLROY/MANFIELD**

# PRESIDENT'S REPORT

---

*Presenter: Joshua Millroy*

The Union has been heavily involved in consultation for the potential transfer of the UQ Ipswich to USQ. This potential transfer is being planned to minimise all potential issues for current students and the Union has so far managed to guarantee a number of minimum standards that UQ will comply with, such as the fact that every current UQ enrolled student will be eligible for a UQ degree and not have to move universities to stay in their course. The Union has also been regularly meeting with the DVC(A) and Director of Student Affairs to discuss progress.

The Union's EBA with staff is also progressing well and we expect to put the EBA to a vote relatively soon. A number of issues are being finalised at the moment and will go through Administrative Committee at the appropriate time.

The Federal Government released its review into the demand driven system with some disturbing recommendations. The Union will run a campaign opposing the removal of low-SES targets for universities and the de-regulation of students' fees. This is a shameless assault on students and the Union believes it should speak out strongly on the Federal Government understands that it is not a good option for Australia's tertiary education system.

The Union has been liaising with the University to improve the student experience at UQ. This includes but is not limited to a redevelopment of SI-net, the inaugural meeting of the Student Experience Committee, advocacy for student clubs for assistance from the University and meetings with UQ Advantage to discuss our assistance for LGBTIQ students.

I am also pleased to announce the UQ Union is finally flying the Aboriginal and Torres Strait Islander flags after they were removed in 2009. It is important to acknowledge the traditional owners of the land and the fact that Australia has a long and rich Indigenous history.

The Union is about to launch an ambitious campaign for an increase in UQ Union's share of the SSAF. Currently the UQU only receives 15% of the approximately \$7.5million dollars' worth of SSAF that the University receives every year from student fees. As the decision to level the fee is the University's and enabled by federal legislation, we believe that, if students are to be levied this fee than it should be used to support a democratically elected student representative body and provide welfare, services and events for students.

# UNION SECRETARY'S REPORT

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*Presenter: Rachel Paterson*

This month, I have worked with a number of other Elected Officers and members of Union Staff on various projects.

Alongside the President and Vice Presidents (Student Rights), I have been working towards the creation of a consultation campaign around the Student Services and Amenities Fee (SSAF), to be launched in very early May. The campaign will seek students' opinions on services and amenities on which they wish their SSAF contributions to be expended. The next meeting at which SSAF allocations will be discussed is on May the 8<sup>th</sup>.

I have been communicating with members of staff from Student Help on Campus (SHOC) about planning for events such as Diversity Week, Mental Health Week and National Coming Out Day. I am excited to hear that the Medical Students Board wishes to play a large role in this year's Mental Health Week and look forward to working with them, alongside the Vice Presidents and members of staff from SHOC.

At the suggestion of a number of councillors, I have approached the I.T. Department about the creation of email addresses for all councillors in addition to Elected Officers. This is currently in progress and will hopefully allow students to engage in conversations with their elected representatives about Council meetings and issues of import to the student body.

I have been working with the Student Rights Department on the "STOP the Tertiary Transport Concession Card" campaign, which aims to lobby the State Government to remove the TTCC as a requirement for concession fare on public transport. UQU has already had a win in this campaign, having seen the Government revise the policy to include students defined as Full-Time by their universities as eligible for concession.

# TREASURER'S REPORT

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*Presenter: Nathan Johnston*

See Appendix A.

# REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS)

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*Presenter: Laura Howden and Richard Lee*

No report submitted.

# REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY)

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*Presenter: Kathryn Cramp (Queer Department)*

No report submitted.

# REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY)

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*Presenter: Lotte Scheel (Women's Department)*

No report submitted.

# REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE)

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*Presenter: Natalie Morris and Stephen Kakoniktis*

No report submitted.



# ENVIRONMENT OFFICER'S REPORT

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*Presenter: Julia Hutton*

No report submitted.

# POSTGRADUATE OFFICER'S REPORT

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*Presenter: Amanda Acutt*

No report submitted.

# INTERNATIONAL STUDENTS OFFICER'S REPORT

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*Presenter: Arturo Ruffin*

No report submitted.

# GOORIE BERRIMPA OFFICER'S REPORT

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*Presenter: Matthew Compton and Joshua Andrews*

No report submitted.

# MEDICAL STUDENTS OFFICER'S REPORT

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*Presenter: Ekta Paw and Ellinor Johnston*

No report submitted.

# TURBOT STREET OFFICER'S REPORT

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*Presenter: Patrick Bowman*

No report submitted.

# GATTON CAMPUS OFFICER'S REPORT

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*Presenter: Ivan Moses and Timothy Rossignol*

No report submitted.

# IPSWICH CAMPUS OFFICER'S REPORT

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*Presenter: Nikki Roestenburg*

No report submitted.



# COLLEGE OFFICER'S REPORT

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*Presenter: Alexander Dalton*

No report submitted.

# UNION NEWSPAPER EDITORS' REPORT

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*Presenter: Max Chandler-Mather*

No report submitted.

# MATTERS ARISING FROM THE REPORTS OF THE ELECTED OFFICERS

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Nil on notice.

# QUESTION TIME

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A maximum of 45 minutes shall be spent on Question Time.

Any student may direct a question to the Elected Officers.

# CONFIRMATION OF MINUTES FROM THE PREVIOUS MEETING

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See Appendix B.

## *Confirmation of Minutes from the Previous Meeting*

The following motion shall be put to confirm the Minutes of the Previous Meeting, but no further decisions are required to be made around this item.

THAT THE MINUTES FROM THE PREVIOUS MEETING BE CONFIRMED

17

MILLROY/MANFIELD

# BUSINESS ARISING FROM THE MINUTES

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Nil on notice.

# REPORTS OF OTHER UNION BODIES

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The following item of business is for noting.

## *Reports of Other Union Bodies*

The following motions shall be put to confirm the Reports of Other Union Bodies, but no further decisions are required to be made.

THAT THE CLUBS AND SOCIETIES COMMITTEE REPORT BE ACCEPTED AND  
CONFIRMED

18 MANFIELD/MCLEAN

THAT THE MEDICAL STUDENTS BOARD REPORT BE ACCEPTED AND CONFIRMED

19 MANFIELD/MCLEAN

THAT THE TURBOT STREET BOARD REPORT BE ACCEPTED AND CONFIRMED

20 MANFIELD/MCLEAN

THAT THE IPSWICH CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED

21 MANFIELD/MCLEAN

THAT THE GATTON CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED

22 MANFIELD/MCLEAN

THAT THE QUEER RIGHTS ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED

23 MANFIELD/MCLEAN

THAT THE WOMEN'S RIGHTS ACTION GROUP REPORT BE ACCEPTED AND  
CONFIRMED

24 MANFIELD/MCLEAN

THAT THE STUDENT RIGHTS ACTION GROUP REPORT BE ACCEPTED AND  
CONFIRMED

**25** **MANFIELD/MCLEAN**

THAT THE CAMPUS CULTURE ACTION GROUP REPORT BE ACCEPTED AND  
CONFIRMED

**26** **MANFIELD/MCLEAN**

THAT THE COLLEGES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

**27** **MANFIELD/MCLEAN**

THAT THE ENVIRONMENT COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

**28** **MANFIELD/MCLEAN**

THAT THE INTERNATIONAL STUDENTS BOARD REPORT BE ACCEPTED AND  
CONFIRMED

**29** **MANFIELD/MCLEAN**

THAT THE POSTGRADUATE STUDENTS BOARD REPORT BE ACCEPTED AND  
CONFIRMED

**30** **MANFIELD/MCLEAN**

THAT THE GOORIE BERRIMPA COLLECTIVE REPORT BE ACCEPTED AND  
CONFIRMED

**31** **MANFIELD/MCLEAN**

THAT THE ADMINISTRATIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

**32** **MANFIELD/MCLEAN**

THAT THE EXECUTIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

**33** **MANFIELD/MCLEAN**



# CLUBS AND SOCIETIES COMMITTEE REPORT

---

Clubs and Societies Committee shall meet at 10:00AM on Tuesday the 29<sup>th</sup> of April.

A report from the meeting shall be made available electronically prior to Union Council and in print at Union Council.

# MEDICAL STUDENTS BOARD REPORT

---

The following Members were present:

- Huang, Johnson
- Jessica (did not disclose surname)
- Johnston, Ellinor
- Lee, Tung
- Paw, Ekta
- Price, Cody
- Tan, Zachary
- Thomas, Rhys

Apologies were received from the following:

- Anderson, Ian
- Flintoff, Kaledas

No proxies were received.

No Others were present.

*The meeting had a quorum and was declared open at 6:10PM.*

*It was moved*

THAT THE REPORTS OF THE MEDICAL OFFICERS BE ACCEPTED

MSB 103/04

JOHNSTON/THOMAS

CARRIED

*It was moved*

THAT THE STANDING REGULATION ON FUNDING GRANTS

MSB 103/05

JOHNSTON/PAW

CARRIED

*It was moved*

THAT RAINBOW MED BE GRANTED \$500 FOR A SEXUAL HEALTH WORKSHOP, AS  
PER THE STANDING RESOLUTION

MSB 103/06

PRICE/JOHNSTON

CARRIED

*The meeting was closed at 7:39PM.*

# TURBOT STREET BOARD REPORT

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No report submitted.

# IPSWICH CAMPUS BOARD REPORT

---

No report submitted.

# GATTON CAMPUS BOARD REPORT

---

No report submitted.

# QUEER COLLECTIVE REPORT

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The following Members were present:

- Bailey, Jack Martin
- Baker, Nick
- Burckhardt, Paul
- Cheg Zhong Qin, Charles
- Cramp, Kathryn
- Crnjanin, Jack
- De Valencia, Shimon
- Gagliardi, Katie
- Harding, Bowen
- Jackson, Ben
- Jensen, Kyle
- Lane (did not disclose surname)
- Rodwell, Mitchel
- Rittinger, Kor
- Wan, Alex

Apologies were received from the following:

- Frazer, Jaimie
- Horrex, Emily
- Hutchings, Paul
- Lovell, Ruby

No proxies were received.

No Others were present.

*The meeting had a quorum and was declared open at 12:00PM.*

*It was moved*

THAT THE MINUTES OF THE PREVIOUS MEETING BE CONFIRMED  
QRAG 103/07                      DE VALENCIA/JENSEN

LAPSED



*The meeting was declared closed at 1:00PM.*



# WOMEN'S COLLECTIVE REPORT

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The following Members were present:

- Bellingham, Emily
- Carse, Cassandra
- Coleborn, Jamie
- Francis, Margie
- Ismail, Ameera
- Jelacic, Amy
- Manfield, Isabel
- Manton, Clare
- Manton, Laura
- Paterson, Rachel
- Qualmann, Jo
- Yates, Molly

Apologies were received from the following Members:

- Cramp, Kathryn
- Jones, Sydney
- Liza, Ashley
- Scheel, Lotte

No proxies were received.

No Others were present.

*The meeting had a quorum and was declared open at 1:05PM.*

*It was moved*

THAT THE WOMEN'S COLLECTIVE AUTHORISE EXPENDITURE FOR 100 STICKERS  
FOR THE FEMINISM 101 CAMPAIGN UP TO THE VALUE OF \$60.

WRAG 103/07

YATES/MANFIELD

CARRIED

*The meeting was declared closed at 1:55PM.*

# STUDENT RIGHTS ACTION GROUP REPORT

---

The following Members were present:

- Hart, Duncan
- Howden, Laura
- Lee, Richard
- Yameen, Rutaba

No apologies or applications for leave were received.

No proxies were received.

No Others were present.

*The meeting lapsed at 11:30AM as there was not a quorum present.*

# CAMPUS CULTURE ACTION GROUP REPORT

---

No report submitted.

# COLLEGES COMMITTEE REPORT

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Colleges Committee shall meet at 5:00PM on Tuesday the 29<sup>th</sup> of April.

A report from the meeting shall be made available electronically prior to Union Council and in print at Union Council.

# ENVIRONMENT COLLECTIVE REPORT

---

The following Members were present:

- Hutton, Julia

No apologies or applications for leave were received.

No proxies were received.

No Others were present.

*The meeting lapsed at 11:04AM as there was not a quorum present.*

# INTERNATIONAL STUDENTS BOARD REPORT

---

No report submitted.

# POSTGRADUATE STUDENTS BOARD REPORT

---

No report submitted.

# GOORIE BERRIMPA COLLECTIVE REPORT

---

No report submitted.



# ADMINISTRATIVE COMMITTEE REPORT

---

Administrative Committee shall meet at 10:00AM on Wednesday the 30<sup>th</sup> of April.

A report from the meeting shall be made available electronically prior to Union Council and in print at Union Council.

# EXECUTIVE COMMITTEE REPORT

---

The following Members were present:

- Paterson, Rachel

No apologies were received.

No proxies were received.

No Others were present.

*The meeting lapsed at 11:00AM as there was not a quorum present.*

# BUSINESS WHICH HAS BEEN PROPOSED

---

The following items of business are to be considered and voted upon at this meeting.

## *Regulatory Amendments*

Should these motions carry with two-thirds majorities, the amendments therein shall be made to the UQ Union Regulations.

In cases where groups of motions must all carry or be lost in order for the UQ Union Regulations to remain consistent, the motions shall be moved *en bloc*.

All motions and groups of motions *en bloc* shall be accompanied by a description of the practical effect on the Union's operation, should they carry.

## *Other Motions on Notice*

Should these motions carry with simple majorities, they shall be binding upon the UQ Union and its office bearers.

# REGULATORY AMENDMENTS

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## *Abilities Collective*

The following motions pertain to the affiliation of an existing on-campus group (Able @ UQ) as a Union Body. The current collective has over seventy members and was started by Kate Watson as a grassroots group at the beginning of the year. It is recommended that these motions be discussed *en bloc*.

### EN BLOC:

THAT R33.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE  
34 WATSON/HARRINGTON

*This motion simply includes the Abilities Collective in the list of Union Bodies.*

THAT R52.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE  
35 WATSON/HARRINGTON

*This motion simply includes the Abilities Collective in the list of Certain Union Bodies.*

THAT R58.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE  
36 WATSON/HARRINGTON

*This motion simply includes the Abilities Collective in the list of Union Bodies exempted from additional membership.*

THAT R37.2 BE ALTERERED TO REMOVE REFERENCE TO “STUDENTS WITH A  
DISABILITY”  
37 WATSON/HARRINGTON

*This motion simply delegates the responsibility of the Abilities Department to the Abilities Collective, instead of the Student Rights Action Group.*

THAT THE WORD “DISABILITY” BE DELETED FROM R37.3

38

WATSON/HARRINGTON

*This motion simply delegates the responsibility of the Abilities Department to the Abilities Collective, instead of the Student Rights Action Group.*

THAT R51 BE INSERTED INTO THE SECTION OF THE REGULATIONS PERTAINING TO UNION BODIES AND READ AS FOLLOWS:

“R51 ABILITIES COLLECTIVE

51.1 MEMBERS OF THE ABILITIES COLLECTIVE ARE:

- A) VICE PRESIDENT (STUDENT RIGHTS) (NON-VOTING)
- B) ALL STUDENTS WHO IDENTIFY AS BEING (DIS)ABLED (VOTING)

51.2 THE CHAIR OF THE ABILITIES COLLECTIVE HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE ABILITIES COLLECTIVE AND GIVING NOTICE OF MEETINGS OF THE ABILITIES COLLECTIVE.

51.3 THE ABILITIES COLLECTIVE IS DELEGATED GENERAL RESPONSIBILITY THE ABILITIES DEPARTMENT OF THE UNION AND FOR OVERSEEING THE AFFAIRS OF THE UNION PERTAINING TO STUDENTS WHO IDENTIFY AS HAVING A (DIS)ABILITY.

51.4 THE ABILITIES COLLECTIVE SHALL BE SPECIFICALLY RESPONSIBLE FOR:

- A) REPRESENTING AND FURTHERING THE INTERESTS OF STUDENTS WITH A (DIS)ABILITY, AND ACTING AS THE MEANS FOR THE EXPRESSION OF STUDENTS WITH A (DIS)ABILITY'S CONCERNS;
- B) FACILITATING THE DEVELOPMENT OF STANDING RESOLUTIONS ON POLICY;
- C) DEVELOPING CAMPAIGNS BASED ON THE STANDING RESOLUTIONS ON POLICY;
- D) DIRECTING THE VICE PRESIDENT (STUDENT RIGHTS) IN THE CONDUCT OF THEIR DUTIES AS THEY RELATE TO THE ABILITIES DEPARTMENT.

51.5 THE QUORUM FOR THE ABILITIES COLLECTIVE SHALL BE THREE.”

39

WATSON/HARRINGTON

*This motion is based upon the current regulations for collectives and/or action groups on campus.  
The quorum requirement of three is 5% of our current membership.*

THAT THE NUMBERING OF ALL OTHER REGULATIONS BE ADJUSTED AS NECESSARY  
TO MAINTAIN CONSISTENCY THROUGHOUT THE REGULATIONS

40

WATSON/HARRINGTON

*This motion ensures that the insertion of the Abilities Collective at R51 does not disrupt the  
numbering of other regulations.*

# OTHER MOTIONS ON NOTICE

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THAT THE PRESIDENT BE DIRECTED TO:

- a) WITHDRAW APPOINTMENTS MADE TO UNIVERSITY OF QUEENSLAND BODIES; AND
- b) MEET WITH REPRESENTATIVES FROM THE LIFT AND FRESH ELECTORAL GROUPS WITHIN 72 HOURS TO APPORTION THESE APPOINTMENTS IN LINE WITH THE NUMBER OF VOTING COUNCILLORS EACH ELECTORAL GROUP HOLDS.

THE APPOINTMENT METHOD WILL BE AS FOLLOWS:

- a) ALL UQU NOMINATED STUDENT REPRESENTATIVE POSITIONS ON UNIVERSITY OF QUEENSLAND BODIES WILL BE DEEMED VACANT;
- b) THE PRESIDENT (OR THEIR NOMINEE) WILL SELECT A POSITION TO MAKE AN APPOINTMENT TO;
- c) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY MAKE AN APPOINTMENT TO;
- d) THE FRESH REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;
- e) THE PRESIDENT (OR THEIR NOMINEE) WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;
- f) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;
- g) STEPS b) – f) WILL BE REPEATED UNTIL ALL POSITIONS ARE FILLED;
- h) WITHIN 72 HOURS, THE LIFT AND FRESH REPRESENTATIVES WILL INFORM THE PRESIDENT OF ALL THE CANDIDATES THEY WISH TO APPOINT TO THEIR SELECTED POSITIONS;
- i) WITHIN 24 HOURS, THE PRESIDENT WILL NOTIFY THE RELEVANT UNIVERSITY PARTIES OF UQU STUDENT REPRESENTATIVES
- j) SHOULD ANY FURTHER POSITIONS ARISE, THE PROCESS WILL CONTINUE WHERE IT LEFT OFF

# NOTICE OF BUSINESS TO BE PROPOSED

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Nil on notice.



