

AGENDA

for the

6th Ordinary Meeting of the
103rd UQ Union Council

31/07/2014

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AGENDA

6th Ordinary Meeting of the 103rd UQ Union Council

6:00PM

Thursday 31/07/2014

Innes Room 1

Level 4, Union Complex (Bld. 21C), St. Lucia Campus

a) Credentials

- i. Members Present
- ii. Apologies and Leave
- iii. Proxies
- iv. Others Present
- v. Resignations

b) Elections

c) Appeals from Decisions of Union Bodies

d) Reports of the Elected Officers

- i. President
- ii. Union Secretary
- iii. Treasurer
- iv. Vice President (Student Rights)
- v. Vice President (Gender and Sexuality)
- vi. Vice President (Campus Culture)
- vii. Environment Officer
- viii. Postgraduate Officer
- ix. International Students Officer
- x. Goorie Berrimpa Officer
- xi. Medical Students Officer
- xii. Turbot Street Officer
- xiii. Gatton Campus Officer
- xiv. Ipswich Campus Officer
- xv. Colleges Officer
- xvi. Union Newspaper Editor (Semper Floreat)

e) Matters Arising from the Reports of the Elected Officers

f) Question Time

g) Confirmation of the Minutes of the Previous Meeting

h) Business Arising from the Minutes

i) Reports of Other Union Bodies

- i. Clubs and Societies Committee
- ii. Medical Students Board
- iii. Turbot Street Board
- iv. Ipswich Campus Board
- v. Gatton Campus Board
- vi. Queer Collective
- vii. Women's Collective
- viii. Student Rights Action Group
- ix. Campus Culture Action Group
- x. Colleges Committee
- xi. Environment Collective
- xii. International Students Board
- xiii. Postgraduate Students Board
- xiv. Goorie Berrimpa Collective
- xv. Administrative Committee
- xvi. Executive Committee
- xvii. Abilities Collective

j) Business which has been Proposed

- i. Regulatory Amendments
- ii. Motions on Notice
 1. THAT THE UNIVERSITY OF QUEENSLAND UNION BECOME AN AFFILIATE OF THE COUNCIL OF INTERNATIONAL STUDENTS AUSTRALIA (CISA)

LEE/MEDCRAFT

k) Notice of Business to be Proposed

ATTENDANCE

THAT THE NOTED APOLOGIES BE ACCEPTED AND LEAVE BE GRANTED TO ALL APPLICANTS

01

MILLROY/JOHNSTON

ELECTIONS

Nil.

REPORTS OF THE ELECTED OFFICERS

The following item of business is for noting.

Reports of the Elected Officers

The following motions shall be put to confirm the Reports of the Elected Officers, but no further decisions are required to be made around this item.

THAT THE PRESIDENT'S REPORT BE ACCEPTED AND CONFIRMED

02 JOHNSTON/MANFIELD

THAT THE UNION SECRETARY'S REPORT BE ACCEPTED AND CONFIRMED

03 MILLROY/MANFIELD

THAT THE TREASURER'S REPORT BE ACCEPTED AND CONFIRMED

04 MILLROY/MANFIELD

THAT THE REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS) BE ACCEPTED AND
CONFIRMED

05 MILLROY/MANFIELD

THAT THE REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY) BE
ACCEPTED AND CONFIRMED

06 MILLROY/MANFIELD

THAT THE REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE) BE ACCEPTED
AND CONFIRMED

07 MILLROY/MANFIELD

THAT THE ENVIRONMENT OFFICER'S REPORT BE ACCEPTED AND
CONFIRMED

08

MILLROY/MANFIELD

THAT THE POSTGRADUATE OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

09

MILLROY/MANFIELD

THAT THE INTERNATIONAL OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

10

MILLROY/MANFIELD

THAT THE MEDICAL STUDENTS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

11

MILLROY/MANFIELD

THAT THE TURBOT STREET OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

12

MILLROY/MANFIELD

THAT THE GATTON CAMPUS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

13

MILLROY/MANFIELD

THAT THE IPSWICH CAMPUS OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

14

MILLROY/MANFIELD

THAT THE COLLEGES OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

15

MILLROY/MANFIELD

THAT THE UNION NEWSPAPER EDITOR'S REPORT BE ACCEPTED AND CONFIRMED

16

MILLROY/MANFIELD

PRESIDENT'S REPORT

Presenter: Joshua Millroy

This month has been busy for UQU.

We've managed to sign a new EBA for staff resulting in safe and fair conditions for our workforce whilst remaining commercially viable. Thank you to all the staff representatives, UQU management and the Together Union for a constructive and mutually respectful bargaining process.

Construction has also started on the upgrade of the Union complex. We are looking forward to increased options for students and a more aesthetically pleasant area for students to relax and socialise in.

UNION SECRETARY'S REPORT

Presenter: Rachel Paterson

Welcome back from holidays, students of UQ! The UQ Union has been far from dormant over the holiday period.

During this month, I have attended two national student conferences (on a self-funded basis) and been active around numerous projects within the Union.

I have been working with the Vice Presidents (Student Rights) around campaigns for the Tertiary Transport Concession Card rally and in building towards the National Day of Action around fee deregulation and the implications of the higher education section of the Federal Budget. Look out for Laura, Richard and myself around campus in the coming weeks.

The Executive entered into negotiations with the University around the Student Services and Amenities Fee (SSAF) in early July and has already secured tens of thousands of dollars for the UQ Union. Negotiations will continue throughout the semester although the next meeting date has not yet been confirmed, which will see myself, the Treasurer and the President continue to work towards securing a higher percentage of the SSAF allocated to the UQ Union.

Starting this month, the Union has secured fortnightly meetings with the University to discuss the Funding and Services Agreement, which we anticipate renegotiating successfully by the end of the year.

This month, the Enterprise Bargaining Agreement between the UQ Union, its staff and the Together Union was signed after a constructive and respectful bargaining process. The Agreement was approved by a ballot of staff that attained a participation rate of 40% and a 98% approval vote. The EBA secures staff discounts and increased superannuation, amongst other improved conditions.

Redevelopment of the area near Building 21B (where the optometrist and print shop are located) is continuing as planned; it is anticipated that this should be completed in August or early September.

TREASURER'S REPORT

Presenter: Nathan Johnston

See Appendix A.

REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS)

Presenter: Laura Howden and Richard Lee

We're back after our "holidays" with an exciting semester ahead for the UQU student rights department.

Planning continues for our Social Responsibility week; a weeklong series of conjoined club and union events highlighting the positive impacts students can make on crucial social justice issues such as recycling, poverty and homelessness.

Stalls will be on the ground in the next month for our "Stop the TTCC" rally coming up on Thursday the 7th of August, 3pm, outside of Parliament House. This is an opportune moment for students who have been adversely affected by the botched implementation and roll out of the TTCC to voice their concerns.

You will also see us on the ground campaigning for the National Day of Action, an event that will be conducted by student unions across the country to protest the impacts students and staff will face in light of the budget passed down in May, including: fee deregulation, decreased government contributions to the tertiary sector and an increase in the HECS repayment interest rate. This is the next step following on from our budget stalls - and overwhelmingly successful rally at Queen's Park - held last semester.

In light of the fantastic contribution by volunteers throughout 2014, Student Rights has teamed up with Campus Culture to launch "Step Up!", an official volunteer program for students to gain the recognition they deserve for lending their time and support to student union initiatives (Morning Marmalade, Shave For a Cure, Stop the TTCC stalls, just to name a few). By signing up to this program they will be rewarded with a tiered system of certificates for philanthropic students to add to their CV, and free seminars to skill them up in proper OH and S practices.

As always it has been a pleasure working for the UQ student body; we look forward to meeting new (and old) students this semester through our upcoming campaigns and events!

REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY)

Presenter: Kathryn Cramp (Queer Department)

Over the semester break I prepared the Campus Safety Report and campaign and organised upcoming events for semester 2. Formal meetings were not called while students were off campus, however volunteers did attend to help organise market day. The first meeting of semester 2 was held on Tuesday 29 July.

The Campus Safety Report summarises all data from the Campus Safety Survey and draws attention to particular trends. This report will be available online. The Campus Safety Survey that follows on from these trends has been prepared and will involve a marketing campaign to advertise the UQ Code of Conduct that sets out expectations of behaviour and students' rights, how to report problem behaviour, and support services available. In response to safety concerns UQU has already been liaising with UQ staff, including UQ Security, to increase patrols by the Police from the Dutton Park Station over the Green Bridge and lobby for increased lighting on campus. Furthermore, UQU has prepared materials to distribute on market day to improve safety awareness.

This month I have also been preparing market day events and materials for the Queer Collective and Women's Collective at St Lucia and Gatton market days. In addition to the usual supplies at each stall we will also be handing out safety information and merchandise. There is no market day for semester 2 at Ipswich campus, however other events are planned at this campus. I will be holding a Queer Careers information and networking night in the first week of August. This event will allow students to interact with queer professionals to discuss their careers and being out in the workplace. Professionals from various backgrounds will attend, including law, medicine, social work and the Queensland Police Service.

Further events include:

- Rainbow Medicine will be hosting a start of semester event to welcome their cohort and offer representation, support and social events
- A queer women's group will be hosting a start of semester event
- The Queer Collective has been and will be holding a number of events including:

- Social events throughout the holidays
- Weekly meetings during semester
- Sending a student delegate to attend training for the UQ Ally Network
- Attending the Rally for Marriage Equality
- Sending a team to participate in the Bridge to Brisbane charity marathon
- Hosting a stall at Brisbane Pride Fair
- Initiating a safer sex campaign on campus involving a promotional event by Red Aware
- Sending a team to participate in the Brisbane Zombie Walk charity event
- Celebrating International Coming Out Day
- Celebrating Wear It Purple Day against bullying
- Celebrating International Bisexuality Awareness Day
- Celebrating International Asexual Awareness Week
- Celebrating International Intersex Day
- Celebrating International Transgender Awareness Week

Over the break three students attended the national Queer Collaborations student conference. These students were either self-funded or engaged in fund raising to cover the costs of their attendance.

REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY)

Presenter: Lotte Scheel (Women's Department)

No report submitted.

REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE)

Presenter: Natalie Morris and Stephen Kakoniktis

This past month has been active on the clubs and societies and planning front. We held a compulsory clubs conference on 23rd July where we informed clubs about a number of things, including:

- UQ taking a more active role policing club activities on campus, meaning that clubs will often have to fill out a safety assessment.
 - James will be conducting a workshop later in the semester to assist with this
- Announcing the launch of a new clubs and societies website – to be active in a few weeks
 - Club presidents have been emailed a form to be filled out if they want their club to be on the website
 - Whole host of new features – better search function, more details about club
 - Interactive forum for club executives to share tips and tricks and communicate in regards to venues they have used
- Campus Culture VPs gave a ‘how to run events’ talk
 - Exhaustive event guide is in the final stages – to be release on website as a resource
- Campus Culture VPs will be creating a number of information sheets on common issues clubs may face and guides in relation to events, marketing etc

Market day for semester one is organized, with all stalls having been allocated in the previous few weeks. All of the club and societies stalls are filled, there was a strong response of clubs eager to come out this semester.

On Friday 1st we will be running a Winter Festival/Mini Ekka for students to engage in for free.

There was a clubs and societies meeting held on the 16th July, however the meeting was inquorate. There is one scheduled for 28th July.

Organizing for the clubs and societies gala ball is in the works, along with a number of 2nd semester events.

ENVIRONMENT OFFICER'S REPORT

Presenter: Julia Hutton

No report submitted.

POSTGRADUATE OFFICER'S REPORT

Presenter: Amanda Acutt

No report submitted.

INTERNATIONAL STUDENTS OFFICER'S REPORT

Presenter: Arturo Ruffin

No report submitted.

GOORIE BERRIMPA OFFICER'S REPORT

Presenter: Matthew Compton and Joshua Andrews

No report submitted.

MEDICAL STUDENTS OFFICER'S REPORT

Presenter: Ekta Paw and Ellinor Johnston

No report submitted.

TURBOT STREET OFFICER'S REPORT

Presenter: Patrick Bowman

No report submitted.

GATTON CAMPUS OFFICER'S REPORT

Presenter: Ivan Moses and Timothy Rossignol

No report submitted.

IPSWICH CAMPUS OFFICER'S REPORT

Presenter: Nikki Roestenburg

No report submitted.

COLLEGE OFFICER'S REPORT

Presenter: Alexander Dalton

No report submitted.

UNION NEWSPAPER EDITORS' REPORT

Presenter: Max Chandler-Mather

No report submitted.

MATTERS ARISING FROM THE REPORTS OF THE ELECTED OFFICERS

Nil on notice.

QUESTION TIME

A maximum of 45 minutes shall be spent on Question Time.

Any student may direct a question to the Elected Officers.

CONFIRMATION OF MINUTES FROM THE PREVIOUS MEETING

See Appendices B and C.

Confirmation of Minutes from the Previous Meeting

The following motion shall be put to confirm the Minutes of the Previous Meetings, but no further decisions are required to be made around this item.

THAT THE MINUTES FROM THE 2nd ORDINARY MEETING BE CONFIRMED
17 MILLROY/MANFIELD

THAT THE MINUTES FROM THE 4th ORDINARY MEETING BE CONFIRMED
18 MILLROY/MANFIELD

THAT THE MINUTES FROM THE 5th ORDINARY MEETING BE CONFIRMED
19 MILLROY/MANFIELD

BUSINESS ARISING FROM THE MINUTES

Nil on notice.

REPORTS OF OTHER UNION BODIES

The following item of business is for noting.

Reports of Other Union Bodies

The following motions shall be put to confirm the Reports of Other Union Bodies, but no further decisions are required to be made.

THAT THE CLUBS AND SOCIETIES COMMITTEE REPORT BE ACCEPTED AND
CONFIRMED

20 MANFIELD/MCLEAN

THAT THE MEDICAL STUDENTS BOARD REPORT BE ACCEPTED AND CONFIRMED

21 MANFIELD/MCLEAN

THAT THE TURBOT STREET BOARD REPORT BE ACCEPTED AND CONFIRMED

22 MANFIELD/MCLEAN

THAT THE IPSWICH CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED

23 MANFIELD/MCLEAN

THAT THE GATTON CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED

24 MANFIELD/MCLEAN

THAT THE QUEER COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

25 MANFIELD/MCLEAN

THAT THE WOMEN'S COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

26 MANFIELD/MCLEAN

THAT THE STUDENT RIGHTS ACTION GROUP REPORT BE ACCEPTED AND
CONFIRMED

27 **MANFIELD/MCLEAN**

THAT THE CAMPUS CULTURE ACTION GROUP REPORT BE ACCEPTED AND
CONFIRMED

28 **MANFIELD/MCLEAN**

THAT THE COLLEGES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

29 **MANFIELD/MCLEAN**

THAT THE ENVIRONMENT COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

30 **MANFIELD/MCLEAN**

THAT THE INTERNATIONAL STUDENTS BOARD REPORT BE ACCEPTED AND
CONFIRMED

31 **MANFIELD/MCLEAN**

THAT THE POSTGRADUATE STUDENTS BOARD REPORT BE ACCEPTED AND
CONFIRMED

32 **MANFIELD/MCLEAN**

THAT THE GOORIE BERRIMPA COLLECTIVE REPORT BE ACCEPTED AND
CONFIRMED

33 **MANFIELD/MCLEAN**

THAT THE ADMINISTRATIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

34 **MANFIELD/MCLEAN**

THAT THE EXECUTIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

35 **MANFIELD/MCLEAN**

THAT THE ABILITIES COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

36 **MANFIELD/MCLEAN**

CLUBS AND SOCIETIES COMMITTEE REPORT

6th Meeting of the Clubs and Societies Committee

The following Members were present:

- Natalie Morris
- Stephen Kakoniktis
- Alexandra Stokes

The following others were present:

- Lauren Bicknell

Absences:

- Joe Knynenburg
- Max Wasley
- Tom O'Connor
- James Hudson
- Mitchell Kingston
- Sophie Walker
- Nathan Johnston
- Josh Millroy

Apologies were received from the following Members:

- Joe Knynenburg
- Max Wasley
- Tom O'Connor

The following proxies were received:

- Tom O'Connor to Stephen Kakoniktis

The meeting was declared inquorate and lapsed at 10:30AM.

7th Meeting of the Clubs and Societies Committee

The following Members were present:

- Natalie Morris
- Stephen Kakoniktis
- James Hudson
- Joe Knynenburg
- Max Wasley
- Nathan Johnston

The following others were present:

- Lauren Bicknell

Absences:

- Sophie Walker
- Mitchell Kingston
- Tom O'Connor
- Josh Millroy
- Alexandra Stokes

Apologies were received from the following members:

- Sophie Walker

The following Proxies were received:

- Sophie Walker to Stephen Kakoniktis

The meeting did not meet quorum and lapsed at 10:30AM.

1st Extraordinary Meeting of the Clubs and Societies Committee

Meeting opened 11:05am.

The following members were present:

- Natalie Morris
- Stephen Kakoniktis
- James Hudson
- Joe Knynenburg
- Max Wasley
- Tom O'Connor
- Mitchell Kingston
- Sophie Walker

The following others were present:

- Lauren Bicknell
- Sam Hislop-Lynch

No apologies or proxies were received.

It was moved

THAT THE MINUTES FROM THE 5TH, 6TH AND 7TH MEETINGS OF THE CLUBS AND SOCIETIES COMMITTEE WOULD BE PASSED EN BLOC

C&S 103/71

WASLEY /KAKONIKTIS

CARRIED

It was moved

THAT THE MINUTES FROM THE 5th CLUBS AND SOCIETIES COMMITTEE MEETING BE ACCEPTED AND CONFIRMED.

C&S 103/72

WASLEY /KAKONIKTIS

CARRIED

THAT THE MINUTES FROM THE 6th CLUBS AND SOCIETIES COMMITTEE MEETING BE ACCEPTED AND CONFIRMED.

C&S 103/73

WASLEY /KAKONIKTIS

CARRIED

THAT THE MINUTES FROM THE 7th CLUBS AND SOCIETIES COMMITTEE MEETING BE ACCEPTED AND CONFIRMED.

C&S 103/74 WASLEY /KAKONIKTIS CARRIED

It was moved

THAT THE REPORTS OF THE ELECTED OFFICERS BE ACCEPTED AND APPROVED

C&S 103/75 KNYNENBURG/O'CONNOR CARRIED

It was moved

THAT THE RATIFICATION OF THE QUEENSLAND UNIVERSITY ADVENTURE
DABBLERS SOCIETY BE TABLED

C&S 103/76 HUDSON/O'CONNOR CARRIED

It was moved

THAT THE UNIVERSITY OF QUEENSLAND SRI LANKAN ASSOCIATION (UQSLA) BE
RATIFIED

C&S 103/77 WASLEY/KAKONIKTIS CARRIED

It was moved

THAT UQ GREENS BE RATIFIED

C&S 103/78 HUDSON/KAKONIKTIS CARRIED

It was moved

THAT THE WHISKEY APPRECIATION CLUB OF UQ IPSWICH BE RATIFIED

C&S 103/79 KAKONIKTIS /HUDSON NOT CARRIED

It was moved

THAT THE UQ ACOUSTIC SOCIETY BE RATIFIED

C&S 103/80 WASLEY/O'CONNOR CARRIED

It was moved

THAT THE UQ ENERGY CLUB BE RATIFIED

C&S 103/81 HUDSON/KAKONIKTIS CARRIED

It was moved

THAT THE KCSOC- KRISHNA CONSCIOUSNESS SOCIETY BE RATIFIED.

C&S 103/82 HUDSON/WASLEY CARRIED

It was moved

THAT THE UQ SURFERS AND BOARDRIDERS CLUB BE RATIFIED BE RATIFIED
PENDING CHANGES TO THEIR AIMS AND OBJECTIVES

C&S 103/83 KNYNENBURG/WASLEY CARRIED



Meeting closed at 12:00PM.

MEDICAL STUDENTS BOARD REPORT

Meeting lapsed as quorum was not reached.

TURBOT STREET BOARD REPORT

No report submitted.

IPSWICH CAMPUS BOARD REPORT

No report submitted.

GATTON CAMPUS BOARD REPORT

No report submitted.

QUEER COLLECTIVE REPORT

The following Members were present:

- Alchin, Jayden
- Cramp, Kathryn
- Cummins, James
- Graham, Rick
- MacDonald, Rosie
- Maiztegui, Inaki
- Norrie, Grace
- Bowen
- Cass
- Charles
- Eliza
- Laine

Apologies were received from the following:

- Yates, Molly
- Hayden (surname not disclosed)

No proxies were received.

No others were present.

The meeting had a quorum and was declared open at 12:00PM.

It was moved

THAT THE MINUTES OF THE PREVIOUS MEETING BE CONFIRMED

QC 103/14

MAIZTEGUI/NORRIE

CARRIED

It was moved

TO EMPOWER THE RETURNING OFFICER TO CLOSE NOMINATIONS FOR QUEER COLLECTIVE ENDORSED UQU GENDER & SEXUALITY VICE PRESIDENT CANDIDATE FOR THE 2014 ELECTIONS, AND TO OPEN VOTING FOR ONE WEEK BEGINNING IN THE NEXT 7 DAYS. VOTING MUST BE



PREFERENTIAL AND VOTES MUST LIST ALL CANDIDATES IN ORDER OF PREFERENCE TO BE VALID.

QC 103/15 MACDONALD/GRAHAM CARRIED

It was moved

TO EMPOWER THE RETURNING OFFICER TO DISSOLVE COMMITTEE AND GRIEVANCE POSITIONS AND TO OPEN NOMINATIONS FOR SEMESTER 2 COMMITTEE MEMBERS AND GRIEVANCE OFFICERS.