# APPENDICES

# APPENDIX A

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## *Treasurer's Report*

# Treasurer's Report

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*Presenter: Nathan Johnston*

## *Summary of Consolidated Income Statement:*

In March 2014, the UQ Union reported an operating surplus of \$170,071 compared with a budgeted surplus of \$129,970, which translates into a favourable variance of \$40,101 against the 2014 budget and a negative variance of \$85,152 against the March 2013 results.

A summary of the consolidated income statement is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$1,817,827.79	\$1,860,643.83	-\$42,816.04
Cost of Sales	-\$805,815.92	-\$836,415.50	\$30,599.58
Gross Profit	\$1,012,011.87	\$1,024,228.33	-\$12,216.46
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	\$0.00	\$0.00	\$0.00
Other Income	\$382,773.54	\$441,534.16	-\$58,760.62
Gross Profit Before Expenses	\$1,394,785.41	\$1,465,762.49	-\$70,977.08
Wages	-\$692,890.37	-\$692,645.59	-\$244.78
Other Labour Costs	-\$11,587.94	-\$25,254.27	\$13,666.33
Operating Expenses	-\$520,235.56	-\$617,892.30	\$97,656.74
Net Profit	\$170,071.54	\$129,970.33	\$40,101.21

### *Department Report for Business Trading:*

The Business Trading arm recorded a net profit of \$372,451 for February compared with a budgeted net profit of \$359,674. A positive variance of \$12,777 against the 2014 budget and a positive variance of \$42,573 against the February 2013 results.

The Food Services area of Business Trading recorded a net profit of \$287,807 for February compared with a budgeted surplus of \$280,142. A positive variance of \$7,665 against the 2014 budget.

The Hospitality and Entertainment area of Business Trading recorded a net profit of \$67,821 compared with a budgeted profit of \$64,054. A positive variance of \$3,768 against the 2014 budget.

The Retail area of Business Trading recorded a net profit of \$81,457 compared with a budgeted profit of \$105,069. A negative variance of \$13,611 against the 2014 budget.

A summary of the Business Trading arm is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$1,817,827.79	\$1,860,643.83	\$42,816.04
Cost of Sales	-\$805,815.92	-\$836,415.50	\$30,599.58
Gross Profit	\$1,012,011.87	\$1,024,228.33	-\$12,216.46
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	\$0.00	\$0.00	\$0.00
Other Income	\$1,202,528.51	\$1,214,140.28	-\$11,611.77
Gross Profit Before Expenses	\$673,266.92	\$696,651.24	-\$23,384.32
Wages	-\$631,115.66	-\$628,558.44	-\$2,557.22
Other Labour Costs	-\$11,467.61	-\$24,734.27	\$13,266.66
Operating Expenses	-\$187,494.06	-\$201,173.36	\$13,679.30
Net Profit	\$372,451.18	\$359,674.37	\$12,776.97

### *Department Report for Student Services and Support:*

The Student Services and Support arm recorded a net loss of \$202,380 for March compared with a budgeted loss of \$229,704. A positive variance of \$27,324 against the 2014 budget and a negative variance of \$127,725 against the March 2014 results.

Individually the portfolios of the Student Services and Support arm performed well in March with only the Campus Culture budget overspending by a significant amount in March. The Gender & Sexuality portfolio reported a \$5,120 positive variance for March offsetting the overspending in February.

A summary of the individual portfolio results for the Student Services and Support arm is given below:

	February 2014 Actual	February 2014 Budget	Variance (with Budget)
Gender & Sexuality	-\$5,600.60	-\$10,720.70	\$5,120.10
Student Rights	-\$15,106.86	-\$21,755.70	\$6,648.84
Campus Culture	-\$71,259.44	-\$32,094.70	-\$39,164.74
Campus Bus	-\$1,433.92	-\$13.44	-\$1,420.48
Clubs & Societies	-\$31,208.07	-\$37,101.74	\$5,893.67
College Area	-\$25,000.00	-\$60,000.00	\$35,000.00
Environment	\$430.72	-\$3,000.00	\$3,430.72
Executive	-\$29,106.25	-\$20,231.13	-\$8,875.12
Elections & Referendums	\$0.00	\$0.00	\$0.00
Goorie Berrimpa	-\$188.64	-\$3,524.00	\$3,335.36
International	-\$431.64	-\$3,524.00	\$3,092.36
Postgraduate	-\$315.55	-\$7,524.00	\$7,208.45
Semper Floreat	-\$11,092.35	-\$20,933.93	\$9,841.58
Building Expenses	-\$45,801.73	-\$46,431.49	\$629.76
Professional Services	-\$746.19	-\$746.19	\$0.00
Student Services Overhead	-\$63,691.94	-\$62,018.17	-\$1,673.77
Gatton	-\$7,278.49	-\$4,381.14	-\$2,897.35
Herston	\$0.00	\$0.00	\$0.00
Ipswich	-\$1,034.20	-\$1,887.07	\$852.87
Turbot St	\$0.00	-\$1,000.00	\$1,000.00

A summary of the Student Services and Support arm is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$0.00	\$0.00	\$0.00
Cost of Sales	\$0.00	\$0.00	\$0.00
Gross Profit	\$0.00	\$0.00	\$0.00
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	\$0.00	\$0.00	\$0.00
Other Income	\$192,256.90	\$251,622.21	-\$59,365.31
Gross Profit Before Expenses	\$192,256.90	\$251,622.21	-\$59,365.31
Wages	-\$61,774.71	-\$64,087.15	\$2,312.44
Other Labour Costs	-\$120.33	-\$520.00	\$399.67
Operating Expenses	-\$332,741.50	-\$416,718.94	\$83,977.44
Net Profit	-\$202,379.64	-\$229,703.88	\$27,324.24

The following documents are attached for consideration:

- (a) The Consolidated Profit & Loss Summary for February 2014
- (b) The Business Trading Profit & Loss Summary for February 2014
- (c) The Student Services and Support Profit & Loss Summary for February 2014

If members have questions or requests for further financial documentations please direct any communication to the Treasurer – [treasurer@uqu.com.au](mailto:treasurer@uqu.com.au).

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
3-Mar-2014			30-Mar-2014			Previous Period:			25-Feb-2013		
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
<b>Sales Income</b>											
40310	Sale Retail (GST Inclusive)	\$325,668.30	\$342,129.50	-\$16,461.20	\$631,033.18	\$667,289.24	-\$36,256.06	\$312,632.63	\$641,237.68	\$13,035.67	-\$10,204.50
40320	Sale Retail (GST Free)	\$4,398.72	\$0.00	\$4,398.72	\$11,066.93	\$0.00	\$11,066.93	\$4,262.98	\$18,389.78	\$135.74	-\$7,322.85
40400	Sale Food (GST Inclusive)	\$955,050.67	\$1,018,216.46	-\$63,165.79	\$1,683,547.05	\$1,800,621.68	-\$117,074.63	\$976,579.65	\$1,696,376.66	-\$21,528.98	-\$12,829.61
40410	Sale Food (GST Free)	\$14,432.60	\$0.00	\$14,432.60	\$27,861.00	\$0.00	\$27,861.00	\$15,110.56	\$27,959.21	-\$677.96	-\$98.21
40450	Sale Beverage (GST Inclusive)	\$319,292.35	\$472,614.96	-\$153,322.61	\$564,924.33	\$778,466.68	-\$213,542.35	\$309,595.66	\$542,097.82	\$9,696.69	\$22,826.51
40460	Sale Beverage (GST free)	\$54,684.47	\$0.00	\$54,684.47	\$97,508.68	\$0.00	\$97,508.68	\$60,844.60	\$104,114.93	-\$6,160.13	-\$6,606.25
40500	Sales Liquor (GST Inclusive)	\$129,422.22	\$27,682.91	\$101,739.31	\$194,545.77	\$50,874.03	\$143,671.74	\$144,308.97	\$220,747.54	-\$14,886.75	-\$26,201.77
40600	Sales Internal Food	\$10,641.31	\$0.00	\$10,641.31	\$14,025.13	\$0.00	\$14,025.13	\$7,715.44	\$13,099.76	\$2,925.87	\$925.37
40605	Sales Internal Beverage	\$644.94	\$0.00	\$644.94	\$2,338.87	\$0.00	\$2,338.87	\$1,667.02	\$2,634.60	-\$1,022.08	-\$295.73
40610	Sales Internal Liquor	\$2,576.85	\$0.00	\$2,576.85	\$8,230.27	\$0.00	\$8,230.27	\$2,995.01	\$11,261.73	-\$418.16	-\$3,031.46
40620	Sales Internal Retail	\$1,015.36	\$0.00	\$1,015.36	\$3,167.12	\$0.00	\$3,167.12	\$1,189.77	\$4,458.74	-\$174.41	-\$1,291.62
<b>Sales Income Total</b>		<b>\$1,817,827.79</b>	<b>\$1,860,643.83</b>	<b>-\$42,816.04</b>	<b>\$3,238,248.33</b>	<b>\$3,297,251.63</b>	<b>-\$59,003.30</b>	<b>\$1,836,902.29</b>	<b>\$3,282,378.45</b>	<b>-\$19,074.50</b>	<b>-\$44,130.12</b>
<b>Cost of Sales</b>											
41310	Purchases Retail GST Inclu	-\$196,634.44	-\$216,397.93	\$19,763.49	-\$432,082.21	-\$449,944.19	\$17,861.98	-\$139,304.72	-\$393,814.61	-\$57,329.72	-\$38,267.60
41320	Purchases Retail GST Free	-\$9,698.48	\$0.00	-\$9,698.48	-\$25,642.94	\$0.00	-\$25,642.94	-\$6,881.52	-\$24,298.16	-\$2,816.96	-\$1,344.78
41330	Opening Stock Retail	-\$427,061.32	\$0.00	-\$427,061.32	-\$1,161,280.98	\$0.00	-\$1,161,280.98	-\$555,539.29	-\$1,632,225.92	\$128,477.97	\$470,944.94
41340	Closing Stock Retail	\$420,731.02	\$0.00	\$420,731.02	\$1,209,140.34	\$0.00	\$1,209,140.34	\$501,215.10	\$1,612,548.62	-\$80,484.08	-\$403,408.28
41400	Purchases Food GST Inclusive	-\$156,112.35	-\$440,306.36	\$284,194.01	-\$251,807.91	-\$778,938.78	\$527,130.87	-\$161,322.36	-\$279,804.88	\$5,210.01	\$27,996.97
41410	Purchases Food GST Free	-\$270,798.15	\$0.00	-\$270,798.15	-\$520,198.85	\$0.00	-\$520,198.85	-\$267,989.56	-\$491,013.71	-\$2,808.59	-\$29,185.14
41420	Opening Stock Food	-\$75,371.31	\$0.00	-\$75,371.31	-\$191,058.39	\$0.00	-\$191,058.39	-\$66,009.48	-\$168,549.97	-\$9,361.83	-\$22,508.42
41430	Closing Stock Food	\$78,167.71	\$0.00	\$78,167.71	\$214,147.44	\$0.00	\$214,147.44	\$67,489.73	\$190,827.86	\$10,677.98	\$23,319.58
41450	Purchases Beverage GST Includ	-\$81,762.73	-\$123,929.27	\$42,166.54	-\$150,157.80	-\$218,136.92	\$67,979.12	-\$84,551.58	-\$158,236.16	\$2,788.85	\$8,078.36
41460	Purchases Beverage GST Free	-\$48,922.70	\$0.00	-\$48,922.70	-\$94,419.31	\$0.00	-\$94,419.31	-\$45,140.72	-\$82,900.52	-\$3,781.98	-\$11,518.79
41470	Opening Stock Bever	-\$42,119.09	\$0.00	-\$42,119.09	-\$106,289.84	\$0.00	-\$106,289.84	-\$45,947.06	-\$116,512.36	\$3,827.97	\$10,222.52
41480	Closing Stock Bever	\$50,463.42	\$0.00	\$50,463.42	\$126,378.37	\$0.00	\$126,378.37	\$45,436.61	\$131,478.44	\$5,026.81	-\$5,100.07
41500	Purchases Liquor	-\$51,687.12	-\$55,781.94	\$4,094.82	-\$101,653.90	-\$75,478.68	-\$26,175.22	-\$57,873.66	-\$103,594.76	\$6,186.54	\$1,940.86
41510	Opening Stock Liquor	-\$50,039.63	\$0.00	-\$50,039.63	-\$109,599.79	\$0.00	-\$109,599.79	-\$40,577.76	-\$89,031.11	-\$9,461.87	-\$20,568.68
41520	Closing Stock Liquor	\$46,996.74	\$0.00	\$46,996.74	\$127,387.79	\$0.00	\$127,387.79	\$44,466.57	\$108,233.64	\$2,530.17	\$19,154.15
41800	Point of Sale Unders/Overs	\$510.89	\$0.00	\$510.89	\$220.85	\$0.00	\$220.85	-\$1,187.67	-\$762.40	\$1,698.56	\$983.25
41850	Wastage Food	\$3,930.59	\$0.00	\$3,930.59	\$1,315.04	\$0.00	\$1,315.04	-\$3,217.52	-\$13,893.02	\$7,148.11	\$15,208.06
41855	Wastage Drinks	-\$225.26	\$0.00	-\$225.26	-\$794.26	\$0.00	-\$794.26	-\$399.09	-\$1,449.49	\$173.83	\$655.23
41860	Wastage Alcohol	-\$615.26	\$0.00	-\$615.26	-\$1,017.93	\$0.00	-\$1,017.93	-\$1,060.95	-\$1,876.81	\$445.69	\$858.88
41865	Wastage Retail	-\$375.18	\$0.00	-\$375.18	-\$987.12	\$0.00	-\$987.12	-\$541.85	-\$2,086.94	\$166.67	\$1,099.82
41900	Stocktake Variance Food	\$8,014.51	\$0.00	\$8,014.51	-\$12,493.79	\$0.00	-\$12,493.79	\$1,717.30	-\$795.13	\$6,297.21	-\$11,698.66
41905	Stocktake Variance Drinks	-\$2,757.57	\$0.00	-\$2,757.57	-\$4,048.06	\$0.00	-\$4,048.06	\$639.39	-\$1,015.29	-\$3,396.96	-\$3,032.77
41910	Stocktake Variance Alcohol	\$722.66	\$0.00	\$722.66	\$716.01	\$0.00	\$716.01	-\$27.31	-\$940.29	\$749.97	\$1,656.30
41915	Stocktake Variance Retail	-\$1,172.87	\$0.00	-\$1,172.87	-\$1,642.06	\$0.00	-\$1,642.06	-\$113.91	-\$598.98	-\$1,058.96	-\$1,043.08
<b>Total Cost of Sales</b>		<b>-\$805,815.92</b>	<b>-\$836,415.50</b>	<b>\$30,599.58</b>	<b>-\$1,485,869.30</b>	<b>-\$1,522,498.57</b>	<b>\$36,629.27</b>	<b>-\$816,721.31</b>	<b>-\$1,520,311.95</b>	<b>\$10,905.39</b>	<b>\$34,442.65</b>
41990	Gross Profit	<b>\$1,012,011.87</b>	<b>\$1,024,228.33</b>	<b>-\$12,216.46</b>	<b>\$1,752,379.03</b>	<b>\$1,774,753.06</b>	<b>-\$22,374.03</b>	<b>\$1,020,180.98</b>	<b>\$1,762,066.50</b>	<b>-\$8,169.11</b>	<b>-\$9,687.47</b>
<b>Gross Profit % Total Sales</b>		55.7%	55.0%	0.6%	54.1%	53.8%	0.3%	55.5%	53.7%	0.1%	0.4%
<b>Gross Profit % Total Sales - Books</b>		33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
<b>Gross Profit % Total Sales - Food</b>		57.9%	56.8%	1.2%	55.9%	56.7%	-0.8%	57.0%	56.1%	0.9%	-0.1%
<b>Gross Profit % Total Sales - Drinks</b>		66.5%	73.8%	-7.2%	65.5%	72.0%	-6.5%	65.1%	64.8%	1.5%	0.7%
<b>Gross Profit % Total Sales - Liquor</b>		58.6%	-101.5%	160.1%	58.5%	-48.4%	106.9%	62.6%	62.4%	-4.0%	-3.9%
<b>Sale on Commission</b>											
42400	Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$25.00	-\$20.00	-\$5.00
<b>Total Sale on Commission</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$25.00</b>	<b>-\$20.00</b>	<b>-\$5.00</b>