QC 103/16 MACDONALD/ELIZA CARRIED

The meeting was declared closed at 12:28PM.

WOMEN'S COLLECTIVE REPORT

No report submitted.

STUDENT RIGHTS ACTION GROUP REPORT

The Student Rights Action Group shall meet at 12:00PM on Thursday the 31st of July.

A report from the meeting shall be made available electronically prior to Union Council and in print at Union Council.

CAMPUS CULTURE ACTION GROUP REPORT

No report submitted.

COLLEGES COMMITTEE REPORT

No report submitted.

ENVIRONMENT COLLECTIVE REPORT

No report submitted.

INTERNATIONAL STUDENTS BOARD REPORT

No report submitted.

POSTGRADUATE STUDENTS BOARD REPORT

No report submitted.

GOORIE BERRIMPA COLLECTIVE REPORT

No report submitted.

ADMINISTRATIVE COMMITTEE REPORT

Administrative Committee shall meet at 2:00PM on Thursday the 31st of July.

A report from the meeting shall be made available electronically prior to Union Council and in print at Union Council.

EXECUTIVE COMMITTEE REPORT

No report submitted.

ABILITIES COLLECTIVE REPORT

1st Meeting of the Abilities Collective

The following Members were present:

- Watson, Kate
- Harrington, Bridget
- Wixted, Nico
- Watson, Matthew
- Paterson, Jocelyn
- Bright, Serena
- Gonot, Ismael
- Lee, Nick

Apologies were received from the following Members:

- Yates, Molly

No proxies were received.

The following others were present:

- Johnston, Nathan

The meeting had a quorum and was declared open at 2:21PM.

It was moved

THAT BRIDGET HARRINGTON BE ELECTED CHAIR AND KATE WATSON BE APPOINTED MINUTE TAKER

AC 103/01

HARRINGTON/WATSON

CARRIED

It was moved

THAT THE COLLECTIVE ORDER 1 x EXTRA LARGE BANNER FROM VISTA PRINT (242.5CM X 76.2CM) FOR \$79.99, WITH 7 DAY DELIVERY FOR AN ADDITIONAL \$9.99.

AC 103/02 WATSON/WIXTED CARRIED

It was moved

THAT WE ORDER 250 (QTY) OF IN HOUSE PRINTED FLYERS FOR MARKET DAY.

AC 103/03 BRIGHT/WATSON CARRIED

It was moved

THAT WE ACCEPT THE QUOTE PROVIDED BY KATE BOTTOM FROM UQU MARKETING FOR COLLECTIVE WRISTBANDS – DEBOSSDAND PRINTED WITH “UQAC”, PRICED AT \$1.80EA INCLUDING DELIVERY BY MARKET DAY. WE WILL ORDER 400 PIECES.

AC 103/04 WATSON/GONOT CARRIED

It was moved

THAT WE SPEND \$100 ON LOLLIES FOR MARKET DAY STALL.

AC 103/05 WATSON/BRIGHT CARRIED

It was moved

THAT OF THE LOGO’S PROVIDED, WE CHOOSE TO USE THE 4TH PUZZLE PIECE LOGO WITH A THIN BORDER ADDED

AC 103/06 WATSON/LEE CARRIED

It was moved

THAT OF THE BANNER DESIGNS PROVIDED WE CHOOSE TO USE BANNER THE FIRST ONE, SUBSTITUTING THE SQUARE LOGO FOR THE PUZZLE LOGO TO MATCH. UQU LOGO WILL BE ADDED FOR FACEBOOK USE WHERE DESIGNER SEES FIT.

AC 103/07 WATSON/LEE CARRIED

The meeting was declared closed at 04:02PM.

2nd Meeting of the Abilities Collective

The following Members were present:

- Watson, Kate
- Paterson, Jocelyn
- Ho, Ofalia
- Wixted, Nico
- Watson, Matthew
- Howden, Laura (non-voting)

Apologies were received from the following Members:

- Nil

The following proxies were received:

- Nil

The following others were present:

- Paterson, Rachel

The meeting had a quorum and was declared open at 10:56AM.

It was moved

THAT OFALIA HO BE ELECTED CHAIR FOR THE SECOND MEETING IN THE ABSENCE OF BRIDGET HARRINGTON

AC 103/08 WATSON/GONOT CARRIED

It was moved

THAT THE MINUTES OF THE PREVIOUS MEETING BE ACCEPTED.

AC 103/09 WIXTED/J. PATERSON CARRIED

It was moved

THAT KATE WATSON SHALL BE REIMBURSED THE FULL COST OF THE UQAC BANNER WHICH NOW INCLUDES ADDITIONAL URGENT DELIVERY FEE AND STRONGER MATERIAL COST THAT WAS NOT ORIGINALLY INCLUDED IN APPROVED QUOTE. THE NEW TOTAL EXPENDITURE ON THE BANNER TO BE REIMBURSED IS \$119.97.

AC 103/10

WATSON/WIXTED

CARRIED

It was moved

THAT WE SPEND UP TO \$350.00 FOR CATERING FOR THE WELCOME MEET AND GREET EVENT.

AC 103/11

WATSON/GONOT

CARRIED

The meeting was declared closed at 11.50AM.

BUSINESS WHICH HAS BEEN PROPOSED

The following items of business are to be considered and voted upon at this meeting.

Regulatory Amendments

Should these motions carry with two-thirds majorities, the amendments therein shall be made to the UQ Union Regulations.

In cases where groups of motions must all carry or be lost in order for the UQ Union Regulations to remain consistent, the motions shall be moved *en bloc*.

All motions and groups of motions *en bloc* shall be accompanied by a description of the practical effect on the Union's operation, should they carry.

Other Motions on Notice

Should this motion carry with a simple majority, it shall be binding upon the UQ Union and its office bearers.

REGULATORY AMENDMENTS

Electoral Regulations

That R114.1 be deleted and replaced with:

“114.1 Polling for the Annual Elections must be held during the second week after the mid-semester break of Semester Two, as prescribed by the University’s Academic Calendar.”

37 PATERSON/MCLEAN

This motion sets fixed dates for the Annual Elections so that “campaign week” is the first week after mid-semester break, and “election week” is the second week after mid-semester break. For this year, that would mean polling would take place Monday 13th October to Friday 17th October, or week 11 of Semester Two.

That R96.2 be deleted and replaced with:

“96.2 In the case of the Annual Elections, the Returning Officer must also give notice of the Election in an edition of the Union Newspaper published at least five days before the opening of nominations. Failure to comply with this provision does not make the Election invalid.”

38 PATERSON/MCLEAN

This motion removes the words “and if practical”. This amendment is largely semantic and expresses more clearly the intent that the Returning Officer be compelled to ensure that notice is published in the Union Newspaper.

That R96.3 be deleted and replaced with:

“96.3 On the day notice is given for the Annual Elections, the Returning Officer must make the determination required by C19.2(f).”

39 PATERSON/MCLEAN

This motion changes “opening of nominations” to “Annual Elections”, as notice is given for elections not for opening of nominations.

EN BLOC:

That R96.1 be deleted and replaced with:

“96.1 For the Annual Elections, notice of the Election shall be given on the Monday six weeks before polling commences, which shall be done by way of:

- a) placing a notice on the Union Noticeboard; and
- b) placing a notice by way of a Facebook post on the UQ Union Facebook page or its successor; and
- c) placing a notice by way of a Facebook post on the UQ Union Noticeboard Facebook page or its successor; and
- d) if possible sending an e-mail to all students that includes the notice.”

40 PATERSON/MCLEAN

That R96.2-R96.4 be re-numbered R96.3-R96.5

41 PATERSON/MCLEAN

That R96.2 be inserted, and read:

“96.2 For by-elections, notice of the Election shall be given on the day nominations are opened, and be done by way of:

- a) placing a notice on the Union Noticeboard; and
- b) placing a notice by way of a Facebook post on the UQ Union Facebook page or its successor; and
- c) placing a notice by way of a Facebook post on the UQ Union Noticeboard Facebook page or its successor”

42 PATERSON/MCLEAN

The first of these motions ensures that adequate notice for Annual Elections is given, six weeks prior to polling commencing. For this year, notice of election would go up on Monday the 1st of September, or the Monday of week 6 of Semester Two. The other motions ensure that notice for elections must be placed on Facebook groups and where possible an all-student email. The motions together, en bloc, ensure consistency and allow for notice of by-elections to be different to notice of Annual Elections.

That R95.1 be deleted and replaced with:

“95.1 For the Annual Elections, nominations open on the Monday five weeks before polling commences for the Annual Elections.”

43 PATERSON/MCLEAN

This motion ensures that nominations open well before polling commences for Annual Elections, five weeks prior to polling commencing. For this year, nominations

would open on Monday the 8th of September, or the Monday of week 7 of Semester Two.

That R100.1 be deleted and replaced with:

“100.1 For Annual Elections, nominations must be received by the Returning Officer by 3:00pm on the second Friday after the opening of nominations.”

44 PATERSON/MCLEAN

This motion ensures that nominations are open for two university weeks, rather than the current one university week, and would close on the Friday three and a half weeks prior to polling commencing. It also extends the time that nominations close by three hours from 12:00noon to 3:00pm. For this year, nominations would close on Friday the 19th of September, or the Friday of week 8 of Semester Two.

That R96.6 be inserted, and read:

“96.6 For Annual Elections, the list of all reserved Electoral Group names as per the register referred to in R106.12 must be put on the notice of election stating that these Electoral Group names have been reserved.”

45 PATERSON/MCLEAN

This motion means that all reserved Electoral Group names will be on display when the notice of election is given for Annual Elections. This will not reveal the conditions for the use of any names, nor will it reveal any names lodged with the Returning Officer after the notice of election has been publicised.

EN BLOC:

That R98.1 be deleted and replaced with:

“98.1 Nominations must be in the form of Schedule Twenty-One. Any nomination by way of Schedule Five or Schedule Twenty shall be invalid.”

46 PATERSON/MCLEAN

That R98.2(a) be deleted and replaced with:

“a) All nominations must be personally signed by the candidate, their nominator, and their seconded.”

47 PATERSON/MCLEAN

That R98.2(c) be deleted and replaced with:

“c) By signing the nomination, the candidate agrees to comply with the conditions set out in Schedule Twenty-One.”

48 PATERSON/MCLEAN

That Schedule Twenty be deleted from the Schedules.

49 PATERSON/MCLEAN

That Schedule Twenty-One as attached be included in the Schedules.

50 PATERSON/MCLEAN

These motions, en bloc, change the nomination form to one which requires only one seconder. Other changes to the nomination form include gender no longer being a checkbox, suburb field included for address, mobile field removed in favour of one phone being enough, date field included for candidate signing nomination form, extra spaces for nomination to be shared with multiple people.

EN BLOC:

That the period at the end of R98.3(b) be replaced with a semi-colon.