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
3-Mar-2014			30-Mar-2014			Previous Period:			25-Feb-2013		
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
<b>Cost of Sale on Commission</b>											
43400	Cost of Sale Phone Cards	\$0.00	\$0.00	\$0.00	-\$516.85	\$0.00	-\$516.85	-\$24.00	-\$28.07	\$24.00	-\$488.78
43700	Cost of Sale Others	\$0.00	\$0.00	\$0.00	\$55.92	\$0.00	\$55.92	\$0.00	-\$716.60	\$0.00	\$772.52
<b>Total Cost of Sale on Commission</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$460.93</b>	<b>\$0.00</b>	<b>-\$460.93</b>	<b>-\$24.00</b>	<b>-\$744.67</b>	<b>\$24.00</b>	<b>\$283.74</b>
<b>Other Income</b>											
47000	Advertising Diary	\$0.00	\$0.00	\$0.00	\$39,460.75	\$35,000.00	\$4,460.75	\$0.00	\$25,408.50	\$0.00	\$14,052.25
47010	Advertising - Semper	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	\$2,850.00	\$0.00	-\$2,850.00
47020	Advertising - Website	\$0.00	\$500.00	-\$500.00	\$1,190.00	\$2,000.00	-\$810.00	\$0.00	\$1,356.25	\$0.00	-\$166.25
47030	Advertising - Other	\$500.00	\$3,000.00	-\$2,500.00	\$5,370.00	\$4,500.00	\$870.00	\$1,531.55	\$3,394.05	-\$1,031.55	\$1,975.95
47100	Commission-Vending / Others	\$7,574.83	\$20,159.00	-\$12,584.17	\$26,866.42	\$54,477.00	-\$27,610.58	\$24,105.23	\$64,407.94	-\$16,530.40	-\$37,541.52
47110	Commission-Books	\$28,516.53	\$43,346.54	-\$14,830.01	\$75,352.51	\$71,013.54	\$4,338.97	\$31,897.02	\$71,387.40	-\$3,380.49	\$3,965.11
47120	Commission-Pool Table	\$1,077.27	\$3,918.55	-\$2,841.28	\$1,517.27	\$4,934.55	-\$3,417.28	\$2,173.35	\$2,196.99	-\$1,096.08	-\$679.72
47240	Hire of Venue	\$18,114.65	\$9,050.00	\$9,064.65	\$24,919.22	\$18,200.00	\$6,719.22	\$21,360.91	\$43,526.85	-\$3,246.26	-\$18,607.63
47250	Hire of Equipment	\$7,716.47	\$5,084.18	\$2,632.29	\$17,506.79	\$15,144.96	\$2,361.83	\$6,593.92	\$13,677.44	\$1,122.55	\$3,829.35
47310	Freight and Delivery	\$1,134.54	\$481.60	\$652.94	\$1,878.62	\$1,363.60	\$515.02	\$610.73	\$1,536.20	\$523.81	\$342.42
47350	Rebates	\$22,062.40	\$0.00	\$22,062.40	\$22,062.40	\$0.00	\$22,062.40	\$0.00	\$0.00	\$22,062.40	\$22,062.40
47370	Revenue	\$83,045.85	\$80,116.57	\$2,929.28	\$180,123.89	\$173,426.69	\$6,697.20	\$68,244.97	\$140,600.58	\$14,800.88	\$39,523.31
47550	Sponsorships	\$9,000.00	\$5,000.00	\$4,000.00	\$11,200.00	\$8,000.00	\$3,200.00	\$5,570.00	\$11,570.00	\$3,430.00	-\$370.00
47570	Sponsorships - Market Day	-\$1,550.00	\$0.00	-\$1,550.00	\$55,150.99	\$70,000.00	-\$14,849.01	\$2,592.20	\$71,771.69	-\$4,142.20	-\$16,620.70
47700	Ticket Sales	\$5,457.29	\$5,435.00	\$22.29	\$10,228.18	\$13,298.25	-\$3,070.07	\$14,181.81	\$17,312.76	-\$8,724.52	-\$7,084.58
47900	Interest Received	\$7,821.35	\$13,820.51	-\$5,999.16	\$32,424.57	\$43,249.99	-\$10,825.42	\$16,734.00	\$45,105.25	-\$8,912.65	-\$12,680.68
47980	Staff Labour Recoveries	\$45.46	\$0.00	\$45.46	\$1,030.92	\$0.00	\$1,030.92	\$3,583.16	\$6,059.07	-\$3,537.70	-\$5,028.15
<b>Total Other Income</b>		<b>\$190,516.64</b>	<b>\$189,911.95</b>	<b>\$604.69</b>	<b>\$506,282.53</b>	<b>\$518,608.58</b>	<b>-\$12,326.05</b>	<b>\$199,178.85</b>	<b>\$522,160.97</b>	<b>-\$8,662.21</b>	<b>-\$15,878.44</b>
<b>Gross Profit Before Expenses</b>		<b>\$1,202,528.51</b>	<b>\$1,214,140.28</b>	<b>-\$11,611.77</b>	<b>\$2,258,220.63</b>	<b>\$2,293,361.64</b>	<b>-\$35,141.01</b>	<b>\$1,219,355.83</b>	<b>\$2,283,507.80</b>	<b>-\$16,827.32</b>	<b>-\$25,287.17</b>
<b>Expenditure</b>											
<b>Wages &amp; Oncosts</b>											
60030	Wages - permanent	-\$241,582.21	-\$265,447.00	\$23,864.79	-\$655,719.29	-\$753,214.00	\$97,494.71	-\$223,733.17	-\$629,485.61	-\$17,849.04	-\$26,233.68
60040	Allowance	-\$1,240.20	-\$1,200.00	-\$40.20	-\$3,940.74	-\$3,900.00	-\$40.74	-\$924.00	-\$3,066.00	-\$316.20	-\$874.74
60070	Annual Leave Provision	-\$4,430.59	-\$24,040.00	\$19,609.41	-\$45,237.60	-\$77,829.00	\$32,591.40	-\$23,423.90	-\$64,631.92	\$18,993.31	\$19,394.32
60090	Long Service Leave Provision	-\$6,490.51	-\$6,648.47	\$157.96	-\$20,814.19	-\$21,525.00	\$710.81	-\$4,144.01	-\$15,134.79	-\$2,346.50	-\$5,679.40
60100	Income Protection Insurance	-\$3,375.52	-\$5,407.27	\$2,031.75	-\$10,970.43	-\$17,497.73	\$6,527.30	-\$3,477.33	-\$11,301.31	\$101.81	\$330.88
60130	Wages - casual	-\$287,174.04	-\$258,843.87	-\$28,330.17	-\$575,071.09	-\$486,132.84	-\$88,938.25	-\$304,530.69	-\$617,435.19	\$17,356.65	\$42,364.10
60140	Superannuation Guarantee	-\$67,159.13	-\$62,976.10	-\$4,183.03	-\$159,279.93	-\$161,661.03	\$2,381.10	-\$63,795.15	-\$160,858.01	-\$3,363.98	\$1,578.08
60150	Other Leave	-\$11,318.51	\$0.00	-\$11,318.51	-\$19,612.04	\$0.00	-\$19,612.04	-\$6,057.56	-\$23,028.31	-\$5,260.95	\$3,416.27
60155	TOIL	-\$4,118.35	\$0.00	-\$4,118.35	-\$4,288.82	\$0.00	-\$4,288.82	\$0.00	\$0.00	-\$4,118.35	-\$4,288.82
60160	Workers Compensation	-\$3,758.05	-\$3,995.73	\$237.68	-\$9,221.00	-\$10,256.56	\$1,035.56	-\$4,139.75	-\$10,550.48	\$381.70	\$1,329.48
60170	Wages & Oncosts - Agency Staff	-\$468.55	\$0.00	-\$468.55	-\$2,023.82	\$0.00	-\$2,023.82	-\$1,332.45	-\$1,332.45	\$863.90	-\$691.37
<b>Total Wages</b>		<b>-\$631,115.66</b>	<b>-\$628,558.44</b>	<b>-\$2,557.22</b>	<b>-\$1,506,178.95</b>	<b>-\$1,532,016.16</b>	<b>\$25,837.21</b>	<b>-\$635,558.01</b>	<b>-\$1,536,824.07</b>	<b>\$4,442.35</b>	<b>\$30,645.12</b>
<b>Wages % of Sales</b>		<b>34.72%</b>	<b>33.78%</b>	<b>0.94%</b>	<b>46.51%</b>	<b>46.46%</b>	<b>0.05%</b>	<b>34.60%</b>	<b>46.82%</b>	<b>23.29%</b>	<b>69.44%</b>
<b>Other Labour Cost</b>											
60510	Staff Rewards & Recognition	-\$4,500.00	-\$10,500.00	\$6,000.00	-\$4,500.00	-\$12,500.00	\$8,000.00	-\$10,120.00	-\$10,120.00	\$5,620.00	\$5,620.00
60520	Staff Gifts	-\$250.02	-\$127.27	-\$122.75	-\$547.30	-\$381.81	-\$165.49	-\$174.90	-\$261.07	-\$75.12	-\$286.23
60550	Recruitment	-\$180.00	-\$1,500.00	\$1,320.00	-\$7,720.00	-\$3,000.00	-\$4,720.00	-\$2,435.00	-\$5,140.00	\$2,255.00	-\$2,580.00
60600	Staff Amenities	-\$658.45	-\$427.00	-\$231.45	-\$1,786.35	-\$1,349.00	-\$437.35	-\$1,022.44	-\$1,846.60	\$363.99	\$60.25
60630	First Aid	\$0.00	-\$60.00	\$60.00	\$0.00	-\$280.00	\$280.00	\$0.00	-\$73.90	\$0.00	\$73.90
60750	Staff Training - External	-\$1,612.25	-\$2,500.00	\$887.75	-\$6,872.47	-\$8,800.00	\$1,927.53	-\$6,226.07	-\$7,236.07	\$4,613.82	\$363.60
60760	Staff Training - Internal	-\$3,206.90	-\$2,500.00	-\$706.90	-\$9,459.92	-\$5,000.00	-\$4,459.92	-\$1,773.72	-\$8,090.31	-\$1,433.18	-\$1,369.61
60800	Staff Uniforms	-\$1,059.99	-\$7,120.00	\$6,060.01	-\$5,368.64	-\$13,420.00	\$8,051.36	-\$10,811.93	-\$13,252.55	\$9,751.94	\$7,883.91
<b>Other Labour Cost Total</b>		<b>-\$11,467.61</b>	<b>-\$24,734.27</b>	<b>\$13,266.66</b>	<b>-\$36,254.68</b>	<b>-\$44,730.81</b>	<b>\$8,476.13</b>	<b>-\$32,564.06</b>	<b>-\$46,020.50</b>	<b>\$21,096.45</b>	<b>\$9,765.82</b>
<b>Operating Expenses</b>											



Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
3-Mar-2014			Previous Period:			25-Feb-2013		24-Mar-2013			
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
	<b>Advertising</b>										
61010	Advertising / Publicity	-\$28,703.12	-\$32,380.00	\$3,676.88	-\$34,086.28	-\$40,025.00	\$5,938.72	-\$39,061.17	-\$49,019.35	\$10,358.05	\$14,933.07
61050	Graphic Designing Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$440.00	-\$440.00	\$440.00	\$440.00
61100	Promotional Merchandise	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,881.82	\$0.00	\$1,881.82
	<b>Advertising-Total</b>	<b>-\$28,703.12</b>	<b>-\$32,380.00</b>	<b>\$3,676.88</b>	<b>-\$34,086.28</b>	<b>-\$40,025.00</b>	<b>\$5,938.72</b>	<b>-\$39,501.17</b>	<b>-\$51,341.17</b>	<b>\$10,798.05</b>	<b>\$17,254.89</b>
	<b>Events &amp; Projects</b>										
61600	Concerts/Performances	-\$2,500.00	-\$5,600.00	\$3,100.00	-\$4,870.00	-\$8,000.00	\$3,130.00	-\$13,400.00	-\$14,040.91	\$10,900.00	\$9,170.91
61800	Special Projects	-\$288.72	-\$410.00	\$121.28	-\$288.72	-\$410.00	\$121.28	-\$5.27	-\$31.73	-\$283.45	-\$256.99
61900	Student Promotions	\$162.68	\$0.00	\$162.68	\$162.68	\$0.00	\$162.68	-\$3,764.38	-\$4,859.38	\$3,927.06	\$5,022.06
	<b>Events &amp; Projects - Total</b>	<b>-\$2,626.04</b>	<b>-\$6,010.00</b>	<b>\$3,383.96</b>	<b>-\$4,996.04</b>	<b>-\$8,410.00</b>	<b>\$3,413.96</b>	<b>-\$17,169.65</b>	<b>-\$18,932.02</b>	<b>\$14,543.61</b>	<b>\$13,935.98</b>
	<b>Property</b>										
62710	Cleaning Materials	-\$4,472.85	-\$5,060.00	\$587.15	-\$10,700.87	-\$12,665.00	\$1,964.13	-\$6,828.52	-\$15,078.79	\$2,355.67	\$4,377.92
62720	Cleaning Charges	-\$18,838.89	-\$18,838.89	\$0.00	-\$54,637.78	-\$53,150.28	-\$1,487.50	-\$18,133.03	-\$51,295.83	-\$705.86	-\$3,341.95
62730	Cleaning Garbage Disposal	-\$2,804.66	-\$3,673.90	\$869.24	-\$11,529.33	-\$12,035.51	\$506.18	-\$4,000.00	-\$11,698.88	\$1,195.34	\$169.55
62740	Cleaning Equipment	-\$2,731.92	-\$2,914.00	\$182.08	-\$9,867.57	-\$9,885.00	\$17.43	-\$2,303.92	-\$6,785.11	-\$428.00	-\$3,082.46
62780	Document Destruction	\$0.00	-\$50.00	\$50.00	\$0.00	-\$300.00	\$300.00	-\$10.40	-\$31.20	\$10.40	\$31.20
62850	Pest Control	-\$1,425.38	-\$725.70	-\$699.68	-\$4,276.14	-\$2,177.10	-\$2,099.04	-\$647.90	-\$1,982.56	-\$777.48	-\$2,293.58
62900	Security	-\$4,442.32	-\$3,000.00	-\$1,442.32	-\$7,917.70	-\$9,750.00	\$1,832.30	-\$2,919.63	-\$8,326.86	-\$1,522.69	\$409.16
62910	Security - Providers	-\$10,298.20	-\$11,000.00	\$701.80	-\$10,942.40	-\$14,000.00	\$3,057.60	-\$10,758.49	-\$16,246.79	\$460.29	\$5,304.39
62920	Security - Property	-\$261.81	-\$80.00	-\$181.81	-\$643.24	-\$285.50	-\$357.74	-\$247.60	-\$655.24	-\$14.21	\$12.00
	<b>Property-Total</b>	<b>-\$45,276.03</b>	<b>-\$45,342.49</b>	<b>\$66.46</b>	<b>-\$110,515.03</b>	<b>-\$114,248.39</b>	<b>\$3,733.36</b>	<b>-\$45,849.49</b>	<b>-\$112,101.26</b>	<b>\$573.46</b>	<b>\$1,586.23</b>
	<b>Utilities</b>										
63010	Electricity	-\$17,223.82	-\$16,782.44	-\$441.38	-\$45,050.83	-\$48,663.82	\$3,612.99	-\$13,786.45	-\$36,363.65	-\$3,437.37	-\$8,687.18
63050	Gas	-\$13,040.38	-\$8,125.00	-\$4,915.38	-\$30,824.01	-\$21,817.50	-\$9,006.51	-\$6,693.02	-\$15,251.79	-\$6,347.36	-\$15,572.22
63100	Water	-\$4,490.00	-\$4,590.00	\$100.00	-\$11,870.00	-\$12,170.00	\$300.00	-\$4,889.36	-\$12,737.67	\$399.36	\$867.67
63150	Telephone	-\$2,048.30	-\$2,095.00	\$46.70	-\$5,678.36	-\$6,205.00	\$526.64	-\$1,913.13	-\$5,222.09	-\$135.17	-\$456.27
	<b>Utilities-Total</b>	<b>-\$36,802.50</b>	<b>-\$31,592.44</b>	<b>-\$5,210.06</b>	<b>-\$93,423.20</b>	<b>-\$88,856.32</b>	<b>-\$4,566.88</b>	<b>-\$27,281.96</b>	<b>-\$69,575.20</b>	<b>-\$9,520.54</b>	<b>-\$23,848.00</b>
	<b>Motor Vehicles</b>										
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	-\$887.04	\$0.00	-\$887.04	\$0.00	-\$862.97	\$0.00	-\$24.07
64100	Motor Vehicle Fuel and Oil	\$0.00	-\$150.00	\$150.00	-\$66.96	-\$450.00	\$383.04	\$0.00	-\$146.21	\$0.00	\$79.25
64150	Motor Vehicle Parking & Tolls	\$0.00	-\$260.00	\$260.00	-\$254.76	-\$2,410.00	\$2,155.24	-\$250.00	-\$2,056.00	\$250.00	\$1,801.24
	<b>Motor Vehicles - Total</b>	<b>\$0.00</b>	<b>-\$410.00</b>	<b>\$410.00</b>	<b>-\$1,208.76</b>	<b>-\$2,860.00</b>	<b>\$1,651.24</b>	<b>-\$250.00</b>	<b>-\$3,065.18</b>	<b>\$250.00</b>	<b>\$1,856.42</b>
	<b>Maintenance</b>										
65050	R&M - Building	-\$14,723.60	-\$12,751.00	-\$1,972.60	-\$27,987.81	-\$38,853.00	\$10,865.19	-\$15,226.08	-\$41,176.75	\$502.48	\$13,188.94
65100	R&M - Furniture	\$0.00	-\$2,750.00	\$2,750.00	\$0.00	-\$5,500.00	\$5,500.00	-\$378.37	-\$3,585.60	\$378.37	\$3,585.60
65150	R&M - Equipment	-\$3,566.71	-\$8,330.00	\$4,763.29	-\$6,633.06	-\$15,470.00	\$8,836.94	-\$4,658.42	-\$8,314.01	\$1,091.71	\$1,680.95
65200	R&M - Point of Sale	-\$90.00	\$0.00	-\$90.00	-\$90.00	-\$800.00	\$710.00	\$0.00	\$0.00	-\$90.00	-\$90.00
65250	R&M - Refrigeration	-\$3,711.00	-\$8,550.00	\$4,839.00	-\$14,360.00	-\$12,000.00	-\$2,360.00	-\$12,174.00	-\$14,089.00	\$8,463.00	-\$271.00
65300	Replacements / Minor capital	-\$1,113.64	-\$3,485.00	\$2,371.36	-\$10,523.16	-\$9,380.00	-\$1,143.16	-\$7,915.74	-\$19,057.33	\$6,802.10	\$8,534.17
	<b>Maintenance-Total</b>	<b>-\$23,204.95</b>	<b>-\$35,866.00</b>	<b>\$12,661.05</b>	<b>-\$59,594.03</b>	<b>-\$82,003.00</b>	<b>\$22,408.97</b>	<b>-\$40,352.61</b>	<b>-\$86,222.69</b>	<b>\$17,147.66</b>	<b>\$26,628.66</b>
	<b>Other Operating Costs</b>										
66010	Consumables	-\$5,801.53	-\$7,748.70	\$1,947.17	-\$13,233.84	-\$16,675.86	\$3,442.02	-\$7,350.29	-\$15,344.82	\$1,548.76	\$2,110.98
66100	Conf & Seminar Travel & Accom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$139.09	-\$139.09	\$139.09	\$139.09
66150	Depreciation	-\$51,656.51	-\$50,582.00	-\$1,074.51	-\$164,552.88	-\$163,241.50	-\$1,311.38	-\$49,010.00	-\$151,697.95	-\$2,646.51	-\$12,854.93
66160	Gains / Losses on Disposal	\$154.55	\$0.00	\$154.55	\$154.55	\$0.00	\$154.55	\$18.18	\$90.91	\$136.37	\$63.64
66200	Entertainment No FBT	\$0.00	-\$100.00	\$100.00	\$0.00	-\$300.00	\$300.00	\$0.00	-\$19.45	\$0.00	\$19.45
66220	Entertainment FBT	\$0.00	-\$350.00	\$350.00	-\$43.45	-\$575.00	\$31.55	-\$58.91	-\$58.91	\$58.91	\$15.46
66350	Equipment Rent	-\$1,149.31	-\$1,632.00	\$482.69	-\$5,831.76	-\$5,146.00	-\$685.76	-\$2,531.86	-\$6,882.82	\$1,382.55	\$1,051.06
66400	Film Hire	-\$1,369.95	-\$2,000.00	\$630.05	-\$3,348.22	-\$3,800.00	\$451.78	-\$917.29	-\$3,412.60	-\$452.66	\$64.38

Monthly Profit And Loss for Queensland University Union - Department											Business Trading
Current Period:			Previous Period:			25-Feb-2013		24-Mar-2013			
3-Mar-2014			30-Mar-2014								
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
66450	Insurance	-\$5,778.45	-\$6,000.02	\$221.57	-\$17,335.35	-\$18,000.06	\$664.71	-\$6,438.45	-\$19,315.43	\$660.00	\$1,980.08
66500	Laundry	\$0.00	\$0.00	\$0.00	-\$488.10	-\$150.00	-\$338.10	-\$1,240.21	-\$2,120.61	\$1,240.21	\$1,632.51
66550	Library / Resources	\$0.00	\$0.00	\$0.00	-\$82.32	\$0.00	-\$82.32	-\$23.48	-\$68.88	\$23.48	-\$13.44
66600	Licence Fees / Certificates	-\$4,527.53	-\$4,423.61	-\$103.92	-\$13,880.44	-\$16,786.83	\$2,906.39	-\$3,455.79	-\$13,541.60	-\$1,071.74	-\$338.84
66700	Meetings	-\$91.15	-\$185.00	\$93.85	-\$322.01	-\$490.00	\$167.99	-\$231.12	-\$632.18	\$139.97	\$310.17
66750	Newspapers & Periodicals	-\$166.00	-\$140.00	-\$26.00	-\$632.23	-\$420.00	-\$212.23	\$0.00	-\$378.28	-\$166.00	-\$253.95
66800	Packaging	-\$24,043.66	-\$25,370.76	\$1,327.10	-\$49,356.13	-\$47,194.19	-\$2,161.94	-\$22,828.33	-\$42,940.13	-\$1,215.33	-\$6,416.00
66850	Subscriptions	-\$1,729.42	-\$764.82	-\$964.60	-\$6,054.38	-\$2,589.91	-\$3,464.47	-\$398.45	-\$1,019.78	-\$1,330.97	-\$5,034.60
66900	Travel (local)	-\$52.73	-\$100.00	\$47.27	-\$233.73	-\$200.00	-\$33.73	-\$125.95	-\$249.73	\$73.22	\$16.00
66950	Workplace Health & Safety	-\$532.12	-\$760.00	\$227.88	-\$2,204.40	-\$2,350.00	\$145.60	-\$1,364.94	-\$2,911.87	\$832.82	\$707.47
	<b>Other Operating Costs-Total</b>	<b>-\$96,743.81</b>	<b>-\$100,156.91</b>	<b>\$3,413.10</b>	<b>-\$277,444.69</b>	<b>-\$277,919.35</b>	<b>\$474.66</b>	<b>-\$96,095.98</b>	<b>-\$260,643.22</b>	<b>-\$647.83</b>	<b>-\$16,801.47</b>
	<b>Administration Expenses</b>										
67100	Photocopying	-\$1,262.85	-\$440.00	-\$822.85	-\$1,271.10	-\$1,420.00	\$148.90	-\$493.53	-\$998.20	-\$769.32	-\$272.90
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$267.37	\$0.00	-\$267.37	-\$286.93	-\$573.86	\$286.93	\$306.49
67400	Postage & Freight	-\$954.49	-\$840.00	-\$114.49	-\$2,941.88	-\$2,520.00	-\$421.88	-\$1,970.78	-\$3,114.69	\$1,016.29	\$172.81
67500	Printing	-\$59.50	-\$855.00	\$795.50	-\$802.00	-\$2,465.00	\$1,663.00	\$0.00	-\$767.11	-\$59.50	-\$34.89
67600	Stationery	-\$1,905.98	-\$1,360.00	-\$545.98	-\$5,283.62	-\$4,135.00	-\$1,148.62	-\$1,741.09	-\$4,799.23	-\$164.89	-\$484.39
67700	Audit Fees	-\$2,200.00	-\$2,200.00	\$0.00	-\$6,600.00	-\$6,600.00	\$0.00	-\$2,200.00	-\$6,600.00	\$0.00	\$0.00
67800	Debt Collection	-\$192.81	\$0.00	-\$192.81	-\$192.81	\$0.00	-\$192.81	\$0.00	\$0.00	-\$192.81	-\$192.81
67900	Legal Fees	-\$1,258.00	\$0.00	-\$1,258.00	-\$1,258.00	\$0.00	-\$1,258.00	\$0.00	-\$435.36	-\$1,258.00	-\$822.64
68000	Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$487.68	\$0.00	\$487.68
68050	Penalties And Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$55.00	\$0.00	\$55.00
68100	Professional Fees	-\$2,143.62	-\$2,380.00	\$236.38	-\$17,853.86	-\$7,140.00	-\$10,713.86	-\$3,222.69	-\$4,833.93	\$1,079.07	-\$13,019.93
68200	Bank Charges	-\$12,951.77	-\$9,518.55	-\$3,433.22	-\$24,681.81	-\$18,519.56	-\$6,162.25	-\$8,914.45	-\$19,524.36	-\$4,037.32	-\$5,157.45
68300	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$764.12	\$0.00	\$764.12
	<b>Administration Expenses Total</b>	<b>-\$22,929.02</b>	<b>-\$17,593.55</b>	<b>-\$5,335.47</b>	<b>-\$61,152.45</b>	<b>-\$42,799.56</b>	<b>-\$18,352.89</b>	<b>-\$18,829.47</b>	<b>-\$42,953.54</b>	<b>-\$4,099.55</b>	<b>-\$18,198.91</b>
	<b>Recharges</b>										
68990	Re-charge	\$68,791.41	\$68,178.03	\$613.38	\$196,870.67	\$195,409.15	\$1,461.52	\$63,975.03	\$195,381.79	\$4,816.38	\$1,488.88
	<b>Recharges-Total</b>	<b>\$68,791.41</b>	<b>\$68,178.03</b>	<b>\$613.38</b>	<b>\$196,870.67</b>	<b>\$195,409.15</b>	<b>\$1,461.52</b>	<b>\$63,975.03</b>	<b>\$195,381.79</b>	<b>\$4,816.38</b>	<b>\$1,488.88</b>
	<b>Total Operating Expenses</b>	<b>-\$187,494.06</b>	<b>-\$201,173.36</b>	<b>\$13,679.30</b>	<b>-\$445,549.81</b>	<b>-\$461,712.47</b>	<b>\$16,162.66</b>	<b>-\$221,355.30</b>	<b>-\$449,452.49</b>	<b>\$33,861.24</b>	<b>\$3,902.68</b>
	<b>Total Expenses</b>	<b>-\$830,077.33</b>	<b>-\$854,466.07</b>	<b>\$24,388.74</b>	<b>-\$1,987,983.44</b>	<b>-\$2,038,459.44</b>	<b>\$50,476.00</b>	<b>-\$889,477.37</b>	<b>-\$2,032,297.06</b>	<b>\$59,400.04</b>	<b>\$44,313.62</b>
99999	<b>Net Profit</b>	<b>\$372,451.18</b>	<b>\$359,674.21</b>	<b>\$12,776.97</b>	<b>\$270,237.19</b>	<b>\$254,902.20</b>	<b>\$15,334.99</b>	<b>\$329,878.46</b>	<b>\$251,210.74</b>	<b>\$42,572.72</b>	<b>\$19,026.45</b>
<b>Total Income Checker = 0</b>		<b>-\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Monthly Profit And Loss for Queensland University Union - Department												Consolidated Business	
Current Period:			3-Mar-2014		30-Mar-2014		Previous Period:			25-Feb-2013		24-Mar-2013	
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13		
<b>Sales Income</b>													
40310	Sale Retail (GST Inclusive)	\$325,668.30	\$342,129.50	-\$16,461.20	\$631,033.18	\$667,289.24	-\$36,256.06	\$312,632.63	\$641,237.68	\$13,035.67	-\$10,204.50		
40320	Sale Retail (GST Free)	\$4,398.72	\$0.00	\$4,398.72	\$11,066.93	\$0.00	\$11,066.93	\$4,262.98	\$18,389.78	\$135.74	-\$7,322.85		
40400	Sale Food (GST Inclusive)	\$955,050.67	\$1,018,216.46	-\$63,165.79	\$1,683,547.05	\$1,800,621.68	-\$117,074.63	\$976,579.65	\$1,696,376.66	-\$21,528.98	-\$12,829.61		
40410	Sale Food (GST Free)	\$14,432.60	\$0.00	\$14,432.60	\$27,861.00	\$0.00	\$27,861.00	\$15,110.56	\$27,959.21	-\$677.96	-\$98.21		
40450	Sale Beverage (GST Inclusive)	\$319,292.35	\$472,614.96	-\$153,322.61	\$564,924.33	\$778,466.68	-\$213,542.35	\$309,595.66	\$542,097.82	\$9,696.69	\$22,826.51		
40460	Sale Beverage (GST free)	\$54,684.47	\$0.00	\$54,684.47	\$97,508.68	\$0.00	\$97,508.68	\$60,844.60	\$104,114.93	-\$6,160.13	-\$6,606.25		
40500	Sales Liquor (GST Inclusive)	\$129,422.22	\$27,682.91	\$101,739.31	\$194,545.77	\$50,874.03	\$143,671.74	\$144,308.97	\$220,747.54	-\$14,886.75	-\$26,201.77		
40600	Sales Internal Food	\$10,641.31	\$0.00	\$10,641.31	\$14,025.13	\$0.00	\$14,025.13	\$7,715.44	\$13,099.76	\$2,925.87	\$925.37		
40605	Sales Internal Beverage	\$644.94	\$0.00	\$644.94	\$2,338.87	\$0.00	\$2,338.87	\$1,667.02	\$2,634.60	-\$1,022.08	-\$295.73		
40610	Sales Internal Liquor	\$2,576.85	\$0.00	\$2,576.85	\$8,230.27	\$0.00	\$8,230.27	\$2,995.01	\$11,261.73	-\$418.16	-\$3,031.46		
40620	Sales Internal Retail	\$1,015.36	\$0.00	\$1,015.36	\$3,167.12	\$0.00	\$3,167.12	\$1,189.77	\$4,458.74	-\$174.41	-\$1,291.62		
<b>Sales Income Total</b>		<b>\$1,817,827.79</b>	<b>\$1,860,643.83</b>	<b>-\$42,816.04</b>	<b>\$3,238,248.33</b>	<b>\$3,297,251.63</b>	<b>-\$59,003.30</b>	<b>\$1,836,902.29</b>	<b>\$3,282,378.45</b>	<b>-\$19,074.50</b>	<b>-\$44,130.12</b>		
<b>Cost of Sales</b>													
41310	Purchases Retail GST Inclu	-\$196,634.44	-\$216,397.93	\$19,763.49	-\$432,082.21	-\$449,944.19	\$17,861.98	-\$139,304.72	-\$393,814.61	-\$57,329.72	-\$38,267.60		
41320	Purchases Retail GST Free	-\$9,698.48	\$0.00	-\$9,698.48	-\$25,642.94	\$0.00	-\$25,642.94	-\$6,881.52	-\$24,298.16	-\$2,816.96	-\$1,344.78		
41330	Opening Stock Retail	-\$427,061.32	\$0.00	-\$427,061.32	-\$1,161,280.98	\$0.00	-\$1,161,280.98	-\$555,539.29	-\$1,632,225.92	\$128,477.97	\$470,944.94		
41340	Closing Stock Retail	\$420,731.02	\$0.00	\$420,731.02	\$1,209,140.34	\$0.00	\$1,209,140.34	\$501,215.10	\$1,612,548.62	-\$80,484.08	-\$403,408.28		
41400	Purchases Food GST Inclusive	-\$156,112.35	-\$440,306.36	\$284,194.01	-\$251,807.91	-\$778,938.78	\$527,130.87	-\$161,322.36	-\$279,804.88	\$5,210.01	\$27,996.97		
41410	Purchases Food GST Free	-\$270,798.15	\$0.00	-\$270,798.15	-\$520,198.85	\$0.00	-\$520,198.85	-\$267,989.56	-\$491,013.71	-\$2,808.59	-\$29,185.14		
41420	Opening Stock Food	-\$75,371.31	\$0.00	-\$75,371.31	-\$191,058.39	\$0.00	-\$191,058.39	-\$66,009.48	-\$168,549.97	-\$9,361.83	-\$22,508.42		
41430	Closing Stock Food	\$78,167.71	\$0.00	\$78,167.71	\$214,147.44	\$0.00	\$214,147.44	\$67,489.73	\$190,827.86	\$10,677.98	\$23,319.58		
41450	Purchases Beverage GST Inclus	-\$81,762.73	-\$123,929.27	\$42,166.54	-\$150,157.80	-\$218,136.92	\$67,979.12	-\$84,551.58	-\$158,236.16	\$2,788.85	\$8,078.36		
41460	Purchases Beverage GST Free	-\$48,922.70	\$0.00	-\$48,922.70	-\$94,419.31	\$0.00	-\$94,419.31	-\$45,140.72	-\$82,900.52	-\$3,781.98	-\$11,518.79		
41470	Opening Stock Bever	-\$42,119.09	\$0.00	-\$42,119.09	-\$106,289.84	\$0.00	-\$106,289.84	-\$45,947.06	-\$116,512.36	\$3,827.97	\$10,222.52		
41480	Closing Stock Bever	\$50,463.42	\$0.00	\$50,463.42	\$126,378.37	\$0.00	\$126,378.37	\$45,436.61	\$131,478.44	\$5,026.81	-\$5,100.07		
41500	Purchases Liquor	-\$51,687.12	-\$55,781.94	\$4,094.82	-\$101,653.90	-\$75,478.68	-\$26,175.22	-\$57,873.66	-\$103,594.76	\$6,186.54	\$1,940.86		
41510	Opening Stock Liquor	-\$50,039.63	\$0.00	-\$50,039.63	-\$109,599.79	\$0.00	-\$109,599.79	-\$40,577.76	-\$89,031.11	-\$9,461.87	-\$20,568.68		
41520	Closing Stock Liquor	\$46,996.74	\$0.00	\$46,996.74	\$127,387.79	\$0.00	\$127,387.79	\$44,466.57	\$108,233.64	\$2,530.17	\$19,154.15		
41800	Point of Sale Unders/Overs	\$510.89	\$0.00	\$510.89	\$220.85	\$0.00	\$220.85	-\$1,187.67	-\$762.40	\$1,698.56	\$983.25		
41850	Wastage Food	\$3,930.59	\$0.00	\$3,930.59	\$1,315.04	\$0.00	\$1,315.04	-\$3,217.52	-\$13,893.02	\$7,148.11	\$15,208.06		
41855	Wastage Drinks	-\$225.26	\$0.00	-\$225.26	-\$794.26	\$0.00	-\$794.26	-\$399.09	-\$1,449.49	\$173.83	\$655.23		
41860	Wastage Alcohol	-\$615.26	\$0.00	-\$615.26	-\$1,017.93	\$0.00	-\$1,017.93	-\$1,060.95	-\$1,876.81	\$445.69	\$858.88		
41865	Wastage Retail	-\$375.18	\$0.00	-\$375.18	-\$987.12	\$0.00	-\$987.12	-\$541.85	-\$2,086.94	\$166.67	\$1,099.82		
41900	Stocktake Variance Food	\$8,014.51	\$0.00	\$8,014.51	-\$12,493.79	\$0.00	-\$12,493.79	\$1,717.30	-\$795.13	\$6,297.21	-\$11,698.66		
41905	Stocktake Variance Drinks	-\$2,757.57	\$0.00	-\$2,757.57	-\$4,048.06	\$0.00	-\$4,048.06	\$639.39	-\$1,015.29	-\$3,396.96	-\$3,032.77		
41910	Stocktake Variance Alcohol	\$722.66	\$0.00	\$722.66	\$716.01	\$0.00	\$716.01	-\$27.31	-\$940.29	\$749.97	\$1,656.30		
41915	Stocktake Variance Retail	-\$1,172.87	\$0.00	-\$1,172.87	-\$1,642.06	\$0.00	-\$1,642.06	-\$113.91	-\$598.98	-\$1,058.96	-\$1,043.08		
<b>Total Cost of Sales</b>		<b>-\$805,815.92</b>	<b>-\$836,415.50</b>	<b>\$30,599.58</b>	<b>-\$1,485,869.30</b>	<b>-\$1,522,498.57</b>	<b>\$36,629.27</b>	<b>-\$816,721.31</b>	<b>-\$1,520,311.95</b>	<b>\$10,905.39</b>	<b>\$34,442.65</b>		
41990	Gross Profit	<b>\$1,012,011.87</b>	<b>\$1,024,228.33</b>	<b>-\$12,216.46</b>	<b>\$1,752,379.03</b>	<b>\$1,774,753.06</b>	<b>-\$22,374.03</b>	<b>\$1,020,180.98</b>	<b>\$1,762,066.50</b>	<b>-\$8,169.11</b>	<b>-\$9,687.47</b>		
<b>Gross Profit % Total Sales</b>		<b>55.7%</b>	<b>55.0%</b>	<b>0.6%</b>	<b>54.1%</b>	<b>53.8%</b>	<b>0.3%</b>	<b>55.5%</b>	<b>53.7%</b>	<b>0.1%</b>	<b>0.4%</b>		

Monthly Profit And Loss for Queensland University Union - Department										Consolidated Business	
<b>Current Period:</b>	3-Mar-2014	30-Mar-2014	<b>Previous Period:</b>				25-Feb-2013	24-Mar-2013			

Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
	<b>Gross Profit % Total Sales - Books</b>	33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
	<b>Gross Profit % Total Sales - Food</b>	57.9%	56.8%	1.2%	55.9%	56.7%	-0.8%	57.0%	56.1%	0.9%	-0.1%
	<b>Gross Profit % Total Sales - Drinks</b>	66.5%	73.8%	-7.2%	65.5%	72.0%	-6.5%	65.1%	64.8%	1.5%	0.7%
	<b>Gross Profit % Total Sales - Liquor</b>	58.6%	-101.5%	160.1%	58.5%	-48.4%	106.9%	62.6%	62.4%	-4.0%	-3.9%

*Sale on Commission*

42400	Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$25.00	-\$20.00	-\$5.00
	<b>Total Sale on Commission</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$25.00</b>	<b>-\$20.00</b>	<b>-\$5.00</b>