51 PATERSON/MCLEAN

That R98.3(c) be inserted, and read:

“c) from the UQ Union Noticeboard Facebook page or its successor.”

52 PATERSON/MCLEAN

These motions, en bloc, ensure that nominations are available from the UQ Union Noticeboard Facebook page.

That R108.5 be deleted and replaced with:

“108.5 Unless waived or modified by the Returning Officer where special circumstances exist, policy statements must be submitted to the Returning Officer electronically:

a) by email; or

b) on a USB drive.”

53 PATERSON/MCLEAN

This motion fixes a typographical error and changes disk to USB drive for submission of candidate statements.

That R108.6 be deleted and replaced with:

“108.6 Policy statements must be received by 3:00pm on the Monday after close of nominations.”

54 PATERSON/MCLEAN

This motion extends the time from the Friday that nominations close to the Monday after for candidates to submit their candidate statements.

EN BLOC:

That R122.1 be deleted.

55 PATERSON/MCLEAN

That R122.2 be deleted.

56 PATERSON/MCLEAN

That R122.3 be deleted.

57 PATERSON/MCLEAN

That R122.4 and R122.5 be amended replacing all instances of “candidate” with “candidate, or electoral group as applicable,”

58 PATERSON/MCLEAN

That R122.4 and R122.5 be amended replacing all instances of “candidates” with “candidates, or electoral groups as applicable,”

59 PATERSON/MCLEAN

That R122.4-R122.5 be renumbered R122.1-R122.2.

60 PATERSON/MCLEAN

That R117 be deleted and replaced with:

“R117 Form of Ballot papers

117.1 The above the line Executive ballot paper must:

- a) Take the form of Schedule Nineteen and must be printed on paper size A3 (297mm x 420mm) unless there are five or more electoral groups in that election in which case it must be produced on paper size A2 (420mm x 594mm). The Returning Officer shall not alter the text, formatting or any other aspect of the Schedule Nineteen ballot paper, with the following exceptions:
 - i) entering the electoral year; and
 - ii) entering electoral group names and candidate’s names where indicated on the Schedule Nineteen ballot paper; and

iii) changing the page from portrait to landscape if Schedule Nineteen must be printed on A2.
b) Notwithstanding R117.1(a), the Returning Officer shall place all Electoral Groups on one single ballot paper, in the form of Schedule Nineteen and depending on the number of Electoral Groups at that election, must ensure that all columns are of equidistant width, height and spacing. The text within the columns must be of consistent size, font and spacing.

117.2 The below the line ballot paper(s) must:

- a) contain the names of all candidates at that Election as set out on their nomination forms, in the order determined in accordance with R103; and
- b) on ballots for Officer positions that are not Multi-Member Offices, next to the name of the candidate list the name of the Electoral Group of which the candidate is a member or if the candidate is not a member of an Electoral Group the word “independent”; or
- c) on ballots for Multi-Member Offices, list the name of the Electoral Group above the name or names of candidates representing the same Electoral Group or the words “Ungrouped-Independent” above the name or names of candidates who are not a member of an Electoral Group;
- d) be in a form enabling:
 - i) the inclusion of instructions on how to formally complete the ballot paper;
 - ii) the voter to indicate the voter’s preference for the candidates; and
 - iii) the votes to be counted under the relevant sections in this Regulation

117.3 The Council ballot paper must:

- a) Take the form of Schedule Twenty-Two and must be printed on paper size A4 (210mm x 297mm) unless there are seven or more electoral groups in that election in which case it must be produced on paper size A3 (297mm x 420mm). The Returning Officer shall not alter the text, formatting or any other aspect of the Schedule Twenty-Two ballot paper, with the following exceptions:
 - i) entering the electoral year; and
 - ii) entering electoral group names and candidate’s names where indicated on the Schedule Twenty-Two ballot paper; and
 - iii) entering the faculty name and the number of councillors to be elected.
- b) Notwithstanding R117.3(a), the Returning Officer shall place all Electoral Groups on one single ballot paper, in the form of Schedule Twenty-Two and depending on the number of Electoral Groups at that election, must ensure that all columns are of equidistant width, height and spacing. The text within the columns must be of consistent size, font and spacing.

117.4 The Union Newspaper Editor (Semper Floreat) ballot paper must:

- a) Take the form of Schedule Twenty-Three and must be printed on paper size A4 (210mm x 297mm). The Returning Officer shall not alter the text, formatting or any other aspect of the Schedule Twenty-Three ballot paper, with the following exceptions:
 - i) entering the electoral year; and
 - ii) entering electoral group names and candidate’s names where indicated on the Schedule Twenty-Three ballot paper.

117.5 All voters shall receive:

- a) an above the line Executive ballot paper in the form of Schedule Nineteen, unless the voter requests below the line ballot paper(s) from the poll clerk, or if the voter completes the Schedule Nineteen ballot paper and subsequently requests below the line ballot paper(s), thereby electing to have their above the line Executive ballot paper disregarded; and
- b) Council ballot paper(s) in the form of Schedule Twenty-Two for the faculty/faculties they are enrolled in; and
- c) Union Newspaper Editor (Semper Floreat) ballot paper(s) in the form of Schedule Twenty-Three; and
- d) any other ballot papers for other positions being elected not covered by Schedule Nineteen or Schedule Twenty-Two or Schedule Twenty-Three.

117.6 All ballot papers must:

- a) be in a form and accompanied by documents the Returning Officer decides are necessary to ensure that votes cast are cast by only those entitled to vote and the ballot remains secret.
- b) The Returning Officer shall prepare instructions on how to formally complete the ballot paper in the following languages: Modern Standard Arabic, Bengali, Chinese (simplified characters), Farsi, Hindi, Thai, Vietnamese, Japanese, French, German, Italian and Malay. The poll clerks shall make copies of these instructions available to all international students.

117.7 A ballot paper may contain on it the ballot paper for more than one position, so long as it clearly distinguishes between the different positions.

117.8 Ballot papers must be consecutively numbered.”

61 PATERSON/MCLEAN

That Schedule Nineteen be replaced with Schedule Nineteen as attached.

62 PATERSON/MCLEAN

That Schedule Twenty-Two as attached be included in the Schedules.

63 PATERSON/MCLEAN

That Schedule Twenty-Three as attached be included in the Schedules.

64 PATERSON/MCLEAN

That R123 be deleted and replaced with:

“R123 Above the line voting – Schedule Nineteen

123.1 R123 applies to Schedule Nineteen ballots only.

123.2 For the purposes of all ballots other than ballots for councillors, above the line voting allows for a student to vote for all of the candidates in an electoral group for union positions other than Councillors and Union Newspaper Editors, in the order specified by that electoral group.

123.3 Where a student votes above the line by way of Schedule Nineteen, the poll clerk will mark upon the voting entitlement grid, with an authorised Returning Officer stamp, any additional voting entitlements (positions listed in C28.5-C28.13 inclusive) that the



voter may carry, as specified by the voter's enrolment records. The preference that the voter indicates below an electoral group's name will carry through to the applicable positions in order of the preference specified by the electoral group, and then to the preferences specified by the voter's second electoral group (if applicable), and so on.

123.4

- a) The order of candidates specified by the electoral group to apply to above the line votes for that electoral group shall be submitted to the Returning Officer as per R103.2.
- b) Copies of the order of candidates specified by each electoral group to apply to above the line voting shall be made available to students by poll clerks. The order in which candidates appear upon the Schedule Nineteen ballot paper shall be indicative of the order of candidates specified by that electoral group, in accordance with R123.4(a)."

65

PATERSON/MCLEAN

That R123A be inserted, and read:

"R123A Above the line voting – Schedule Twenty-Two

123A.1 R123A applies to Schedule Twenty-Two ballots only.

123A.2 For the purposes of Council ballots, above the line voting allows for a student to vote for all of the candidates in an electoral group for councillors in the order specified by that electoral group.

123A.3 For the purposes of Council ballots, below the line voting allows for a student to vote for candidates in any order they wish, regardless of an electoral group's preference order.

123A.4 If a voter places markings in boxes above the line and below the line, then their below the line shall take precedence.

- a) If the below the line vote is informal and the above the line vote is formal, the vote shall be considered formal and the above the line vote shall be recorded.

123A.5 Where a student votes above the line on Schedule Twenty-Two, the preference that the voter indicates to the left of electoral group's name will carry through to the applicable positions in order of the preference specified by the electoral group, and then to the preferences specified by the voter's second electoral group (if applicable), and so on.

123A.6

- a) The order of candidates specified by the electoral group to apply to above the line votes for that electoral group shall be submitted to the Returning Officer as per R103.2.
- b) Copies of the order of candidates specified by each electoral group to apply to above the line voting shall be made available to students by poll clerks. The order in which candidates appear below the line upon the Schedule Twenty-Two ballot paper shall be indicative of the order of candidates specified by that electoral group, in accordance with R123A.6(a)."

66

PATERSON/MCLEAN

These motions, en bloc, remove the bits of the regulations that mandate first-past-the-post voting in favour of optional-preferential voting, and change ballots at Annual Elections. By default, students when voting will receive a ballot to elect the Executive, a ballot per



faculty they are eligible to vote in to elect Councillors, and a ballot to elect Union Newspaper editors.

Executive ballot papers will be the same as the current above the line ballot papers, except that preferences will be allowed; and they will not elect Union Newspaper editors or Councillors; and the same provisions exist for students to return their above the line ballot paper for below the line ballot papers.

The grid in schedule nineteen has been modified, increasing the spacing between grids to help prevent polling clerk stamp markings being unclear. Council ballot papers will have both above the line preferential voting and below the line preferential voting on the same ballot, in the form of Schedule Twenty-Two. Semper Floreat ballot papers will have preferential voting.

Instructions to vote must also be printed in Japanese, French, German, Italian and Malay in addition to other languages already prescribed.

The motions also clarify the way in which Schedule Nineteen ballot papers and Schedule Twenty-Two ballot papers are counted and printed with respect to order of candidates.

Regulation R123A is numbered as such to prevent the need for changing the remainder of the regulations.

OTHER MOTIONS ON NOTICE

Affiliation to CISA

The following motion shall be put to affiliate to the Council of International Students Australia.

THAT THE UNIVERSITY OF QUEENSLAND UNION BECOME AN AFFILIATE OF THE
COUNCIL OF INTERNATIONAL STUDENTS AUSTRALIA (CISA)

67

LEE/MEDCRAFT

NOTICE OF BUSINESS TO BE PROPOSED

Nil on notice.

APPENDICES

APPENDIX A

Treasurer's Report

Treasurer's Report

Presenter: Nathan Johnston

Summary of Consolidated Income Statement:

In June 2014, the UQ Union reported an operating surplus of \$42,460.72 compared with a budgeted surplus of \$62,558.65, which translates into an unfavourable variance of \$20,097.93 against the 2014 budget and a negative variance of \$83,216.83 against the June 2013 results.

A summary of the consolidated income statement is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$1,275,659.23	\$1,253,666.37	\$21,992.86
Cost of Sales	-\$570,665.98	-\$557,816.04	-\$12,849.94
Gross Profit	\$704,993.25	\$695,850.33	\$9,142.92
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	-\$327.69	\$0.00	-\$327.69
Other Income	\$322,039.87	\$303,998.50	\$18,041.37
Gross Profit Before Expenses	\$1,026,705.43	\$999,848.83	\$26,856.60
Wages	-\$657,422.55	-\$645,959.09	-\$11,463.46
Other Labour Costs	-\$5,509.18	-\$9,874.27	\$4,365.09
Operating Expenses	-\$321,312.98	-\$281,456.82	-\$39,856.16
Net Profit	\$42,460.72	\$62,558.65	-\$20,097.93

Department Report for Business Trading:

The Business Trading arm recorded a net profit of \$125,388.02 for June compared with a budgeted net profit of \$122,087.28. A positive variance of \$3,300.74 against the 2014 budget and a negative variance of \$26,682.98 against the June 2013 results.

The Food Services area of Business Trading recorded a net profit of \$118,100.93 compared with a budgeted surplus of \$129,959.33. A negative variance of \$11,858.40 against the 2014 budget.

The Hospitality and Entertainment area of Business Trading recorded a net profit of \$48,782.18 compared with a budgeted profit of \$32,813.67. A positive variance of \$15,968.51 against the 2014 budget.

The Retail area of Business Trading recorded a net profit of \$14,588.29 compared with a budgeted profit of \$21,517.62. A negative variance of \$6,929.33 against the 2014 budget.

A summary of the Business Trading arm is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$1,275,659.23	\$1,253,666.37	\$21,992.86
Cost of Sales	-\$570,665.98	-\$557,816.04	-\$12,849.94
Gross Profit	\$704,993.25	\$695,850.33	\$9,142.92
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	-\$327.69	\$0.00	-\$327.69
Other Income	\$172,660.22	\$155,144.42	\$17,515.80
Gross Profit Before Expenses	\$877,325.78	\$850,994.75	\$26,331.03
Wages	-\$593,271.85	-\$580,693.56	-\$12,578.29
Other Labour Costs	-\$5,428.67	-\$9,304.27	\$3,875.60
Operating Expenses	-\$751,937.76	-\$728,907.47	-\$23,030.29
Net Profit	\$125,388.02	\$122,087.28	\$3,300.74

Department Report for Student Services and Support:

The Student Services and Support arm recorded a net loss of \$82,927.30 for June compared with a budgeted loss of \$59,528.63. A negative variance of \$23,398.67 against the 2014 budget and a negative variance of \$26,393.45 against the June 2013 results.

A summary of the individual portfolio results for the Student Services and Support arm is given below:

	June 2014 Actual	June 2014 Budget	Variance (with Budget)
Gender & Sexuality ¹	-\$3,844.74	-\$3,730.70	-\$114.04
Student Rights	-\$5,400.32	-\$4,975.70	-\$424.62
Campus Culture	-\$13,877.48	-\$3,361.70	-\$10,515.78
Campus Bus	\$4,030.28	\$2,218.43	\$1,811.85
Clubs & Societies	-\$29,254.11	-\$27,866.51	-\$1,387.60
College Area	-\$6,000.00	-\$6,250.00	\$250.00
Environment	-\$1,000.00	-\$1,500.00	\$500.00
Executive	-\$19,352.01	-\$20,317.41	\$965.40
Elections & Referendums	\$0.00	\$0.00	\$0.00
Goorie Berrimpa	-\$68.73	-\$1,524.00	\$1,455.27
International	-\$8,261.87	-\$4,524.00	-\$3,737.87
Postgraduate	-\$821.86	-\$1,274.00	\$452.14
Semper Floreat	-\$10,940.43	-\$9,433.93	-\$1,506.50
Building Expenses	-\$48,926.72	-\$46,522.66	-\$2,404.06
Professional Services	-\$746.19	-\$746.19	\$0.00
Student Services Overhead	-\$38,294.95	-\$26,192.00	-\$12,102.95
Gatton	-\$8,810.52	-\$7,743.04	-\$1,067.48
Herston	\$0.00	-\$1,500.00	\$1,500.00
Ipswich	-\$925.54	-\$1,620.03	\$694.49
Turbot St	\$0.00	-\$1,000.00	\$1,000.00

¹ No inconsistency noted for June in the Gender & Sexuality Budget

As per the previous report the table below shows the YTD spending for each individual portfolio.

	Year-To-Date Actual	Year-To-Date Budget	Variance (with Budget)
Gender & Sexuality ²	-\$38,293.78	-\$27,155.06	-\$11,138.72
Student Rights	-\$46,175.52	-\$51,875.06	\$5,699.54
Campus Culture	-\$169,163.01	-\$139,239.06	-\$29,923.95
Campus Bus	-\$11,044.88	-\$9,303.90	-\$1,740.98
Clubs & Societies	-\$148,424.98	-\$151,071.10	\$2,646.12
College Area	-\$47,225.77	-\$116,250.00	\$69,024.23
Environment	-\$2,209.18	-\$7,650.00	\$5,440.82
Executive	-\$126,793.10	-\$120,296.93	-\$6,496.17
Elections & Referendums	\$0.00	-\$1,200.00	\$1,200.00
Goorie Berrimpa	-\$1,625.00	-\$14,156.00	\$12,531.00
International	-\$14,128.32	-\$16,156.00	\$2,027.68
Postgraduate	-\$916.83	-\$14,406.00	\$13,489.17
Semper Floreat	-\$64,423.77	-\$66,714.02	\$2,290.25
Building Expenses	-\$306,987.05	-\$283,398.27	-\$23,588.78
Professional Services	-\$4,477.14	-\$4,477.14	\$0.00
Student Services Overhead	-\$231,605.97	-\$230,041.97	-\$1,564.00
Gatton	-\$35,109.68	-\$36,090.12	\$980.44
Herston	\$0.00	-\$4,500.00	\$4,500.00
Ipswich	-\$5,181.32	-\$12,154.61	\$6,973.29
Turbot St	\$0.00	-\$5,000.00	\$5,000.00

A summary of the Student Services and Support arm is given below:

	2014 Actual	2014 Budget	Variance (with Budget)
Sales Income	\$0.00	\$0.00	\$0.00
Cost of Sales	\$0.00	\$0.00	\$0.00
Gross Profit	\$0.00	\$0.00	\$0.00
Sale On Commission	\$0.00	\$0.00	\$0.00
Cost of Sale on Commission	\$0.00	\$0.00	\$0.00
Other Income	\$149,379.65	\$148,854.08	\$525.57
Gross Profit Before Expenses	\$149,379.65	\$148,854.08	\$525.57
Wages	-\$64,150.70	-\$65,265.53	\$1,114.83
Other Labour Costs	-\$80.51	-\$570.00	\$489.49
Operating Expenses	-\$168,075.74	-\$142,547.18	-\$25,528.56
Net Profit	-\$82,927.30	-\$59,528.63	-\$23,398.67

² YTD Actual = -\$38,293.78 / YTD Budget = -\$50,155.05 / Variance (with Budget) = \$11,861.27

The following documents are attached for consideration:

- (a) The Consolidated Profit & Loss Summary for June 2014
- (b) The Business Trading Profit & Loss Summary for June 2014
- (c) The Student Services and Support Profit & Loss Summary for June 2014

If members have questions or requests for further financial documentations please direct any communication to the Treasurer – treasurer@uqu.com.au.