*Cost of Sale on Commission*

43400	Cost of Sale Phone Cards	\$0.00	\$0.00	\$0.00	-\$516.85	\$0.00	-\$516.85	-\$24.00	-\$28.07	\$24.00	-\$488.78
43700	Cost of Sale Others	\$0.00	\$0.00	\$0.00	\$55.92	\$0.00	\$55.92	\$0.00	-\$716.60	\$0.00	\$772.52
	<b>Total Cost of Sale on Commission</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$460.93</b>	<b>\$0.00</b>	<b>-\$460.93</b>	<b>-\$24.00</b>	<b>-\$744.67</b>	<b>\$24.00</b>	<b>\$283.74</b>

*Other Income*

47000	Advertising Diary	\$0.00	\$0.00	\$0.00	\$39,460.75	\$35,000.00	\$4,460.75	\$0.00	\$25,408.50	\$0.00	\$14,052.25
47010	Advertising - Semper	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	\$2,850.00	\$0.00	-\$2,850.00
47020	Advertising - Website	\$0.00	\$500.00	-\$500.00	\$1,190.00	\$2,000.00	-\$810.00	\$0.00	\$1,356.25	\$0.00	-\$166.25
47030	Advertising - Other	\$500.00	\$3,000.00	-\$2,500.00	\$5,370.00	\$4,500.00	\$870.00	\$1,531.55	\$3,394.05	-\$1,031.55	\$1,975.95
47100	Commission-Vending / Others	\$7,574.83	\$20,159.00	-\$12,584.17	\$26,866.42	\$54,477.00	-\$27,610.58	\$24,105.23	\$64,407.94	-\$16,530.40	-\$37,541.52
47110	Commission-Books	\$28,516.53	\$43,346.54	-\$14,830.01	\$75,352.51	\$71,013.54	\$4,338.97	\$31,897.02	\$71,387.40	-\$3,380.49	\$3,965.11
47120	Commission-Pool Table	\$1,077.27	\$3,918.55	-\$2,841.28	\$1,517.27	\$4,934.55	-\$3,417.28	\$2,173.35	\$2,196.99	-\$1,096.08	-\$679.72
47190	Grants	\$99,730.92	\$100,415.35	-\$684.43	\$299,192.76	\$301,246.05	-\$2,053.29	\$97,775.42	\$293,325.84	\$1,955.50	\$5,866.92
47240	Hire of Venue	\$18,114.65	\$9,050.00	\$9,064.65	\$24,919.22	\$18,200.00	\$6,719.22	\$21,360.91	\$43,526.85	-\$3,246.26	-\$18,607.63
47250	Hire of Equipment	\$7,716.47	\$5,084.18	\$2,632.29	\$17,506.79	\$15,144.96	\$2,361.83	\$6,593.92	\$13,677.44	\$1,122.55	\$3,829.35
47310	Freight and Delivery	\$1,134.54	\$481.60	\$652.94	\$1,878.62	\$1,363.60	\$515.02	\$610.73	\$1,536.20	\$523.81	\$342.42
47350	Rebates	\$22,062.40	\$0.00	\$22,062.40	\$22,062.40	\$0.00	\$22,062.40	\$0.00	\$0.00	\$22,062.40	\$22,062.40
47360	Rents	\$38,620.83	\$39,370.83	-\$750.00	\$115,862.49	\$116,612.49	-\$750.00	\$35,833.33	\$107,499.66	\$2,787.50	\$8,362.83
47370	Revenue	\$86,904.63	\$84,452.60	\$2,452.03	\$186,028.37	\$177,762.72	\$8,265.65	\$74,182.04	\$148,392.18	\$12,722.59	\$37,636.19
47550	Sponsorships	\$9,000.00	\$17,000.00	-\$8,000.00	\$11,200.00	\$20,000.00	-\$8,800.00	\$5,570.00	\$11,570.00	\$3,430.00	-\$370.00
47570	Sponsorships - Market Day	-\$1,550.00	\$0.00	-\$1,550.00	\$55,150.99	\$70,000.00	-\$14,849.01	\$2,592.20	\$71,771.69	-\$4,142.20	-\$16,620.70
47700	Ticket Sales	\$55,503.66	\$99,935.00	-\$44,431.34	\$60,274.55	\$109,798.25	-\$49,523.70	\$14,905.90	\$52,255.76	\$40,597.76	\$8,018.79
47900	Interest Received	\$7,821.35	\$13,820.51	-\$5,999.16	\$32,424.57	\$43,249.99	-\$10,825.42	\$16,734.00	\$45,105.25	-\$8,912.65	-\$12,680.68
47980	Staff Labour Recoveries	\$45.46	\$0.00	\$45.46	\$1,030.92	\$0.00	\$1,030.92	\$3,583.16	\$6,059.07	-\$3,537.70	-\$5,028.15
	<b>Total Other Income</b>	<b>\$382,773.54</b>	<b>\$441,534.16</b>	<b>-\$58,760.62</b>	<b>\$977,288.63</b>	<b>\$1,051,303.15</b>	<b>-\$74,014.52</b>	<b>\$339,448.76</b>	<b>\$965,721.07</b>	<b>\$43,324.78</b>	<b>\$11,567.56</b>

*Gross Profit Before Expenses*

		<b>\$1,394,785.41</b>	<b>\$1,465,762.49</b>	<b>-\$70,977.08</b>	<b>\$2,729,226.73</b>	<b>\$2,826,056.21</b>	<b>-\$96,829.48</b>	<b>\$1,359,625.74</b>	<b>\$2,727,067.90</b>	<b>\$35,159.67</b>	<b>\$2,158.83</b>
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*Expenditure*

*Wages & Oncosts*

60030	Wages - permanent	-\$289,541.16	-\$314,077.00	\$24,535.84	-\$798,110.24	-\$905,991.13	\$107,880.89	-\$260,127.36	-\$743,829.15	-\$29,413.80	-\$54,281.09
60040	Allowance	-\$1,240.20	-\$1,200.00	-\$40.20	-\$4,074.68	-\$3,900.00	-\$174.68	-\$924.00	-\$3,066.00	-\$316.20	-\$1,008.68
60070	Annual Leave Provision	-\$5,268.63	-\$28,436.00	\$23,167.37	-\$54,202.80	-\$92,117.00	\$37,914.20	-\$27,131.91	-\$75,163.71	\$21,863.28	\$20,960.91
60090	Long Service Leave Provision	-\$7,718.16	-\$7,718.16	\$0.00	-\$24,894.57	-\$24,904.68	\$10.11	-\$4,800.00	-\$17,600.00	-\$2,918.16	-\$7,294.57
60100	Income Protection Insurance	-\$3,577.58	-\$5,718.25	\$2,140.67	-\$11,627.13	-\$18,508.42	\$6,881.29	-\$3,800.32	-\$12,351.03	\$222.74	\$723.90
60130	Wages - casual	-\$291,367.12	-\$261,923.36	-\$29,443.76	-\$583,591.94	-\$492,268.49	-\$91,323.45	-\$314,970.16	-\$639,002.86	\$23,603.04	\$55,410.92

Monthly Profit And Loss for Queensland University Union - Department								Consolidated Business			
Current Period:		3-Mar-2014	30-Mar-2014	Previous Period:			25-Feb-2013	24-Mar-2013			
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
60140	Superannuation Guarantee	-\$73,199.98	-\$69,181.64	-\$4,018.34	-\$176,844.99	-\$181,363.31	\$4,518.32	-\$68,729.20	-\$176,264.96	-\$4,470.78	-\$580.03
60150	Other Leave	-\$12,148.98	\$0.00	-\$12,148.98	-\$23,378.26	\$0.00	-\$23,378.26	-\$7,158.50	-\$24,709.28	-\$4,990.48	\$1,331.02
60155	TOIL	-\$4,242.23	\$0.00	-\$4,242.23	-\$4,944.70	\$0.00	-\$4,944.70	\$0.00	\$0.00	-\$4,242.23	-\$4,944.70
60160	Workers Compensation	-\$4,117.78	-\$4,391.18	\$273.40	-\$10,315.41	-\$11,512.29	\$1,196.88	-\$4,489.24	-\$11,647.27	\$371.46	\$1,331.86
60170	Wages & Oncosts - Agency Staff	-\$468.55	\$0.00	-\$468.55	-\$2,023.82	\$0.00	-\$2,023.82	-\$1,332.45	-\$1,332.45	\$863.90	-\$691.37
60180	Wages - Redundancy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,942.40	-\$23,942.40	\$23,942.40	\$23,942.40
	Total Wages	-\$692,890.37	-\$692,645.59	-\$244.78	-\$1,694,008.54	-\$1,730,565.32	\$36,556.78	-\$717,405.54	-\$1,728,909.11	\$24,515.17	\$34,900.57
	Wages % of Sales	38.12%	37.23%	0.89%	52.31%	52.49%	-0.17%	39.06%	52.67%	128.52%	79.09%
Other Labour Cost											
60510	Staff Rewards & Recognition	-\$4,500.00	-\$10,500.00	\$6,000.00	-\$4,500.00	-\$12,500.00	\$8,000.00	-\$10,120.00	-\$10,120.00	\$5,620.00	\$5,620.00
60520	Staff Gifts	-\$250.02	-\$127.27	-\$122.75	-\$547.30	-\$381.81	-\$165.49	-\$174.90	-\$429.89	-\$75.12	-\$117.41
60550	Recruitment	-\$180.00	-\$1,500.00	\$1,320.00	-\$7,720.00	-\$4,200.00	-\$3,520.00	-\$2,435.00	-\$5,140.00	\$2,255.00	-\$2,580.00
60600	Staff Amenities	-\$778.78	-\$447.00	-\$331.78	-\$2,062.71	-\$1,539.00	-\$523.71	-\$1,049.54	-\$2,122.27	\$270.76	\$59.56
60630	First Aid	\$0.00	-\$60.00	\$60.00	\$0.00	-\$330.00	\$330.00	\$0.00	-\$73.90	\$0.00	\$73.90
60750	Staff Training - External	-\$1,612.25	-\$3,000.00	\$1,387.75	-\$9,358.32	-\$9,740.00	\$381.68	-\$7,123.76	-\$9,929.14	\$5,511.51	\$570.82
60760	Staff Training - Internal	-\$3,206.90	-\$2,500.00	-\$706.90	-\$9,459.92	-\$5,000.00	-\$4,459.92	-\$1,773.72	-\$8,090.31	-\$1,433.18	-\$1,369.61
60800	Staff Uniforms	-\$1,059.99	-\$7,120.00	\$6,060.01	-\$6,187.84	-\$14,920.00	\$8,732.16	-\$10,811.93	-\$14,359.81	\$9,751.94	\$8,171.97
	Other Labour Cost Total	-\$11,587.94	-\$25,254.27	\$13,666.33	-\$39,836.09	-\$48,610.81	\$8,774.72	-\$33,488.85	-\$50,265.32	\$21,900.91	\$10,429.23
Operating Expenses											
Advertising											
61010	Advertising / Publicity	-\$30,266.03	-\$38,025.00	\$7,758.97	-\$37,614.77	-\$51,015.00	\$13,400.23	-\$40,481.97	-\$56,573.00	\$10,215.94	\$18,958.23
61050	Graphic Designing Costs	\$0.00	-\$750.00	\$750.00	-\$1,200.00	-\$2,480.00	\$1,280.00	-\$440.00	-\$440.00	\$440.00	-\$760.00
61100	Promotional Merchandise	-\$3,815.70	-\$5,300.00	\$1,484.30	-\$7,796.70	-\$15,900.00	\$8,103.30	-\$348.40	-\$21,127.16	-\$3,467.30	\$13,330.46
	Advertising-Total	-\$34,081.73	-\$44,075.00	\$9,993.27	-\$46,611.47	-\$69,395.00	\$22,783.53	-\$41,270.37	-\$78,140.16	\$7,188.64	\$31,528.69
Events & Projects											
61510	Campaigns	-\$9,959.04	-\$14,750.00	\$4,790.96	-\$9,959.04	-\$15,750.00	\$5,790.96	\$0.00	\$0.00	-\$9,959.04	-\$9,959.04
61600	Concerts/Performances	-\$17,770.53	-\$44,950.00	\$27,179.47	-\$20,140.53	-\$39,350.00	\$19,209.47	-\$14,625.00	-\$33,365.91	-\$3,145.53	\$13,225.38
61700	Grants	-\$57,323.50	-\$86,250.00	\$28,926.50	-\$58,416.78	-\$88,750.00	\$30,333.22	-\$13,845.85	-\$18,570.13	-\$43,477.65	-\$39,846.65
61800	Special Projects	-\$755.08	-\$2,420.00	\$1,664.92	-\$7,689.17	-\$9,920.00	\$2,230.83	-\$2,539.59	-\$2,566.05	\$1,784.51	-\$5,123.12
61900	Student Promotions	-\$115,853.65	-\$138,783.00	\$22,929.35	-\$159,613.26	-\$197,853.00	\$38,239.74	-\$35,820.48	-\$143,862.08	-\$80,033.17	-\$15,751.18
	Events & Projects - Total	-\$201,661.80	-\$287,153.00	\$85,491.20	-\$255,818.78	-\$351,623.00	\$95,804.22	-\$66,830.92	-\$198,364.17	-\$134,830.88	-\$57,454.61
Property											
62710	Cleaning Materials	-\$6,248.93	-\$6,180.00	-\$68.93	-\$14,121.48	-\$15,185.00	\$1,063.52	-\$6,828.52	-\$16,425.59	\$579.59	\$2,304.11
62720	Cleaning Charges	-\$43,509.85	-\$43,509.87	\$0.02	-\$127,490.64	-\$124,675.68	-\$2,814.96	-\$40,452.77	-\$123,949.60	-\$3,057.08	-\$3,541.04
62730	Cleaning Garbage Disposal	-\$2,804.66	-\$3,793.90	\$989.24	-\$11,954.54	-\$12,825.51	\$870.97	-\$4,000.00	-\$13,314.89	\$1,195.34	\$1,360.35
62740	Cleaning Equipment	-\$2,731.92	-\$2,914.00	\$182.08	-\$9,867.57	-\$9,885.00	\$17.43	-\$2,303.92	-\$6,785.11	-\$428.00	-\$3,082.46
62780	Document Destruction	\$0.00	-\$50.00	\$50.00	-\$158.00	-\$300.00	\$142.00	-\$10.40	-\$31.20	\$10.40	-\$126.80
62850	Pest Control	-\$1,512.50	-\$769.70	-\$742.80	-\$4,550.93	-\$2,309.10	-\$2,241.83	-\$687.50	-\$2,101.36	-\$825.00	-\$2,449.57
62900	Security	-\$4,442.32	-\$3,000.00	-\$1,442.32	-\$8,080.90	-\$9,750.00	\$1,669.10	-\$2,919.63	-\$8,326.86	-\$1,522.69	\$245.96
62910	Security - Providers	-\$10,298.20	-\$11,000.00	\$701.80	-\$10,942.40	-\$14,000.00	\$3,057.60	-\$10,758.49	-\$16,246.79	\$460.29	\$5,304.39
62920	Security - Property	-\$270.18	-\$80.00	-\$190.18	-\$1,802.78	-\$385.50	-\$1,417.28	-\$247.60	-\$655.24	-\$22.58	-\$1,147.54
	Property-Total	-\$71,818.56	-\$71,297.47	-\$521.09	-\$188,969.24	-\$189,315.79	\$346.55	-\$68,208.83	-\$187,836.64	-\$3,609.73	-\$1,132.60

Monthly Profit And Loss for Queensland University Union - Department										Consolidated Business	
<b>Current Period:</b>		3-Mar-2014		30-Mar-2014		<b>Previous Period:</b>		25-Feb-2013		24-Mar-2013	

Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
	<b>Utilities</b>										
63010	Electricity	-\$21,600.04	-\$21,298.06	-\$301.98	-\$58,179.49	-\$62,210.68	\$4,031.19	-\$18,162.67	-\$49,492.31	-\$3,437.37	-\$8,687.18
63050	Gas	-\$13,040.38	-\$8,470.00	-\$4,570.38	-\$31,144.11	-\$22,462.50	-\$8,681.61	-\$6,815.60	-\$15,374.37	-\$6,224.78	-\$15,769.74
63100	Water	-\$7,990.00	-\$8,090.00	\$100.00	-\$20,870.00	-\$21,170.00	\$300.00	-\$8,262.00	-\$21,524.00	\$272.00	\$654.00
63150	Telephone	-\$2,238.73	-\$3,083.91	\$845.18	-\$7,714.85	-\$9,161.23	\$1,446.38	-\$2,443.35	-\$7,111.80	\$204.62	-\$603.05
	<b>Utilities-Total</b>	<b>-\$44,869.15</b>	<b>-\$40,941.97</b>	<b>-\$3,927.18</b>	<b>-\$117,908.45</b>	<b>-\$115,004.41</b>	<b>-\$2,904.04</b>	<b>-\$35,683.62</b>	<b>-\$93,502.48</b>	<b>-\$9,185.53</b>	<b>-\$24,405.97</b>
	<b>Motor Vehicles</b>										
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	-\$887.04	-\$850.00	-\$37.04	-\$700.38	-\$1,563.35	\$700.38	\$676.31
64100	Motor Vehicle Fuel and Oil	\$80.00	-\$310.00	\$390.00	-\$398.23	-\$1,190.00	\$791.77	\$0.00	-\$633.39	\$80.00	\$235.16
64150	Motor Vehicle Parking & Tolls	\$0.00	-\$260.00	\$260.00	-\$229.76	-\$2,410.00	\$2,180.24	-\$250.00	-\$2,056.00	\$250.00	\$1,826.24
	<b>Motor Vehicles - Total</b>	<b>\$80.00</b>	<b>-\$920.00</b>	<b>\$1,000.00</b>	<b>-\$1,515.03</b>	<b>-\$4,800.00</b>	<b>\$3,284.97</b>	<b>-\$950.38</b>	<b>-\$4,252.74</b>	<b>\$1,030.38</b>	<b>\$2,737.71</b>
	<b>Maintenance</b>										
65050	R&M - Building	-\$20,282.35	-\$18,788.17	-\$1,494.18	-\$44,285.29	-\$57,364.51	\$13,079.22	-\$19,725.50	-\$59,516.59	-\$556.85	\$15,231.30
65100	R&M - Furniture	\$0.00	-\$2,750.00	\$2,750.00	-\$8.41	-\$5,500.00	\$5,491.59	-\$378.37	-\$4,915.99	\$378.37	\$4,907.58
65150	R&M - Equipment	-\$3,645.34	-\$8,530.00	\$4,884.66	-\$6,906.90	-\$16,120.00	\$9,213.10	-\$4,664.05	-\$9,544.64	\$1,018.71	\$2,637.74
65200	R&M - Point of Sale	-\$90.00	\$0.00	-\$90.00	-\$90.00	-\$800.00	\$710.00	\$0.00	\$0.00	-\$90.00	-\$90.00
65250	R&M - Refrigeration	-\$3,711.00	-\$8,550.00	\$4,839.00	-\$14,360.00	-\$12,000.00	-\$2,360.00	-\$12,174.00	-\$14,089.00	\$8,463.00	-\$271.00
65300	Replacements / Minor capital	-\$1,227.00	-\$3,635.00	\$2,408.00	-\$12,710.13	-\$10,045.00	-\$2,665.13	-\$8,228.46	-\$19,748.23	\$7,001.46	\$7,038.10
	<b>Maintenance-Total</b>	<b>-\$28,955.69</b>	<b>-\$42,253.17</b>	<b>\$13,297.48</b>	<b>-\$78,360.73</b>	<b>-\$101,829.51</b>	<b>\$23,468.78</b>	<b>-\$45,170.38</b>	<b>-\$107,814.45</b>	<b>\$16,214.69</b>	<b>\$29,453.72</b>
	<b>Other Operating Costs</b>										
66010	Consumables	-\$6,008.24	-\$7,748.70	\$1,740.46	-\$13,722.94	-\$16,675.86	\$2,952.92	-\$7,350.29	-\$15,344.82	\$1,342.05	\$1,621.88
66050	Conf & Seminar Registration	\$0.00	\$0.00	\$0.00	-\$545.45	\$0.00	-\$545.45	\$0.00	\$0.00	\$0.00	-\$545.45
66100	Conf & Seminar Travel & Accom	-\$313.64	\$0.00	-\$313.64	-\$12,552.61	-\$15,000.00	\$2,447.39	-\$139.09	-\$139.09	-\$174.55	-\$12,413.52
66150	Depreciation	-\$61,367.51	-\$60,380.84	-\$986.67	-\$193,969.88	-\$195,087.73	\$1,117.85	-\$57,041.00	-\$176,748.92	-\$4,326.51	-\$17,220.96
66160	Gains / Losses on Disposal	\$154.55	\$0.00	\$154.55	\$154.55	\$0.00	\$154.55	\$18.18	\$90.91	\$136.37	\$63.64
66200	Entertainment No FBT	\$0.00	-\$100.00	\$100.00	\$0.00	-\$300.00	\$300.00	\$0.00	-\$19.45	\$0.00	\$19.45
66220	Entertainment FBT	\$0.00	-\$350.00	\$350.00	-\$43.45	-\$575.00	\$531.55	-\$150.73	-\$265.61	\$150.73	\$222.16
66350	Equipment Rent	-\$1,149.31	-\$1,632.00	\$482.69	-\$5,831.76	-\$5,146.00	-\$685.76	-\$2,531.86	-\$6,882.82	\$1,382.55	\$1,051.06
66400	Film Hire	-\$1,369.95	-\$2,000.00	\$630.05	-\$3,348.22	-\$3,800.00	\$451.78	-\$917.29	-\$3,412.60	-\$452.66	\$64.38
66450	Insurance	-\$8,742.43	-\$8,953.27	\$210.84	-\$26,227.29	-\$26,859.81	\$632.52	-\$9,941.37	-\$29,824.19	\$1,198.94	\$3,596.90
66500	Laundry	\$0.00	\$0.00	\$0.00	-\$488.10	-\$650.00	\$161.90	-\$1,240.21	-\$2,120.61	\$1,240.21	\$1,632.51
66550	Library / Resources	\$0.00	\$0.00	\$0.00	-\$82.32	\$0.00	-\$82.32	-\$23.48	-\$68.88	\$23.48	-\$13.44
66600	Licence Fees / Certificates	-\$4,861.66	-\$4,749.61	-\$112.05	-\$14,882.91	-\$17,764.83	\$2,881.92	-\$3,772.04	-\$15,112.35	-\$1,089.62	\$229.44
66700	Meetings	-\$451.56	-\$185.00	-\$266.56	-\$1,241.15	-\$490.00	-\$751.15	-\$336.36	-\$2,767.88	-\$115.20	\$1,526.73
66750	Newspapers & Periodicals	-\$166.00	-\$140.00	-\$26.00	-\$632.23	-\$420.00	-\$212.23	\$0.00	-\$378.28	-\$166.00	-\$253.95
66800	Packaging	-\$24,043.66	-\$25,370.76	\$1,327.10	-\$49,356.13	-\$47,194.19	-\$2,161.94	-\$22,828.33	-\$42,940.13	-\$1,215.33	-\$6,416.00
66850	Subscriptions	-\$1,729.42	-\$764.82	-\$964.60	-\$6,054.38	-\$2,589.91	-\$3,464.47	-\$406.63	-\$1,027.96	-\$1,322.79	-\$5,026.42
66900	Travel (local)	-\$665.23	-\$200.00	-\$465.23	-\$1,209.68	-\$400.00	-\$809.68	-\$256.85	-\$380.63	-\$408.38	-\$829.05
66950	Workplace Health & Safety	-\$532.12	-\$760.00	\$227.88	-\$2,204.40	-\$2,350.00	\$145.60	-\$1,364.94	-\$2,911.87	\$832.82	\$707.47
	<b>Other Operating Costs-Total</b>	<b>-\$111,246.18</b>	<b>-\$113,335.00</b>	<b>\$2,088.82</b>	<b>-\$332,238.35</b>	<b>-\$335,303.33</b>	<b>\$3,064.98</b>	<b>-\$108,282.29</b>	<b>-\$300,255.18</b>	<b>-\$2,963.89</b>	<b>-\$31,983.17</b>

**Administration Expenses**

Monthly Profit And Loss for Queensland University Union - Department								Consolidated Business			
Current Period:		3-Mar-2014	30-Mar-2014	Previous Period:			25-Feb-2013	24-Mar-2013			
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
67100	Photocopying	-\$3,091.65	-\$1,390.00	-\$1,701.65	-\$3,099.90	-\$4,195.00	\$1,095.10	-\$1,631.62	-\$4,323.45	-\$1,460.03	\$1,223.55
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$687.60	\$0.00	-\$687.60	-\$335.40	-\$670.80	\$335.40	-\$16.80
67400	Postage & Freight	-\$958.09	-\$840.00	-\$118.09	-\$2,950.28	-\$2,520.00	-\$430.28	-\$1,970.78	-\$3,114.69	\$1,012.69	\$164.41
67500	Printing	-\$7,790.50	-\$8,380.00	\$589.50	-\$18,963.00	-\$29,250.00	\$10,287.00	\$0.00	-\$6,322.11	-\$7,790.50	-\$12,640.89
67600	Stationery	-\$2,347.82	-\$1,698.00	-\$649.82	-\$7,142.99	-\$5,208.50	-\$1,934.49	-\$1,979.27	-\$5,244.35	-\$368.55	-\$1,898.64
67700	Audit Fees	-\$2,200.00	-\$2,200.00	\$0.00	-\$6,600.00	-\$6,600.00	\$0.00	-\$2,200.00	-\$6,600.00	\$0.00	\$0.00
67800	Debt Collection	-\$219.81	\$0.00	-\$219.81	-\$219.81	-\$20.00	-\$199.81	\$0.00	-\$70.00	-\$219.81	-\$149.81
67900	Legal Fees	-\$36,258.00	-\$35,000.00	-\$1,258.00	-\$40,699.50	-\$35,000.00	-\$5,699.50	\$0.00	-\$20,153.36	-\$36,258.00	-\$20,546.14
68000	Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$487.68	\$0.00	\$487.68
68050	Penalties And Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$165.82	\$0.00	\$165.82
68100	Professional Fees	-\$5,343.62	-\$2,380.00	-\$2,963.62	-\$21,053.86	-\$7,140.00	-\$13,913.86	-\$10,522.69	-\$18,728.93	\$5,179.07	-\$2,324.93
68200	Bank Charges	-\$13,596.20	-\$9,538.55	-\$4,057.65	-\$25,623.84	-\$18,559.56	-\$7,064.28	-\$8,923.45	-\$19,562.16	-\$4,672.75	-\$6,061.68
68300	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$764.12	\$0.00	\$764.12
	Administration Expenses Total	-\$71,805.69	-\$61,426.55	-\$10,379.14	-\$127,040.78	-\$108,493.06	-\$18,547.72	-\$27,563.21	-\$86,207.47	-\$44,242.48	-\$40,833.31
	Recharges										
68990	Re-charge	\$68,791.41	\$68,178.03	\$613.38	\$196,870.67	\$195,409.15	\$1,461.52	\$63,975.03	\$195,381.79	\$4,816.38	\$1,488.88
69020	Administration Recharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,044.08	-\$5,968.52	\$2,044.08	\$5,968.52
69030	Human Resources Recharge	-\$2,606.35	-\$2,606.34	-\$0.01	-\$7,619.50	-\$7,619.49	-\$0.01	-\$2,167.40	-\$6,674.11	-\$438.95	-\$945.39
69040	IT Recharge	-\$2,386.34	-\$2,386.34	\$0.00	-\$7,492.90	-\$7,492.90	\$0.00	-\$2,402.61	-\$7,568.13	\$16.27	\$75.23
69050	Financial Services Recharge	-\$10,790.96	-\$10,790.96	\$0.00	-\$29,529.17	-\$29,529.17	\$0.00	-\$10,990.34	-\$30,377.32	\$199.38	\$848.15
69060	Marketing Recharge	-\$8,884.52	-\$8,884.53	\$0.01	-\$26,091.91	-\$26,091.92	\$0.01	-\$5,917.83	-\$20,594.57	-\$2,966.69	-\$5,497.34
	Recharges-Total	\$44,123.24	\$43,509.86	\$613.38	\$126,137.19	\$124,675.67	\$1,461.52	\$40,452.77	\$124,199.14	\$3,670.47	\$1,938.05
Total Operating Expenses		-\$520,235.56	-\$617,892.30	\$97,656.74	-\$1,022,325.64	-\$1,151,088.43	\$128,762.79	-\$353,507.23	-\$932,174.15	-\$166,728.33	-\$90,151.49
Total Expenses		-\$1,224,713.87	-\$1,335,792.16	\$111,078.29	-\$2,756,170.27	-\$2,930,264.56	\$174,094.29	-\$1,104,401.62	-\$2,711,348.58	-\$120,312.25	-\$44,821.69
99999	Net Profit	\$170,071.54	\$129,970.33	\$40,101.21	-\$26,943.54	-\$104,208.35	\$77,264.81	\$255,224.12	\$15,719.32	-\$85,152.58	-\$42,662.86
Total Income Checker = 0		-\$0.00	-\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00



Monthly Profit And Loss for Queensland University Union - Department											
Current Period:				Student Services							
3-Mar-2014 30-Mar-2014				Previous Period: 25-Feb-2013 24-Mar-2013							
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
<b>Sales Income</b>											
40310	Sale Retail (GST Inclusive)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40320	Sale Retail (GST Free)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40400	Sale Food (GST Inclusive)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40410	Sale Food (GST Free)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40450	Sale Beverage (GST Inclusive)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40460	Sale Beverage (GST free)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40500	Sales Liquor (GST Inclusive)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40600	Sales Internal Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40605	Sales Internal Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40610	Sales Internal Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40620	Sales Internal Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sales Income Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Cost of Sales</b>											
41310	Purchases Retail GST Inclu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41320	Purchases Retail GST Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41330	Opening Stock Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41340	Closing Stock Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41400	Purchases Food GST Inclusive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41410	Purchases Food GST Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41420	Opening Stock Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41430	Closing Stock Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41450	Purchases Beverage GST Includ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41460	Purchases Beverage GST Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41470	Opening Stock Bever	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41480	Closing Stock Bever	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500	Purchases Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41510	Opening Stock Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41520	Closing Stock Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41800	Point of Sale Unders/Overs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41850	Wastage Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41855	Wastage Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41860	Wastage Alcohol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41865	Wastage Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41880	Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41900	Stocktake Variance Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41905	Stocktake Variance Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41910	Stocktake Variance Alcohol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41915	Stocktake Variance Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cost of Sales</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Monthly Profit And Loss for Queensland University Union - Department										Student Services	
Current Period:		3-Mar-2014	30-Mar-2014	Previous Period:			25-Feb-2013	24-Mar-2013			
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
41990	Gross Profit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Profit % Total Sales	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Books	33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
	Gross Profit % Total Sales - Food	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Drinks	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Liquor	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sale on Commission											
42300	Sale Bus Tickets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42400	Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42500	Sale Tickets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42600	Sale Stamps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42700	Sale Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Sale on Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission											
43300	Cost of Sale Bus Tickets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43400	Cost of Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43500	Cost of Sale Tickets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43600	Cost of Sale Stamps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43700	Cost of Sale Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Cost of Sale on Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Income											
47000	Advertising Diary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47010	Advertising - Semper	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47020	Advertising - Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47030	Advertising - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47100	Commission-Vending / Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47110	Commission-Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47120	Commission-Pool Table	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47150	Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47190	Grants	\$99,730.92	\$100,415.35	-\$684.43	\$299,192.76	\$301,246.05	-\$2,053.29	\$97,775.42	\$293,325.84	\$1,955.50	\$5,866.92
47240	Hire of Venue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47250	Hire of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47310	Freight and Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47350	Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47360	Rents	\$38,620.83	\$39,370.83	-\$750.00	\$115,862.49	\$116,612.49	-\$750.00	\$35,833.33	\$107,499.66	\$2,787.50	\$8,362.83
47370	Revenue	\$3,858.78	\$4,336.03	-\$477.25	\$5,904.48	\$4,336.03	\$1,568.45	\$5,937.07	\$7,791.60	-\$2,078.29	-\$1,887.12
47550	Sponsorships	\$0.00	\$12,000.00	-\$12,000.00	\$0.00	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47570	Sponsorships - Market Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Previous Period:			Student Services					
3-Mar-2014			30-Mar-2014			25-Feb-2013			24-Mar-2013		
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
47700	Ticket Sales	\$50,046.37	\$94,500.00	-\$44,453.63	\$50,046.37	\$96,500.00	-\$46,453.63	\$724.09	\$34,943.00	\$49,322.28	\$15,103.37
<b>Total Other Income</b>		<b>\$192,256.90</b>	<b>\$251,622.21</b>	<b>-\$59,365.31</b>	<b>\$471,006.10</b>	<b>\$532,694.57</b>	<b>-\$61,688.47</b>	<b>\$140,269.91</b>	<b>\$443,560.10</b>	<b>\$51,986.99</b>	<b>\$27,446.00</b>
<b>Gross Profit Before Expenses</b>		<b>\$192,256.90</b>	<b>\$251,622.21</b>	<b>-\$59,365.31</b>	<b>\$471,006.10</b>	<b>\$532,694.57</b>	<b>-\$61,688.47</b>	<b>\$140,269.91</b>	<b>\$443,560.10</b>	<b>\$51,986.99</b>	<b>\$27,446.00</b>
<b>Expenditure</b>											
<b>Wages &amp; Oncosts</b>											
60030	Wages - permanent	-\$47,958.95	-\$48,630.00	\$671.05	-\$142,390.95	-\$152,777.13	\$10,386.18	-\$36,394.19	-\$114,343.54	-\$11,564.76	-\$28,047.41
60040	Allowance	\$0.00	\$0.00	\$0.00	-\$133.94	\$0.00	-\$133.94	\$0.00	\$0.00	\$0.00	-\$133.94
60070	Annual Leave Provision	-\$838.04	-\$4,396.00	\$3,557.96	-\$8,965.20	-\$14,288.00	\$5,322.80	-\$3,708.01	-\$10,531.79	\$2,869.97	\$1,566.59
60090	Long Service Leave Provision	-\$1,227.65	-\$1,069.69	-\$157.96	-\$4,080.38	-\$3,379.68	-\$700.70	-\$655.99	-\$2,465.21	-\$571.66	-\$1,615.17
60100	Income Protection Insurance	-\$202.06	-\$310.98	\$108.92	-\$656.70	-\$1,010.69	\$353.99	-\$322.99	-\$1,049.72	\$120.93	\$393.02
60130	Wages - casual	-\$4,193.08	-\$3,079.49	-\$1,113.59	-\$8,520.85	-\$6,135.65	-\$2,385.20	-\$10,439.47	-\$21,567.67	\$6,246.39	\$13,046.82
60140	Superannuation Guarantee	-\$6,040.85	-\$6,205.54	\$164.69	-\$17,565.06	-\$19,702.28	\$2,137.22	-\$4,934.05	-\$15,406.95	-\$1,106.80	-\$2,158.11
60150	Other Leave	-\$830.47	\$0.00	-\$830.47	-\$3,766.22	\$0.00	-\$3,766.22	-\$1,100.94	-\$1,680.97	\$270.47	-\$2,085.25
60155	TOIL	-\$123.88	\$0.00	-\$123.88	-\$655.88	\$0.00	-\$655.88	\$0.00	\$0.00	-\$123.88	-\$655.88
60160	Workers Compensation	-\$359.73	-\$395.45	\$35.72	-\$1,094.41	-\$1,255.73	\$161.32	-\$349.49	-\$1,096.79	-\$10.24	\$2.38
60180	Wages - Redundancy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,942.40	-\$23,942.40	\$23,942.40	\$23,942.40
<b>Total Wages</b>		<b>-\$61,774.71</b>	<b>-\$64,087.15</b>	<b>\$2,312.44</b>	<b>-\$187,829.59</b>	<b>-\$198,549.16</b>	<b>\$10,719.57</b>	<b>-\$81,847.53</b>	<b>-\$192,085.04</b>	<b>\$20,072.82</b>	<b>\$4,255.45</b>
<b>Wages % of Sales</b>		<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Other Labour Cost</b>											
60520	Staff Gifts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$168.82	\$0.00	\$168.82
60600	Staff Amenities	-\$120.33	-\$20.00	-\$100.33	-\$276.36	-\$190.00	-\$86.36	-\$27.10	-\$275.67	-\$93.23	-\$0.69
60750	Staff Training - External	\$0.00	-\$500.00	\$500.00	-\$2,485.85	-\$940.00	-\$1,545.85	-\$897.69	-\$2,693.07	\$897.69	\$207.22
60800	Staff Uniforms	\$0.00	\$0.00	\$0.00	-\$819.20	-\$1,500.00	\$680.80	\$0.00	-\$1,107.26	\$0.00	\$288.06
<b>Other Labour Cost Total</b>		<b>-\$120.33</b>	<b>-\$520.00</b>	<b>\$399.67</b>	<b>-\$3,581.41</b>	<b>-\$3,880.00</b>	<b>\$298.59</b>	<b>-\$924.79</b>	<b>-\$4,244.82</b>	<b>\$804.46</b>	<b>\$663.41</b>
<b>Operating Expenses</b>											
<b>Advertising</b>											
61010	Advertising / Publicity	-\$1,562.91	-\$5,645.00	\$4,082.09	-\$3,528.49	-\$10,990.00	\$7,461.51	-\$1,420.80	-\$7,553.65	-\$142.11	\$4,025.16
61050	Graphic Designing Costs	\$0.00	-\$750.00	\$750.00	-\$1,200.00	-\$2,480.00	\$1,280.00	\$0.00	\$0.00	\$0.00	-\$1,200.00
61100	Promotional Merchandise	-\$3,815.70	-\$5,300.00	\$1,484.30	-\$7,796.70	-\$15,900.00	\$8,103.30	-\$348.40	-\$19,245.34	-\$3,467.30	\$11,448.64
<b>Advertising-Total</b>		<b>-\$5,378.61</b>	<b>-\$11,695.00</b>	<b>\$6,316.39</b>	<b>-\$12,525.19</b>	<b>-\$29,370.00</b>	<b>\$16,844.81</b>	<b>-\$1,769.20</b>	<b>-\$26,798.99</b>	<b>-\$3,609.41</b>	<b>\$14,273.80</b>
<b>Events &amp; Projects</b>											
61510	Campaigns	-\$9,959.04	-\$14,750.00	\$4,790.96	-\$9,959.04	-\$15,750.00	\$5,790.96	\$0.00	\$0.00	-\$9,959.04	-\$9,959.04
61600	Concerts/Performances	-\$15,270.53	-\$39,350.00	\$24,079.47	-\$15,270.53	-\$31,350.00	\$16,079.47	-\$1,225.00	-\$19,325.00	-\$14,045.53	\$4,054.47
61700	Grants	-\$57,323.50	-\$86,250.00	\$28,926.50	-\$58,416.78	-\$88,750.00	\$30,333.22	-\$13,845.85	-\$18,570.13	-\$43,477.65	-\$39,846.65
61800	Special Projects	-\$466.36	-\$2,010.00	\$1,543.64	-\$7,400.45	-\$9,510.00	\$2,109.55	-\$2,534.32	-\$2,534.32	\$2,067.96	-\$4,866.13
61900	Student Promotions	-\$116,016.33	-\$138,783.00	\$22,766.67	-\$159,775.94	-\$197,853.00	\$38,077.06	-\$32,056.10	-\$139,002.70	-\$83,960.23	-\$20,773.24
<b>Events &amp; Projects - Total</b>		<b>-\$199,035.76</b>	<b>-\$281,143.00</b>	<b>\$82,107.24</b>	<b>-\$250,822.74</b>	<b>-\$343,213.00</b>	<b>\$92,390.26</b>	<b>-\$49,661.27</b>	<b>-\$179,432.15</b>	<b>-\$149,374.49</b>	<b>-\$71,390.59</b>
<b>Property</b>											

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:				Student Services							
3-Mar-2014 30-Mar-2014				Previous Period: 25-Feb-2013 24-Mar-2013							
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
62710	Cleaning Materials	-\$1,776.08	-\$1,120.00	-\$656.08	-\$3,420.61	-\$2,520.00	-\$900.61	\$0.00	-\$1,346.80	-\$1,776.08	-\$2,073.81
62720	Cleaning Charges	-\$24,670.96	-\$24,670.98	\$0.02	-\$72,852.86	-\$71,525.40	-\$1,327.46	-\$22,319.74	-\$72,653.77	-\$2,351.22	-\$199.09
62730	Cleaning Garbage Disposal	\$0.00	-\$120.00	\$120.00	-\$425.21	-\$790.00	\$364.79	\$0.00	-\$1,616.01	\$0.00	\$1,190.80
62780	Document Destruction	\$0.00	\$0.00	\$0.00	-\$158.00	\$0.00	-\$158.00	\$0.00	\$0.00	\$0.00	-\$158.00
62850	Pest Control	-\$87.12	-\$44.00	-\$43.12	-\$274.79	-\$132.00	-\$142.79	-\$39.60	-\$118.80	-\$47.52	-\$155.99
62900	Security	\$0.00	\$0.00	\$0.00	-\$163.20	\$0.00	-\$163.20	\$0.00	\$0.00	\$0.00	-\$163.20
62920	Security - Property	-\$8.37	\$0.00	-\$8.37	-\$1,159.54	-\$100.00	-\$1,059.54	\$0.00	\$0.00	-\$8.37	-\$1,159.54
	<b>Property-Total</b>	<b>-\$26,542.53</b>	<b>-\$25,954.98</b>	<b>-\$587.55</b>	<b>-\$78,454.21</b>	<b>-\$75,067.40</b>	<b>-\$3,386.81</b>	<b>-\$22,359.34</b>	<b>-\$75,735.38</b>	<b>-\$4,183.19</b>	<b>-\$2,718.83</b>
	<b>Utilities</b>										
63010	Electricity	-\$4,376.22	-\$4,515.62	\$139.40	-\$13,128.66	-\$13,546.86	\$418.20	-\$4,376.22	-\$13,128.66	\$0.00	\$0.00
63050	Gas	\$0.00	-\$345.00	\$345.00	-\$320.10	-\$645.00	\$324.90	-\$122.58	-\$122.58	\$122.58	-\$197.52
63100	Water	-\$3,500.00	-\$3,500.00	\$0.00	-\$9,000.00	-\$9,000.00	\$0.00	-\$3,372.64	-\$8,786.33	-\$127.36	-\$213.67
63150	Telephone	-\$190.43	-\$988.91	\$798.48	-\$2,036.49	-\$2,956.23	\$919.74	-\$530.22	-\$1,889.71	\$339.79	-\$146.78
	<b>Utilities-Total</b>	<b>-\$8,066.65</b>	<b>-\$9,349.53</b>	<b>\$1,282.88</b>	<b>-\$24,485.25</b>	<b>-\$26,148.09</b>	<b>\$1,662.84</b>	<b>-\$8,401.66</b>	<b>-\$23,927.28</b>	<b>\$335.01</b>	<b>-\$557.97</b>
	<b>Motor Vehicles</b>										
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$850.00	-\$700.38	-\$700.38	\$700.38	\$700.38
64100	Motor Vehicle Fuel and Oil	\$80.00	-\$160.00	\$240.00	-\$331.27	-\$740.00	\$408.73	\$0.00	-\$487.18	\$80.00	\$155.91
64150	Motor Vehicle Parking & Tolls	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
	<b>Motor Vehicles - Total</b>	<b>\$80.00</b>	<b>-\$510.00</b>	<b>\$590.00</b>	<b>-\$306.27</b>	<b>-\$1,940.00</b>	<b>\$1,633.73</b>	<b>-\$700.38</b>	<b>-\$1,187.56</b>	<b>\$780.38</b>	<b>\$881.29</b>
	<b>Maintenance</b>										
65050	R&M - Building	-\$5,558.75	-\$6,037.17	\$478.42	-\$16,297.48	-\$18,511.51	\$2,214.03	-\$4,499.42	-\$18,339.84	-\$1,059.33	\$2,042.36
65100	R&M - Furniture	\$0.00	\$0.00	\$0.00	-\$8.41	\$0.00	-\$8.41	\$0.00	-\$1,330.39	\$0.00	\$1,321.98
65150	R&M - Equipment	-\$78.63	-\$200.00	\$121.37	-\$273.84	-\$650.00	\$376.16	-\$5.63	-\$1,230.63	-\$73.00	\$956.79
65300	Replacements / Minor capital	-\$113.36	-\$150.00	\$36.64	-\$2,186.97	-\$665.00	-\$1,521.97	-\$312.72	-\$690.90	\$199.36	-\$1,496.07
	<b>Maintenance-Total</b>	<b>-\$5,750.74</b>	<b>-\$6,387.17</b>	<b>\$636.43</b>	<b>-\$18,766.70</b>	<b>-\$19,826.51</b>	<b>\$1,059.81</b>	<b>-\$4,817.77</b>	<b>-\$21,591.76</b>	<b>-\$932.97</b>	<b>\$2,825.06</b>
	<b>Other Operating Costs</b>										
66010	Consumables	-\$206.71	\$0.00	-\$206.71	-\$489.10	\$0.00	-\$489.10	\$0.00	\$0.00	-\$206.71	-\$489.10
66050	Conf & Seminar Registration	\$0.00	\$0.00	\$0.00	-\$545.45	\$0.00	-\$545.45	\$0.00	\$0.00	\$0.00	-\$545.45
66100	Conf & Seminar Travel & Accom	-\$313.64	\$0.00	-\$313.64	-\$12,552.61	-\$15,000.00	\$2,447.39	\$0.00	\$0.00	-\$313.64	-\$12,552.61
66150	Depreciation	-\$9,711.00	-\$9,798.84	\$87.84	-\$29,417.00	-\$31,846.23	\$2,429.23	-\$8,031.00	-\$25,050.97	-\$1,680.00	-\$4,366.03
66220	Entertainment FBT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91.82	-\$206.70	\$91.82	\$206.70
66450	Insurance	-\$2,963.98	-\$2,953.25	-\$10.73	-\$8,891.94	-\$8,859.75	-\$32.19	-\$3,502.92	-\$10,508.76	\$538.94	\$1,616.82
66600	Licence Fees / Certificates	-\$334.13	-\$326.00	-\$8.13	-\$1,002.47	-\$978.00	-\$24.47	-\$316.25	-\$1,570.75	-\$17.88	\$568.28
66700	Meetings	-\$360.41	\$0.00	-\$360.41	-\$919.14	\$0.00	-\$919.14	-\$105.24	-\$2,135.70	-\$255.17	\$1,216.56
66850	Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.18	-\$8.18	\$8.18	\$8.18
66900	Travel (local)	-\$612.50	-\$100.00	-\$512.50	-\$975.95	-\$200.00	-\$775.95	-\$130.90	-\$130.90	-\$481.60	-\$845.05
	<b>Other Operating Costs-Total</b>	<b>-\$14,502.37</b>	<b>-\$13,178.09</b>	<b>-\$1,324.28</b>	<b>-\$54,793.66</b>	<b>-\$57,383.98</b>	<b>\$2,590.32</b>	<b>-\$12,186.31</b>	<b>-\$39,611.96</b>	<b>-\$2,316.06</b>	<b>-\$15,181.70</b>
	<b>Administration Expenses</b>										
67100	Photocopying	-\$1,828.80	-\$950.00	-\$878.80	-\$1,828.80	-\$2,775.00	\$946.20	-\$1,138.09	-\$3,325.25	-\$690.71	\$1,496.45

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:				Student Services							
3-Mar-2014 30-Mar-2014				Previous Period: 25-Feb-2013 24-Mar-2013							
Account Number	Description	Current Year Actual Month Mar-14	Current Year Budget Month Mar-14	Current Year Variance Mar-14	Current Year Actual YTD Mar-14	Current Year Budget YTD Mar-14	Current Year Variance Mar-14	Last Year Actual Month Mar-13	Last Year Actual YTD Mar-13	Last Year Var Month Mar-13	Last Year Var YTD Mar-13
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$420.23	\$0.00	-\$420.23	-\$48.47	-\$96.94	\$48.47	-\$323.29
67400	Postage & Freight	-\$3.60	\$0.00	-\$3.60	-\$8.40	\$0.00	-\$8.40	\$0.00	\$0.00	-\$3.60	-\$8.40
67500	Printing	-\$7,731.00	-\$7,525.00	-\$206.00	-\$18,161.00	-\$26,785.00	\$8,624.00	\$0.00	-\$5,555.00	-\$7,731.00	-\$12,606.00
67600	Stationery	-\$441.84	-\$338.00	-\$103.84	-\$1,859.37	-\$1,073.50	-\$785.87	-\$238.18	-\$445.12	-\$203.66	-\$1,414.25
67800	Debt Collection	-\$27.00	\$0.00	-\$27.00	-\$27.00	-\$20.00	-\$7.00	\$0.00	-\$70.00	-\$27.00	\$43.00
67900	Legal Fees	-\$35,000.00	-\$35,000.00	\$0.00	-\$39,441.50	-\$35,000.00	-\$4,441.50	\$0.00	-\$19,718.00	-\$35,000.00	-\$19,723.50
68050	Penalties And Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.82	\$0.00	\$110.82
68100	Professional Fees	-\$3,200.00	\$0.00	-\$3,200.00	-\$3,200.00	\$0.00	-\$3,200.00	-\$7,300.00	-\$13,895.00	\$4,100.00	\$10,695.00
68200	Bank Charges	-\$644.43	-\$20.00	-\$624.43	-\$942.03	-\$40.00	-\$902.03	-\$9.00	-\$37.80	-\$635.43	-\$904.23
	<b>Administration Expenses Total</b>	<b>-\$48,876.67</b>	<b>-\$43,833.00</b>	<b>-\$5,043.67</b>	<b>-\$65,888.33</b>	<b>-\$65,693.50</b>	<b>-\$194.83</b>	<b>-\$8,733.74</b>	<b>-\$43,253.93</b>	<b>-\$40,142.93</b>	<b>-\$22,634.40</b>
	<b>Recharges</b>										
69020	Administration Recharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,044.08	-\$5,968.52	\$2,044.08	\$5,968.52
69030	Human Resources Recharge	-\$2,606.35	-\$2,606.34	-\$0.01	-\$7,619.50	-\$7,619.49	-\$0.01	-\$2,167.40	-\$6,674.11	-\$438.95	-\$945.39
69040	IT Recharge	-\$2,386.34	-\$2,386.34	\$0.00	-\$7,492.90	-\$7,492.90	\$0.00	-\$2,402.61	-\$7,568.13	\$16.27	\$75.23
69050	Financial Services Recharge	-\$10,790.96	-\$10,790.96	\$0.00	-\$29,529.17	-\$29,529.17	\$0.00	-\$10,990.34	-\$30,377.32	\$199.38	\$848.15
69060	Marketing Recharge	-\$8,884.52	-\$8,884.53	\$0.01	-\$26,091.91	-\$26,091.92	\$0.01	-\$5,917.83	-\$20,594.57	-\$2,966.69	-\$5,497.34
	<b>Recharges-Total</b>	<b>-\$24,668.17</b>	<b>-\$24,668.17</b>	<b>\$0.00</b>	<b>-\$70,733.48</b>	<b>-\$70,733.48</b>	<b>-\$0.00</b>	<b>-\$23,522.26</b>	<b>-\$71,182.65</b>	<b>-\$1,145.91</b>	<b>\$449.17</b>
	<b>Total Operating Expenses</b>	<b>-\$332,741.50</b>	<b>-\$416,718.94</b>	<b>\$83,977.44</b>	<b>-\$576,775.83</b>	<b>-\$689,375.96</b>	<b>\$112,600.13</b>	<b>-\$132,151.93</b>	<b>-\$482,721.66</b>	<b>-\$200,589.57</b>	<b>-\$94,054.17</b>
	<b>Total Expenses</b>	<b>-\$394,636.54</b>	<b>-\$481,326.09</b>	<b>\$86,689.55</b>	<b>-\$768,186.83</b>	<b>-\$891,805.12</b>	<b>\$123,618.29</b>	<b>-\$214,924.25</b>	<b>-\$679,051.52</b>	<b>-\$179,712.29</b>	<b>-\$89,135.31</b>
99999	<b>Net Profit</b>	<b>-\$202,379.64</b>	<b>-\$229,703.88</b>	<b>\$27,324.24</b>	<b>-\$297,180.73</b>	<b>-\$359,110.55</b>	<b>\$61,929.82</b>	<b>-\$74,654.34</b>	<b>-\$235,491.42</b>	<b>-\$127,725.30</b>	<b>-\$61,689.31</b>
<b>Total Income Checker = 0</b>		<b>\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>-\$0.00</b>	<b>\$0.00</b>	<b>-\$0.00</b>

## APPENDIX B

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### *Minutes of the Previous Meeting*

**Minutes of 2<sup>nd</sup> Meeting  
Of the 103<sup>rd</sup> Union Council  
Friday 6pm, 28 March 2014  
Innes Room 1**

Meeting Opened 6.15pm

**a) Attendance**

**Members Present:** Josh Millroy, Nathan Johnston, Rachel Paterson, Laura Howden, Ricky Lee, Stephen Kakoniktis, Lotte Scheel, Padraig Keys-Macpherson, Danika Maxwell, Isabel Manfield, Megan Landgraf, Kathryn Cramp, India Anderson, Joshua Keenan, Archer Ruffin, Damien De Haan, Elinor Johnston, Max Chandler-Mather, Matthias Falzon, Mark Farago, Alexander Perey, Joshua Andrews Jamie Van Hoff, Brendan Morris, Emma Bowman, Ashleigh McInnes

**Others Present:** Alexandra Stokes, Jared Peut, Ashley Chandler, Daniel Maggacis, Tom Davies, Luke Sartor, Mitchel Rodwell, Murray Manning, Cameron Peakey, Daniel Rigden, Molly Yates, Thomas Lucas, Michael Quirk, Liam O'Regan, Otis Platt, Kurt Tucker, Tom Robertson

**Proxy:** Padraig Keys-Macpherson, Kurt Tucker, Tom Robertson, Ashley Chandler, Alexandra Stokes

**Apologies:** Patrick Bowman, Fiona Gipps, Kyle Jensen, Georgina Morgan, Brendan Morris, Natalie Morris, Ekta Paw, Jaya Prasad, Nikki Roostenburg

**b) Elections**

**c) Reports of Elected Officers**

It was moved

THAT THE REPORTS OF ELECTED OFFICERS BE MOVED EN BLOCK

**COUNCIL 103/19**

**KEYS-MACPHERSON/MANFIELD**

**CARRIED**

**d) Matters Arising from Reports of Elected Officers**

**e) Question Time**

Discussion regarding the proposed referendum in 2014 annual budget

President explained briefly what the referendum would be about and would be discussed at next council meeting

Discussion regarding funding of referendum and incorporation

Discussion regarding increase in Semper budget

P. Keys-Macpherson asked a question regarding new release of Semper and how editors have managed to create a high quality magazine

M. Chandler-Mather explained number of editions expected for release in 2014

I. Manfield directed a question to the president regarding the opening hours of clubs and societies room

J. Millroy answered restriction on open hours of clubs and society's room will not be an issue

J. Peut asked a question regarding UQ Greens not being affiliated a second time

S. Kakoniktis responded that it was due to their incomplete membership details

Question asked regarding figure of Toga party

S. Kakoniktis explained ticket sales

A. Chandler directed question to president regarding acceptable levels of misuse of Union funds

J. Millroy explained current executive did not preview the diary before printing

Discussing regarding logistics of student diaries and potential misuse of Union funds due to Reform branding on some candidate diary photos

J. Peut asked question regarding Semper Election Issue

M. Chandler-Mather explained election issue and how Semper is portrayed independent of any political group

J. Puet asked whether any executive have control over semper content

M. Chandler-Mather explained editor has ultimate control over content

M. Yates directed a question to VP Student Rights regarding free weekly breakfast

L. Howden explained success of free welfare breakfast

J. Peut asked a question regarding Shave for A Cure fundraising

L. Howden and J. Millroy success of the event and the funds raised for the event – approx. \$8,300

J. Millroy thanked students who participated in the Shave for A Cure Event

Discussion regarding the placement of Patrick's hair

Question directed at VP Gender and Sexuality regarding International Womens Day Breakfast

L. Scheel discussed the success of the event

#### **f) Confirmation of the Minutes of the Previous Meeting**

It was moved

THAT THE MINUTES OF THE FIRST ORDINARY MEETING BE ACCEPTED AND APPROVED

**COUNCIL 103/20**

**JOHNSTON/KEYS-MACPHERSON**

**CARRIED**

It was moved

THAT THE MINUTES OF THE FIRST EXTRAORDINARY MEETING BE ACCEPTED AND APPROVED

**COUNCIL 103/21**

**MILLROY/BOWMAN**

**CARRIED**

**g) Business Arising from the Minutes**

**h) Reports of Other Union Bodies**

No reports starred, therefore all reports moved en block

It was moved

THAT THE REPORTS OF OTHER UNION BODIES BE ACCEPTED AND APPROVED

**COUNCIL 103/22**

**LEE/KEYS-MACPHERSON**

**CARRIED**

**i) Business which has been proposed**

Regulatory Amendments

Discussion regarding power of Secretary to call meetings in relation to motion 34, 35 and 36 amendments

It was moved

THAT THE FOLLOWING REGULATORY AMENDMENTS BE MOVED EN BLOCK

THAT R2.2 BE AMENDED TO READ:

“R2.2 THE UNION SECRETARY IS RESPONSIBLE FOR CALLING ALL MEETINGS OF UNION BODIES AND CONSULTATIVE COMMITTEES AND THE GIVING OF NOTICES, UNLESS OTHERWISE SPECIFIED IN THESE REGULATIONS.”