Monthly Profit And Loss for Queensland University Union - Department								Consolidated Business			
Current Period:		2-Jun-2014	29-Jun-2014	Previous Period:			27-May-2013	23-Jun-2013			
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
Sales Income											
40310	Sale Retail (GST Inclusive)	\$201,512.67	\$212,618.20	-\$11,105.53	\$1,271,183.99	\$1,362,635.69	-\$91,451.70	\$205,568.08	\$1,286,734.25	-\$4,055.41	-\$15,550.26
40320	Sale Retail (GST Free)	\$1,373.50	\$0.00	\$1,373.50	\$18,413.44	\$0.00	\$18,413.44	\$1,640.10	\$24,511.09	-\$266.60	-\$6,097.65
40400	Sale Food (GST Inclusive)	\$706,425.96	\$683,182.38	\$23,243.58	\$4,250,590.68	\$4,355,357.57	-\$104,766.89	\$697,450.66	\$4,254,522.67	\$8,975.30	-\$3,931.99
40410	Sale Food (GST Free)	\$10,034.80	\$0.00	\$10,034.80	\$65,610.70	\$0.00	\$65,610.70	\$8,853.40	\$64,190.58	\$1,181.40	\$1,420.12
40450	Sale Beverage (GST Inclusive)	\$218,094.16	\$248,738.90	-\$30,644.74	\$1,357,209.13	\$1,545,116.18	-\$187,907.05	\$206,226.07	\$1,303,686.54	\$11,868.09	\$53,522.59
40460	Sale Beverage (GST free)	\$32,050.40	\$0.00	\$32,050.40	\$223,751.45	\$0.00	\$223,751.45	\$33,370.11	\$235,225.74	-\$1,319.71	-\$11,474.29
40500	Sales Liquor (GST Inclusive)	\$102,197.05	\$109,126.89	-\$6,929.84	\$518,115.53	\$565,527.79	-\$47,412.26	\$112,931.57	\$562,016.54	-\$10,734.52	-\$43,901.01
40600	Sales Internal Food	\$1,680.02	\$0.00	\$1,680.02	\$24,501.74	\$0.00	\$24,501.74	\$1,851.70	\$21,489.98	-\$171.68	\$3,011.76
40605	Sales Internal Beverage	\$394.66	\$0.00	\$394.66	\$4,565.14	\$0.00	\$4,565.14	\$326.28	\$4,922.00	\$68.38	-\$356.86
40610	Sales Internal Liquor	\$912.30	\$0.00	\$912.30	\$11,469.31	\$0.00	\$11,469.31	\$574.00	\$17,390.96	\$338.30	-\$5,921.65
40620	Sales Internal Retail	\$983.71	\$0.00	\$983.71	\$6,091.88	\$0.00	\$6,091.88	\$620.07	\$6,665.37	\$363.64	-\$573.49
Sales Income Total		\$1,275,659.23	\$1,253,666.37	\$21,992.86	\$7,751,502.99	\$7,828,637.23	-\$77,134.24	\$1,269,412.04	\$7,781,355.72	\$6,247.19	-\$29,852.73
Cost of Sales											
41310	Purchases Retail GST Inclu	-\$101,425.93	-\$141,401.83	\$39,975.90	-\$796,509.68	-\$899,867.36	\$103,357.68	-\$100,016.24	-\$732,659.60	-\$1,409.69	-\$63,850.08
41320	Purchases Retail GST Free	-\$11,205.07	\$0.00	-\$11,205.07	-\$50,231.37	\$0.00	-\$50,231.37	-\$972.12	-\$45,810.99	-\$10,232.95	-\$4,420.38
41330	Opening Stock Retail	-\$413,834.54	\$0.00	-\$413,834.54	-\$2,423,933.23	\$0.00	-\$2,423,933.23	-\$480,362.57	-\$3,115,286.76	\$66,528.03	\$691,353.53
41340	Closing Stock Retail	\$386,834.69	\$0.00	\$386,834.69	\$2,437,896.26	\$0.00	\$2,437,896.26	\$451,860.84	\$3,046,255.20	-\$65,026.15	-\$608,358.94
41400	Purchases Food GST Inclusive	-\$94,877.80	-\$291,869.80	\$196,992.00	-\$617,300.96	-\$1,892,701.82	\$1,275,400.86	-\$98,518.15	-\$699,759.05	\$3,640.35	\$82,458.09
41410	Purchases Food GST Free	-\$211,340.17	\$0.00	-\$211,340.17	-\$1,275,001.49	\$0.00	-\$1,275,001.49	-\$190,435.12	-\$1,175,989.22	-\$20,905.05	-\$99,012.27
41420	Opening Stock Food	-\$69,224.49	\$0.00	-\$69,224.49	-\$411,511.46	\$0.00	-\$411,511.46	-\$66,361.02	-\$376,256.21	-\$2,863.47	-\$35,255.25
41430	Closing Stock Food	\$73,846.41	\$0.00	\$73,846.41	\$430,279.21	\$0.00	\$430,279.21	\$61,990.83	\$393,035.20	\$11,855.58	\$37,244.01
41450	Purchases Beverage GST Includ	-\$41,457.31	-\$84,012.25	\$42,554.94	-\$319,943.20	-\$530,647.25	\$210,704.05	-\$46,417.63	-\$347,253.31	\$4,960.32	\$27,310.11
41460	Purchases Beverage GST Free	-\$37,588.85	\$0.00	-\$37,588.85	-\$221,741.67	\$0.00	-\$221,741.67	-\$32,892.42	-\$193,144.53	-\$4,696.43	-\$28,597.14
41470	Opening Stock Bevera	-\$46,081.69	\$0.00	-\$46,081.69	-\$250,390.90	\$0.00	-\$250,390.90	-\$41,273.75	-\$249,853.21	-\$4,807.94	-\$537.69
41480	Closing Stock Bevera	\$44,631.61	\$0.00	\$44,631.61	\$264,647.62	\$0.00	\$264,647.62	\$42,481.61	\$261,864.29	\$2,150.00	\$2,783.33
41500	Purchases Liquor	-\$29,266.56	-\$40,532.16	\$11,265.60	-\$223,593.24	-\$210,094.17	-\$13,499.07	-\$37,267.24	-\$224,037.09	\$8,000.68	\$443.85
41510	Opening Stock Liquor	-\$45,606.69	\$0.00	-\$45,606.69	-\$252,459.75	\$0.00	-\$252,459.75	-\$38,755.09	-\$215,316.88	-\$6,851.60	-\$37,142.87
41520	Closing Stock Liquor	\$33,766.67	\$0.00	\$33,766.67	\$257,017.68	\$0.00	\$257,017.68	\$33,014.52	\$223,067.36	\$752.15	\$33,950.32
41800	Point of Sale Unders/Overs	\$0.65	\$0.00	\$0.65	\$141.49	\$0.00	\$141.49	-\$92.00	-\$849.66	\$92.65	\$991.15
41850	Wastage Food	-\$4,089.30	\$0.00	-\$4,089.30	-\$5,413.56	\$0.00	-\$5,413.56	-\$3,523.90	-\$25,875.79	-\$565.40	\$20,462.23
41855	Wastage Drinks	-\$849.26	\$0.00	-\$849.26	-\$2,411.22	\$0.00	-\$2,411.22	-\$263.26	-\$2,715.04	-\$586.00	\$303.82
41860	Wastage Alcohol	-\$526.46	\$0.00	-\$526.46	-\$3,060.86	\$0.00	-\$3,060.86	-\$903.91	-\$4,348.45	\$377.45	\$1,287.59
41865	Wastage Retail	-\$613.20	\$0.00	-\$613.20	-\$2,295.69	\$0.00	-\$2,295.69	-\$1,055.98	-\$5,628.53	\$442.78	\$3,332.84
41900	Stocktake Variance Food	\$1,190.44	\$0.00	\$1,190.44	-\$19,383.38	\$0.00	-\$19,383.38	-\$675.64	-\$187.55	\$1,866.08	-\$19,195.83
41905	Stocktake Variance Drinks	-\$2,447.23	\$0.00	-\$2,447.23	-\$9,830.99	\$0.00	-\$9,830.99	\$97.88	-\$445.96	-\$2,545.11	-\$9,385.03
41910	Stocktake Variance Alcohol	-\$185.08	\$0.00	-\$185.08	\$624.54	\$0.00	\$624.54	-\$627.27	-\$1,951.22	\$442.19	\$2,575.76
41915	Stocktake Variance Retail	-\$316.82	\$0.00	-\$316.82	-\$1,574.66	\$0.00	-\$1,574.66	\$164.23	\$803.64	-\$481.05	-\$2,378.30
Total Cost of Sales		-\$570,665.98	-\$557,816.04	-\$12,849.94	-\$3,495,980.51	-\$3,533,310.60	\$37,330.09	-\$550,803.40	-\$3,492,343.36	-\$19,862.58	-\$3,637.15
41990	Gross Profit	\$704,993.25	\$695,850.33	\$9,142.92	\$4,255,522.48	\$4,295,326.63	-\$39,804.15	\$718,608.64	\$4,289,012.36	-\$13,615.39	-\$33,489.88
Gross Profit % Total Sales		55.3%	55.5%	-0.2%	54.9%	54.9%	0.0%	56.6%	55.1%	-1.3%	-0.2%

Monthly Profit And Loss for Queensland University Union - Department										Consolidated Business	
Current Period:	2-Jun-2014	29-Jun-2014					Previous Period:	27-May-2013	23-Jun-2013		

Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
	Gross Profit % Total Sales - Books	33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
	Gross Profit % Total Sales - Food	57.6%	57.3%	0.3%	56.3%	56.5%	-0.3%	58.0%	56.6%	-0.4%	-0.3%
	Gross Profit % Total Sales - Drinks	66.6%	66.2%	0.3%	66.0%	65.7%	0.3%	67.4%	65.6%	-0.8%	0.4%
	Gross Profit % Total Sales - Liquor	59.4%	62.9%	-3.4%	58.2%	62.8%	-4.7%	60.8%	61.6%	-1.3%	-3.4%

Sale on Commission

42400	Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$20.00	\$135.00	-\$20.00	-\$105.00
	Total Sale on Commission	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$20.00	\$135.00	-\$20.00	-\$105.00

Cost of Sale on Commission

43400	Cost of Sale Phone Cards	\$0.00	\$0.00	\$0.00	-\$516.85	\$0.00	-\$516.85	-\$8.14	-\$72.70	\$8.14	-\$444.15
43700	Cost of Sale Others	-\$327.69	\$0.00	-\$327.69	-\$2,629.06	\$0.00	-\$2,629.06	\$0.00	-\$716.60	-\$327.69	-\$1,912.46
	Total Cost of Sale on Commission	-\$327.69	\$0.00	-\$327.69	-\$3,145.91	\$0.00	-\$3,145.91	-\$8.14	-\$789.30	-\$319.55	-\$2,356.61

Other Income

47000	Advertising Diary	\$0.00	\$0.00	\$0.00	\$39,460.75	\$35,000.00	\$4,460.75	\$0.00	\$25,408.50	\$0.00	\$14,052.25
47010	Advertising - Semper	\$0.00	\$2,500.00	-\$2,500.00	\$300.00	\$12,000.00	-\$11,700.00	\$0.00	\$2,850.00	\$0.00	-\$2,550.00
47020	Advertising - Website	\$0.00	\$0.00	\$0.00	\$2,270.00	\$2,000.00	\$270.00	\$0.00	\$4,305.00	\$0.00	-\$2,035.00
47030	Advertising - Other	\$1,400.00	\$1,500.00	-\$100.00	\$10,431.50	\$12,000.00	-\$1,568.50	\$0.00	\$14,424.05	\$1,400.00	-\$3,992.55
47100	Commission-Vending / Others	\$14,922.87	\$21,659.00	-\$6,736.13	\$69,897.43	\$122,454.00	-\$52,556.57	\$23,167.52	\$145,595.17	-\$8,244.65	-\$75,697.74
47110	Commission-Books	\$2,715.15	\$2,000.00	\$715.15	\$83,526.28	\$83,513.54	\$12.74	\$1,937.49	\$81,652.12	\$777.66	\$1,874.16
47120	Commission-Pool Table	\$985.36	\$2,774.88	-\$1,789.52	\$7,486.01	\$14,188.57	-\$6,702.56	\$1,160.00	\$7,896.13	-\$174.64	-\$410.12
47190	Grants	\$100,514.15	\$100,415.35	\$98.80	\$600,735.21	\$602,492.10	-\$1,756.89	\$97,775.42	\$586,652.10	\$2,738.73	\$14,083.11
47240	Hire of Venue	\$56,437.21	\$38,240.00	\$18,197.21	\$142,835.56	\$146,115.00	-\$3,279.44	\$45,113.94	\$121,208.43	\$11,323.27	\$21,627.13
47250	Hire of Equipment	\$4,291.71	\$5,001.68	-\$709.97	\$35,712.28	\$30,766.92	\$4,945.36	\$4,815.74	\$34,962.53	-\$524.03	\$749.75
47310	Freight and Delivery	\$1,447.70	\$404.60	\$1,043.10	\$4,539.85	\$2,496.32	\$2,043.53	\$756.35	\$3,182.65	\$691.35	\$1,357.20
47350	Rebates	\$9,471.29	\$0.00	\$9,471.29	\$42,982.44	\$0.00	\$42,982.44	\$0.00	\$0.00	\$9,471.29	\$42,982.44
47360	Rents	\$39,370.67	\$39,370.83	-\$0.16	\$233,974.50	\$234,724.98	-\$750.48	\$35,833.33	\$214,999.65	\$3,537.34	\$18,974.85
47370	Revenue	\$72,611.46	\$68,984.27	\$3,627.19	\$422,876.00	\$388,605.97	\$34,270.03	\$65,242.56	\$349,002.58	\$7,368.90	\$73,873.42
47550	Sponsorships	\$800.00	\$2,000.00	-\$1,200.00	\$24,616.55	\$28,000.00	-\$3,383.45	\$0.00	\$14,345.00	\$800.00	\$10,271.55
47570	Sponsorships - Market Day	\$0.00	\$0.00	\$0.00	\$63,121.63	\$70,000.00	-\$6,878.37	\$0.00	\$71,771.69	\$0.00	-\$8,650.06
47700	Ticket Sales	\$5,175.13	\$5,327.38	-\$152.25	\$79,114.07	\$129,531.51	-\$50,417.44	\$5,695.48	\$77,062.26	-\$520.35	\$2,051.81
47900	Interest Received	\$11,897.17	\$13,820.51	-\$1,923.34	\$77,318.05	\$86,499.98	-\$9,181.93	\$17,191.27	\$97,049.05	-\$5,294.10	-\$19,731.00
47980	Staff Labour Recoveries	\$0.00	\$0.00	\$0.00	\$4,233.88	\$0.00	\$4,233.88	\$1,718.18	\$17,250.89	-\$1,718.18	-\$13,017.01
	Total Other Income	\$322,039.87	\$303,998.50	\$18,041.37	\$1,945,431.99	\$2,000,388.89	-\$54,956.90	\$300,407.28	\$1,869,617.80	\$21,632.59	\$75,814.19