**34**

**MCLEAN/KEYS-MACPHERSON**

THAT R59.2 BE DELETED

**35**

**MCLEAN/KEYS/MACPHERSON**

THAT R59.3 BE DELETED

**36**

**MCLEAN/KEYS-MACPHERSON**

**COUNCIL 103/23**

**MCLEAN/KEYS-MACPHERSON**

**CARRIED**

It was moved

THAT R44.4 BE AMENDED TO READ:

“THAT THE QUORUM FOR THE WOMEN’S RIGHT ACTION GROUP SHALL BE FIVE.”

**37**

**MANFIELD/HOWDEN**

**NOT CARRIED**



J. Peut expressed concerns regarding power placed on five people only

M. Yates explained reasoning for lowered quorum to reflect attendance over past two years

P. Keys-Macpherson gave examples of quorum required for other UQU boards

It was moved

THAT THE FOLLOWING REGULATORY AMENDMENTS BE MOVED EN BLOCK

THAT R44.5 BE INSERTED, AND READ:

“R44.5 THE CHAIR OF THE WOMEN’S RIGHTS ACTION GROUP HAS VOERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE WOMEN’S RIGHTS ACTION GROUP AND THE GIVING OF NOTICE OF MEETINGS OF THE WOMEN’S RIGHTS ACTION GROUP.”

**38** **MANFIELD/HOWDEN**

THAT R44.6 BE INSERTED, AND READ:

“R44.6 UNLESS THE WOMEN’S RIGHTS ACTION GROUP RESOLVES OTHERWISE, THE VICE-PRESIDENT (GENDER AND SEXUALITY) AS DESCRIBED IN C25.4 (A) BE CHAIR OF THE WOMEN’S RIGHTS ACTION GROUP.”

**39** **MANFIELD/HOWDEN**

**COUNCIL 103/24** **MANFIELD/HOWDEN** **CARRIED**

It was moved

THAT THE REGULATORY AMENDMENT MOTIONS 103/40, 103/41, 103/42, 103/43, 103/44, 103/48, 103/49, 103/50, 103/51, 103/52 BE MOVED EN BLOCK

**COUNCIL 103/25** **CARRIED**

It was moved

THAT THE REGULATORY AMENDMENTS FROM 103/45 TO 103/66 (ACKNOWLEDGING 103/65 HAS BEEN WITHDRAWN) EN BLOCK

**COUNCIL 103/26** **CARRIED**

It was moved

THAT SCHEDULE FIVE BE CREATED AND TITLED “NOTICE OF STANDING RESOLUTION ON POLICY”, AND INCLUDE FIELDS FOR INFORAMTION AS DESCRIBED IN R64.

**COUNCIL 103/24** **PATERSON/JOHNSTON** **CARRIED**

It was moved

THAT R188.4 BE DELETED AND REPLACED WITH"

"R188.4 The Clubs and Societies Committee must ratify the expression of interest unless:

- a) it is incomplete, unclear or inconsistent with the Constitution, Regulations or Standing Resolutions on Policy; or
- b) the proposed aims of the proposed club or society may reasonably be fulfilled by an affiliated Club or Society
- c) in the case of an expression of interest to be a Campus-Based Club, there is a Club with the same or reasonably similar aims that wishes to operate at the applicant Campus; or
- d) the names contained in the expression of interest are suitably similar to the membership of an existing Club or Society; or
- e) the Club or Society exists exclusively in name, aims or objective for the consumption of alcohol."

**COUNCIL 103/25**

**MILLROY/KEYS-MACPHERSON**

**NOT CARRIED**

K. Tucker disagrees with the motion 103/25

S. Kakoniktis disagreed with K. Tucker

J. Peut moved a procedural motion to move to a formal debate regarding 103/26 and a recorded vote be taken

**CARRIED**

J. Peut and A. Chandler spoke for the motion

I. Manfield spoke against the motion

K. Tucker spoke against the motion

A. Perey spoke for the motion

M. Farago spoke against the motion

B. Morris spoke for the motion

J. Millroy spoke against the motion

It was moved

THAT REGULATORY AMENDMENT MOTIONS 103/69 TO 103/72 BE MOVED EN BLOCK

**COUNCIL 103/26**

**PEUT/CHANDLER**

**NOT CARRIED**

Recorded Votes 103/26

Science Councillors

1. Isabel Manfield – Opposed
2. Ashley Chandler (Proxy) – In Favour
3. Jamie Van Hoff – Opposed

SBS Councillors

1. Padraig Keys-Macpherson – Opposed
2. Alex Perey – In Favour

#### Arts Councillors

1. India Anderson – Opposed
2. Ashleigh Mcinnes – In Favour

#### Health Sciences Councillors

1. Emma Bowman – Opposed
2. Jared Peut (Proxy) – In Favour
3. Josh Keenan (Proxy) – Opposed

#### EAIT Councillors

1. Padraig Keys-Macpherson (Proxy) – Opposed
2. Matthias Falzon - In Favour

#### BEL Councillors

1. Danika Maxwell – Opposed
2. Brendan Morris – In Favour
3. Kurt Tucker – Opposed

E. Johnston spoke to seconding rights in regards to 103/73

It was moved

THAT R41 BE DELETED AND REPLACED WITH:

“R41 Medical Students Board

#### R.41.1 Composition of the Medical Students Board

- a) The members of the Medical Students Board shall be:
  - i. Medical Students Officer (voting);
  - ii. A Representative from the University of Queensland Medical Society (UQMS) (voting);
  - iii. A representative from each UQMS affiliated group (voting); and
  - iv. All Medical Students
- b) Quorum for the Medical Students Board shall be 80% of voting members
- c) a 70% majority of voting members present is requires to pass a motion

R41.2 The Medical Students Board is delegated responsibility of overseeing the Medical Students Department

R41.3 Without limiting R141.2, the Medical Students Board is specifically responsible for:

- a) Representing and furthering the interests of Medical Students on matters of concern to them, and acting as the means for the expression of Medical Students’ concerns;
- b) Facilitating the development of Standing Resolutions on Policy on issues of particular concern to Medical Students;
- c) Developing campaigns based on the Standing Resolutions on Policy;
- d) Coordinating social and cultural activities for Medical Students; and
- e) Directing the Medical Students Officer in the conduct of their duties
- f) Facilitating discussion and cooperation between UQMS and affiliated societies

g) Allocating UQU funding in accordance with guidelines established by the Medical Students Board

**COUNCIL 103/27**

**PAW/JOHNSTON**

**CARRIED**

### 2014 Annual Budget

Budget items starred:

Semper Floreat, Campus Culture, Clubs and Societies, Colleges, Gatton Campus, Herston Campus, Environment, Elections

Council in agreement each budget area will be discussed and amendments to be suggested each area and pass the final 2014 budget with approved amendments at the end.

### **Advocacy**

N. Johnston explained increase from previous years due to increased staffing and events funding

Discussion regarding SHOC visibility to students

### **Gender and Sexuality**

N. Johnston explained areas in which this stream funds (Womens area and Queer area) including wages for VPs

J. Peut questions regarding funding ratios for areas

K. Tucker questioned functionality of the idea of having Women's Collective and Queer Collective choose where to spend their funds

N. Johnston explained potential to spend UQU funds on things the organisation doesn't agree with

M. Rodwell explained LGBTIQ past relations with UQU and LGBTIQ statistics and would like to have a bigger room and potentially another councillor

N. Johnston explained the room request will go through capital works not budget

### **Student Rights**

N. Johnston explained student rights portfolio

L. Howden explained future events for students including disability support

Discussion regarding SAAF and NUS fees

### **Campus Bus**

Discussion regarding campus bus purpose and services

### **Campus Culture**

Discussion of campus culture portfolio and expenditure on previous events

Discussion on Moreton Island Camp

J. Peut noted Moreton Island Camp not budgeted for I first quarter supply budget

### **College Areas**

Discussion for college budget and suggestion it is being underfunded

N. Johnston provided documentation showing NAUCC funding was under the college line

M. Farago explained college budget for 2013

Discussion regarding the money given to special constituent groups and how much of UQ population these groups account for:

- Colleges one of the most overfunded areas in regards to population proportion

Discussion regarding Reform election promise for colleges and UQU operating budget

Discussion on which budget line college funding was to come from

K. Tucker referred to the potentially cutting funding from Semper and referendum budget line

Discussion regarding personal opinions on the suggested increase in the college budget

N. Johnston explained current financial position of the Union and made recommendations on financially smart decisions

K. Tucker spoke to moving rights

K. Tucker moved a procedural motion to put the motion 103/28 to a vote

**Carried**

It was moved

THAT THE UQU TREASER AMEND THE 2014 BUDGET TO TAKE INTO CONSIDERATION THE MOTION PASSED AND THE RECOMMENDATIONS OF THE COLLEGES COMMITTEE TO INCREASE THE BUDGET IN THE COLLEGES AREA TO \$150,000 ; \$12,000 FOR EACH OF THE TEN COLLEGES AND \$30,000 FOR ICC

**COUNCIL 103/28**

**TUCKER/ROBERTSON**

**CARRIED**

### **Environment**

N. Johnston explained clarification of Meat Free Monday campaign

Discussion regarding reasoning for Meat Free Monday and whether all costs are necessary

P. Keys-Macpherson clarified the campaign was more for environmental impact of not eating meat one day a week

*Budget agreed upon*

### **Executive**

N. Johnston explained the specifics of the executive budget line

Travel expenses discussed

Discussion of executive spending on potential events in the future

*Budget agreed upon*

### **Executive Elections**

Discussion on whether \$5 vouchers would be used in elections

Discussion regarding second annual election

Discussion regarding whether the amount allocated would be needed

*Budget not agreed upon*

### **Goorie Berrimpa**

J. Andrews expressed concerns of college students gaining more funding than other groups

*Budget not agreed upon*

### **International Students**

Discussion regarding what the funds are going to go towards and clarified it would be going towards cultural fiesta and international clubs and societies

*Budget not agreed upon*

### **Postgraduate Students**

N. Johnston explained that spending based on Australian Postgraduate Society advice

*Budget not agreed upon*

### **Professional Services**

N. Johnston explained spending of professional services budget line

### **Semper Floreat**

N. Johnston explained Semper budget line

M. Chandler-Mather addressed why Semper Floreat need the budgeted funds

Discussion regarding Semper budget and benefits of the magazine

K. Tucker suggested budget be amendment to be \$75,000

*Budget not agreed upon*

### **Student Legal Services**

Explanation that student legal service now incorporated into Student Services

### **Student Services**

N. Johnston reviewed the student services budget line

*Budget agreed upon*

**Gatton Campus**

N. Johnston explained the budget has already been amended in Administrative committee

*Budget agreed upon*

**Herston Campus**

E. Johnston explained concern over minimal funding in relation to dollar value per student on satellite campus and suggested increasing budget to \$12,000 to be proportionate to other campuses

*Budget not agreed upon*

**Ipswich Campus**

*Budget agreed upon*

**Turbot St Campus**

Discussion regarding event restrictions of moving to new campus

*Budget agreed upon*

**Proposed Budget Amendments**

It was moved

THAT THE TREASURERS BUDGET BE AMENDED TO REMOVE \$10,000 ALLOCATED TO THE SEMPER LAUNCH PARTY AND OTHER EVENTS

**COUNCIL 103/29**

**MAGGACIS/PEUT**

**CARRIED**

It was moved

THAT THE EXECUTIVE ELECTION PORTFOLIO BE REDUCED BY \$72,530 AND THAT ANY EXPENDITURE ON/FOR THE PROPOSED REFERNDUM BE PUT ON NOTICE AND CONSIDERED AT THE SAME TIME AS NOW TO VOTE ON THE QUORUM OF REFERENDUM

**COUNCIL 103/30**

**TUCKER/PEUT**

**CARRIED**

It was moved

THAT THE HERSON CAMPUS BUDGET BE INCREASED TO \$12,000 TO BE MORE IN LINE WITH THE NEEDS OF MEDICAL STUDENTS

**COUNCIL 103/31**

**E. JOHNSTON/FALZON**

**CARRIED**

It was moved

THAT \$50,000 OF THE COLLEGE BUDGET BE REALLOCATED IN THE FOLLOWING MANNER:

- \$20,000 EACH TO THE GOORIE BERRIMPA AND INTERNATIONAL DEPARTMENTS AS A FUNDING BOOST
- \$5,000 TO EACH QUEER DEPARTMENT AS A FUNDING BOOST

**COUNCIL 103/32**

**ANDREWS/MANFIELD**

**NOT CARRIED**

Recorded Votes 103/32

Science Councillors

1. Isabel Manfield –Abstain
2. Ashley Chandler (Proxy) – Opposed
3. Alexandra Stokes (Proxy) – Opposed

SBS Councillors

1. Pdraig Keys-Macpherson – In Favour
2. Alex Perey – Opposed

Arts Councillors

1. India Anderson – In Favour
2. Ashleigh Mcinnes – Opposed

Health Sciences Councillors

1. Emma Bowman – In Favour
2. Jared Peut (Proxy) – Opposed
3. Tom Robertson (Proxy) – Opposed

EAIT Councillors

1. Pdraig Keys-Macpherson (Proxy) – In Favour
2. Matthias Falzon – Opposed

BEL Councillors

1. Danika Maxwell – In Favour
2. Brendan Morris – Opposed
3. Kurt Tucker – Opposed

It was moved

THAT THE TREASURERS BUDGET BE AMENDED TO INCREASE FUNDING TO INTERNATIONAL STUDENTS AND GOORIE BERRIMPA BY \$10,000 EACH

**COUNCIL 103/33**

**E. JOHNSTON/CHANDLER**

**CARRIED**

Meeting moved in camera at 12:01AM

Meeting moved out of camera at 12:08AM



It was moved

THAT UNION COUNCIL ACCEPTS THE ADMINISTRATIVE COMMITTEE'S RECOMMENDATIONS FOR THE 2014 ANNUAL BUDGET AND AMENDS THE BUDGET ACCORDINGLY

**COUNCIL 103/34**

**N. JOHNSTON/MILLROY**

**CARRIED**

It was moved

THAT UNION COUNCIL ACCEPTS THE PROPOSED 2014 ANNUAL BUDGET AS AMENDED

**COUNCIL 103/35**

**N. JOHNSTON/MILLROY**

**CARRIED**

Recorded Votes 103/35

Science Councillors

1. Isabel Manfield – In Favour
2. Ashley Chandler (Proxy) – In Favour
3. Alexandra Stokes (Proxy) – Opposed

SBS Councillors

1. Pdraig Keys-Macpherson – In Favour
2. Alex Perey – In Favour

Arts Councillors

1. India Anderson – In Favour
2. Ashleigh Mcinnes – In Favour

Health Sciences Councillors

1. Emma Bowman – In Favour
2. Jared Peut (Proxy) – In Favour
3. Tom Robertson (Proxy) – Opposed

EAIT Councillors

1. Pdraig Keys-Macpherson (Proxy) – In Favour
2. Matthias Falzon – In Favour

BEL Councillors

1. Danika Maxwell – In Favour
2. Brendan Morris – In Favour
3. Kurt Tucker – Opposed

J. Peut moved a procedural motion that a secret ballot be conducted for motion 103/36

**Carried**

It was moved

THAT THE PRESIDENT BE DIRECTED TO

- A) WITHDRAW APPOINTMENTS MADE TO THE UNIVERSITY OF QUEENSLAND BODIES

- B) MEET WITH REPRESENTATIVES FROM THE LIFT AND FRESH ELECTORAL GROUPS WITHIN 72 HOURS TO APPORTION THESE APPOINTMENTS IN LINE WITH A NUMBER OF VOTING COUNCILORS EACH ELECTORAL GROUP HOLDS.

THE APPORTIONMENT METHOD WILL BE AS FOLLOWS.

- A) ALL UQU NOMINATED STUDENT REPRESENTATIVE POSITIONS ON THE UNIVERSIT OF QUEENSLAND BODIES WILL BE DEEMED VACANT
- B) THE PRESIDENT OR THEIR NOMINEE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- C) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- D) THE FRESH REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- E) THE PRESIDENT OR THEIR NOMINEE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- F) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- G) STEPS B TO F WILL BE REPEATED UNTIL ALL POSITIONS ARE FILLED
- H) WITHIN 72 HOURS THE LIFT AND FRESH REPRESENTATIVES WILL INFORM THE PRESIDENT OF THE CANDIDATES THEY WISH TO APPOINT THEIR SELECTED POSITIONS WHICH LEADS TO
- I) THAT WITHIN 24 HOURS THE PRESIDENT WILL NOTIFY THE RELEVANT UNIVERSITY PARTIES OF UQU STUDENT REPRESENTATIVES
- J) SHOULD ANY FURTHER POSITIONS ARISE THE PROCESS WILL CONTINUE WHERE IT LEFT OFF

**COUNCIL103/36**

**LANDGRAF/KEENAN**

**LAPSED**

Meeting lost quorum and lapsed at 12:48AM