Gross Profit Before Expenses

		\$1,026,705.43	\$999,848.83	\$26,856.60	\$6,197,838.56	\$6,295,715.52	-\$97,876.96	\$1,019,027.78	\$6,157,975.86	\$7,677.65	\$39,862.70
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Expenditure

Wages & Oncosts

60030	Wages - permanent	-\$298,254.49	-\$313,322.00	\$15,067.51	-\$1,756,777.66	-\$1,931,691.13	\$174,913.47	-\$245,774.07	-\$1,580,297.05	-\$52,480.42	-\$176,480.61
60040	Allowance	-\$1,317.81	-\$1,200.00	-\$117.81	-\$8,237.40	-\$7,800.00	-\$437.40	-\$924.00	-\$6,069.00	-\$393.81	-\$2,168.40
60070	Annual Leave Provision	-\$28,259.72	-\$29,167.00	\$907.28	-\$142,901.01	-\$186,908.00	\$44,006.99	-\$28,874.20	-\$169,526.71	\$614.48	\$26,625.70
60090	Long Service Leave Provision	-\$7,919.57	-\$7,919.66	\$0.09	-\$50,632.77	-\$50,642.96	\$10.19	-\$5,200.00	-\$32,400.00	-\$2,719.57	-\$18,232.77
60100	Income Protection Insurance	-\$3,577.58	-\$5,872.65	\$2,295.07	-\$23,254.26	-\$37,594.19	\$14,339.93	-\$3,577.58	-\$24,479.32	\$0.00	\$1,225.06
60110	Paid Trial	\$0.00	\$0.00	\$0.00	\$714.57	\$0.00	\$714.57	\$0.00	-\$202.23	\$0.00	\$916.80

Monthly Profit And Loss for Queensland University Union - Department										Consolidated Business	
Current Period:		2-Jun-2014	29-Jun-2014	Previous Period:			27-May-2013	23-Jun-2013			

Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
60130	Wages - casual	-\$236,988.12	-\$219,311.62	-\$17,676.50	-\$1,400,896.91	-\$1,241,561.52	-\$159,335.39	-\$255,226.44	-\$1,505,386.91	\$18,238.32	\$104,490.00
60140	Superannuation Guarantee	-\$65,433.51	-\$65,037.11	-\$396.40	-\$391,713.46	-\$397,111.24	\$5,397.78	-\$61,223.28	-\$382,208.84	-\$4,210.23	-\$9,504.62
60150	Other Leave	-\$9,619.42	\$0.00	-\$9,619.42	-\$61,248.67	\$0.00	-\$61,248.67	-\$7,413.94	-\$49,840.46	-\$2,205.48	-\$11,408.21
60155	TOIL	-\$1,284.68	\$0.00	-\$1,284.68	-\$8,028.13	\$0.00	-\$8,028.13	\$0.00	\$0.00	-\$1,284.68	-\$8,028.13
60160	Workers Compensation	-\$3,908.65	-\$4,129.05	\$220.40	-\$23,368.68	-\$25,210.35	\$1,841.67	-\$5,319.69	-\$26,452.44	\$1,411.04	\$3,083.76
60170	Wages & Oncosts - Agency Staff	-\$859.00	\$0.00	-\$859.00	-\$9,335.24	\$0.00	-\$9,335.24	-\$1,333.47	-\$5,581.79	\$474.47	-\$3,753.45
60180	Wages - Redundancy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,942.40	\$0.00	\$23,942.40
	Total Wages	-\$657,422.55	-\$645,959.09	-\$11,463.46	-\$3,875,679.62	-\$3,878,519.39	\$2,839.77	-\$614,866.67	-\$3,806,387.15	-\$42,555.88	-\$69,292.47
	Wages % of Sales	51.54%	51.53%	0.01%	50.00%	49.54%	0.46%	48.44%	48.92%	681.20%	-232.11%
Other Labour Cost											
60510	Staff Rewards & Recognition	\$0.00	-\$1,000.00	\$1,000.00	-\$9,000.00	-\$26,200.00	\$17,200.00	-\$10,000.00	-\$34,940.00	\$10,000.00	\$25,940.00
60520	Staff Gifts	-\$48.13	-\$127.27	\$79.14	-\$780.84	-\$763.62	-\$17.22	-\$81.81	-\$883.97	\$33.68	\$103.13
60550	Recruitment	-\$135.00	-\$1,500.00	\$1,365.00	-\$8,080.00	-\$7,200.00	-\$880.00	-\$2,390.00	-\$10,185.00	\$2,255.00	\$2,105.00
60600	Staff Amenities	-\$637.46	-\$987.00	\$349.54	-\$4,246.94	-\$3,498.00	-\$748.94	-\$533.57	-\$3,722.78	-\$103.89	-\$524.16
60630	First Aid	-\$4.45	-\$10.00	\$5.55	-\$125.95	-\$410.00	\$284.05	\$0.00	-\$229.95	-\$4.45	\$104.00
60750	Staff Training - External	-\$2,633.59	-\$3,750.00	\$1,116.41	-\$21,370.78	-\$29,780.00	\$8,409.22	-\$5,653.15	-\$32,423.47	\$3,019.56	\$11,052.69
60760	Staff Training - Internal	-\$597.53	-\$2,500.00	\$1,902.47	-\$11,945.11	-\$12,500.00	\$554.89	-\$1,906.42	-\$14,599.45	\$1,308.89	\$2,654.34
60780	FBT Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,042.53	\$0.00	\$3,042.53
60800	Staff Uniforms	-\$1,453.02	\$0.00	-\$1,453.02	-\$13,594.25	-\$15,620.00	\$2,025.75	\$0.00	-\$15,599.01	-\$1,453.02	\$2,004.76
	Other Labour Cost Total	-\$5,509.18	-\$9,874.27	\$4,365.09	-\$69,143.87	-\$95,971.62	\$26,827.75	-\$20,564.95	-\$115,626.16	\$15,055.77	\$46,482.29
Operating Expenses											
Advertising											
61010	Advertising / Publicity	-\$4,126.56	-\$3,205.00	-\$921.56	-\$53,312.64	-\$87,275.00	\$33,962.36	-\$4,383.73	-\$86,016.06	\$257.17	\$32,703.42
61050	Graphic Designing Costs	-\$480.00	-\$750.00	\$270.00	-\$2,685.00	-\$4,730.00	\$2,045.00	\$0.00	-\$440.00	-\$480.00	-\$2,245.00
61100	Promotional Merchandise	-\$92.78	\$0.00	-\$92.78	-\$13,762.98	-\$20,900.00	\$7,137.02	-\$4,948.50	-\$26,129.54	\$4,855.72	\$12,366.56
	Advertising-Total	-\$4,699.34	-\$3,955.00	-\$744.34	-\$69,760.62	-\$112,905.00	\$43,144.38	-\$9,332.23	-\$112,585.60	\$4,632.89	\$42,824.98
Events & Projects											
61510	Campaigns	-\$1,000.00	-\$1,250.00	\$250.00	-\$20,959.04	-\$23,000.00	\$2,040.96	\$0.00	\$0.00	-\$1,000.00	-\$20,959.04
61600	Concerts/Performances	-\$2,400.00	-\$2,000.00	-\$400.00	-\$34,992.34	-\$54,050.00	\$19,057.66	-\$3,430.00	-\$52,956.38	\$1,030.00	\$17,964.04
61700	Grants	-\$30,904.19	-\$39,250.00	\$8,345.81	-\$141,257.60	-\$212,750.00	\$71,492.40	-\$6,193.53	-\$54,122.75	-\$24,710.66	-\$87,134.85
61800	Special Projects	-\$11.09	-\$1,000.00	\$988.91	-\$8,526.62	-\$11,330.00	\$2,803.38	-\$36.27	-\$2,723.69	\$25.18	-\$5,802.93
61900	Student Promotions	-\$28,190.63	-\$10,900.00	-\$17,290.63	-\$243,681.52	-\$294,723.00	\$51,041.48	-\$21,141.04	-\$212,354.39	-\$7,049.59	-\$31,327.13
	Events & Projects - Total	-\$62,505.91	-\$54,400.00	-\$8,105.91	-\$449,417.12	-\$595,853.00	\$146,435.88	-\$30,800.84	-\$322,157.21	-\$31,705.07	-\$127,259.91
Property											
62710	Cleaning Materials	-\$6,702.74	-\$5,050.00	-\$1,652.74	-\$42,207.57	-\$34,415.00	-\$7,792.57	-\$5,443.49	-\$35,553.53	-\$1,259.25	-\$6,654.04
62720	Cleaning Charges	-\$44,680.73	-\$44,680.73	\$0.00	-\$267,462.34	-\$264,647.38	-\$2,814.96	-\$41,531.66	-\$253,861.03	-\$3,149.07	-\$13,601.31
62730	Cleaning Garbage Disposal	-\$6,918.62	-\$5,678.90	-\$1,239.72	-\$30,709.57	-\$28,794.13	-\$1,915.44	-\$5,897.92	-\$32,644.02	-\$1,020.70	\$1,934.45
62740	Cleaning Equipment	-\$1,969.15	-\$5,098.00	\$3,128.85	-\$17,587.83	-\$21,329.00	\$3,741.17	-\$3,473.65	-\$14,974.60	\$1,504.50	-\$2,613.23
62780	Document Destruction	\$0.00	-\$50.00	\$50.00	-\$158.00	-\$450.00	\$292.00	-\$10.40	-\$69.40	\$10.40	-\$88.60
62850	Pest Control	-\$803.27	-\$769.70	-\$33.57	-\$6,866.70	-\$4,618.20	-\$2,248.50	-\$756.25	-\$5,102.71	-\$47.02	-\$1,763.99
62900	Security	-\$2,844.18	-\$3,000.00	\$155.82	-\$16,270.43	-\$20,500.00	\$4,229.57	-\$4,208.92	-\$18,401.19	\$1,364.74	\$2,130.76
62910	Security - Providers	-\$6,781.80	-\$6,000.00	-\$781.80	-\$32,859.20	-\$38,000.00	\$5,140.80	-\$6,962.80	-\$40,362.19	\$181.00	\$7,502.99

Monthly Profit And Loss for Queensland University Union - Department										Consolidated Business			
Current Period:		2-Jun-2014	29-Jun-2014	Previous Period:			27-May-2013	23-Jun-2013					
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13		
62920	Security - Property	-\$663.80	-\$80.00	-\$583.80	-\$3,862.41	-\$571.00	-\$3,291.41	-\$308.00	-\$1,784.70	-\$355.80	-\$2,077.71		
	Property-Total	-\$71,364.29	-\$70,407.33	-\$956.96	-\$417,984.05	-\$413,324.71	-\$4,659.34	-\$68,593.09	-\$402,753.37	-\$2,771.20	-\$15,230.68		
	Utilities												
63010	Electricity	-\$29,443.97	-\$20,253.56	-\$9,190.41	-\$158,066.88	-\$125,785.36	-\$32,281.52	-\$16,812.59	-\$104,304.09	-\$12,631.38	-\$53,762.79		
63050	Gas	-\$8,435.39	-\$8,270.00	-\$165.39	-\$59,892.72	-\$48,615.00	-\$11,277.72	-\$9,335.86	-\$42,479.85	\$900.47	-\$17,412.87		
63100	Water	-\$7,740.00	-\$7,840.00	\$100.00	-\$44,590.00	-\$45,240.00	\$650.00	-\$8,262.00	-\$46,385.00	\$522.00	\$1,795.00		
63150	Telephone	-\$2,070.59	-\$3,083.91	\$1,013.32	-\$15,371.21	-\$18,679.96	\$3,308.75	-\$2,522.96	-\$14,845.52	\$452.37	-\$525.69		
	Utilities-Total	-\$47,689.95	-\$39,447.47	-\$8,242.48	-\$277,920.81	-\$238,320.32	-\$39,600.49	-\$36,933.41	-\$208,014.46	-\$10,756.54	-\$69,906.35		
	Motor Vehicles												
64010	Motor Vehicles R&M	-\$1,013.00	\$0.00	-\$1,013.00	-\$1,821.39	-\$350.00	-\$1,471.39	\$0.00	-\$190.92	-\$1,013.00	-\$1,630.47		
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	-\$887.04	-\$850.00	-\$37.04	\$0.00	-\$1,563.35	\$0.00	\$676.31		
64100	Motor Vehicle Fuel and Oil	-\$4.55	-\$310.00	\$305.45	-\$1,262.43	-\$2,180.00	\$917.57	-\$429.08	-\$1,627.95	\$424.53	\$365.52		
64150	Motor Vehicle Parking & Tolls	-\$454.54	-\$260.00	-\$194.54	-\$727.55	-\$3,190.00	\$2,462.45	-\$1,254.48	-\$3,422.65	\$799.94	\$2,695.10		
	Motor Vehicles - Total	-\$1,472.09	-\$570.00	-\$902.09	-\$4,698.41	-\$6,570.00	\$1,871.59	-\$1,683.56	-\$6,804.87	\$211.47	\$2,106.46		
	Maintenance												
65050	R&M - Building	-\$16,873.28	-\$19,088.17	\$2,214.89	-\$103,201.35	-\$114,029.02	\$10,827.67	-\$21,870.34	-\$118,535.03	\$4,997.06	\$15,333.68		
65100	R&M - Furniture	-\$44.24	-\$1,000.00	\$955.76	-\$52.65	-\$9,000.00	\$8,947.35	-\$15.20	-\$5,733.19	-\$29.04	\$5,680.54		
65150	R&M - Equipment	-\$6,312.88	-\$4,920.00	-\$1,392.88	-\$19,691.03	-\$27,110.00	\$7,418.97	-\$6,413.86	-\$28,703.57	\$100.98	\$9,012.54		
65200	R&M - Point of Sale	\$0.00	-\$300.00	\$300.00	-\$502.84	-\$1,100.00	\$597.16	\$0.00	\$0.00	\$0.00	-\$502.84		
65250	R&M - Refrigeration	-\$3,364.56	-\$2,400.00	-\$964.56	-\$17,476.67	-\$18,000.00	\$523.33	-\$1,301.00	-\$19,281.00	-\$2,063.56	\$1,804.33		
65300	Replacements / Minor capital	-\$2,813.23	-\$3,225.00	\$411.77	-\$22,305.61	-\$20,140.00	-\$2,165.61	-\$1,785.82	-\$33,589.00	-\$1,027.41	\$11,283.39		
	Maintenance-Total	-\$29,408.19	-\$30,933.17	\$1,524.98	-\$163,230.15	-\$189,879.02	\$26,648.87	-\$31,386.22	-\$205,841.79	\$1,978.03	\$42,611.64		
	Other Operating Costs												
66010	Consumables	-\$4,820.29	-\$5,677.52	\$857.23	-\$33,009.85	-\$36,647.99	\$3,638.14	-\$4,551.61	-\$33,794.64	-\$268.68	\$784.79		
66050	Conf & Seminar Registration	\$0.00	\$0.00	\$0.00	-\$545.45	\$0.00	-\$545.45	-\$70.82	-\$2,570.77	\$70.82	\$2,025.32		
66100	Conf & Seminar Travel & Accom	-\$588.32	\$0.00	-\$588.32	-\$15,269.64	-\$20,100.00	\$4,830.36	\$0.00	-\$139.09	-\$588.32	-\$15,130.55		
66150	Depreciation	-\$62,353.46	-\$60,380.84	-\$1,972.62	-\$389,332.43	-\$390,175.46	\$843.03	-\$54,041.56	-\$352,543.48	-\$8,311.90	-\$36,788.95		
66160	Gains / Losses on Disposal	\$0.00	\$0.00	\$0.00	\$154.55	\$0.00	\$154.55	\$0.00	\$266.91	\$0.00	-\$112.36		
66200	Entertainment No FBT	\$0.00	-\$100.00	\$100.00	\$0.00	-\$600.00	\$600.00	\$0.00	-\$45.72	\$0.00	\$45.72		
66220	Entertainment FBT	\$0.00	-\$350.00	\$350.00	-\$43.45	-\$1,225.00	\$1,181.55	-\$727.27	-\$1,105.06	\$727.27	\$1,061.61		
66350	Equipment Rent	-\$1,865.82	-\$1,882.00	\$16.18	-\$12,957.38	-\$10,542.00	-\$2,415.38	-\$2,269.59	-\$18,291.11	\$403.77	\$5,333.73		
66400	Film Hire	-\$1,263.08	-\$1,000.00	-\$263.08	-\$8,161.04	-\$7,050.00	-\$1,111.04	-\$2,126.30	-\$8,920.29	\$863.22	\$759.25		
66450	Insurance	-\$8,742.43	-\$8,953.27	\$210.84	-\$52,454.58	-\$53,719.62	\$1,265.04	-\$9,941.41	-\$60,048.42	\$1,198.98	\$7,593.84		
66500	Laundry	\$0.00	\$0.00	\$0.00	-\$1,170.58	-\$650.00	-\$520.58	\$0.00	-\$4,734.61	\$0.00	\$3,564.03		
66550	Library / Resources	\$0.00	\$0.00	\$0.00	-\$82.32	\$0.00	-\$82.32	\$0.00	-\$68.88	\$0.00	-\$13.44		
66600	Licence Fees / Certificates	-\$7,375.02	-\$4,336.61	-\$3,038.41	-\$35,653.58	-\$32,759.66	-\$2,893.92	-\$5,468.11	-\$31,239.36	-\$1,906.91	-\$4,414.22		
66700	Meetings	-\$295.14	-\$185.00	-\$110.14	-\$2,618.52	-\$1,065.00	-\$1,553.52	-\$623.01	-\$4,856.04	\$327.87	\$2,237.52		
66750	Newspapers & Periodicals	-\$238.63	-\$140.00	-\$98.63	-\$1,247.08	-\$840.00	-\$407.08	-\$158.73	-\$891.43	-\$79.90	-\$355.65		
66800	Packaging	-\$17,614.88	-\$17,473.71	-\$141.17	-\$120,361.64	-\$112,133.44	-\$8,228.20	-\$17,504.14	-\$112,520.76	-\$110.74	-\$7,840.88		
66850	Subscriptions	-\$2,604.39	-\$1,284.82	-\$1,319.57	-\$12,632.63	-\$5,499.82	-\$7,132.81	-\$1,701.43	-\$4,913.99	-\$902.96	-\$7,718.64		
66900	Travel (local)	-\$85.54	-\$150.00	\$64.46	-\$1,175.82	-\$900.00	-\$275.82	-\$411.00	-\$876.72	\$325.46	-\$299.10		
66950	Workplace Health & Safety	-\$1,180.32	-\$835.00	-\$345.32	-\$5,115.33	-\$4,705.00	-\$410.33	-\$490.60	-\$4,959.86	-\$689.72	-\$155.47		

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Previous Period:			Consolidated Business					
2-Jun-2014			23-Jun-2013			27-May-2013					
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
	Other Operating Costs-Total	-\$109,027.32	-\$102,748.77	-\$6,278.55	-\$691,676.77	-\$678,612.99	-\$13,063.78	-\$100,085.58	-\$642,253.32	-\$8,941.74	-\$49,423.45
	Administration Expenses										
67050	Doubtful debts provision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,405.93	\$0.00	\$3,405.93
67060	Donations	-\$500.00	\$0.00	-\$500.00	-\$4,475.30	\$0.00	-\$4,475.30	\$0.00	\$0.00	-\$500.00	-\$4,475.30
67100	Photocopying	-\$1,966.89	-\$1,390.00	-\$576.89	-\$9,799.75	-\$8,410.00	-\$1,389.75	\$0.00	-\$7,929.96	-\$1,966.89	-\$1,869.79
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$1,375.20	\$0.00	-\$1,375.20	-\$335.40	-\$1,677.00	\$335.40	\$301.80
67400	Postage & Freight	-\$2,495.47	-\$840.00	-\$1,655.47	-\$6,494.70	-\$5,080.00	-\$1,414.70	-\$1,093.53	-\$6,335.08	-\$1,401.94	-\$159.62
67500	Printing	-\$7,605.32	-\$8,630.00	\$1,024.68	-\$42,798.18	-\$55,940.00	\$13,141.82	-\$2,810.00	-\$12,774.61	-\$4,795.32	-\$30,023.57
67600	Stationery	-\$818.44	-\$1,698.00	\$879.56	-\$9,871.76	-\$10,544.50	\$672.74	-\$1,025.44	-\$12,190.33	\$207.00	\$2,318.57
67700	Audit Fees	-\$2,200.00	-\$2,200.00	\$0.00	-\$13,200.00	-\$13,200.00	\$0.00	-\$2,200.00	-\$13,200.00	\$0.00	\$0.00
67800	Debt Collection	\$0.00	-\$20.00	\$20.00	-\$224.21	-\$60.00	-\$164.21	\$0.00	-\$227.00	\$0.00	\$2.79
67900	Legal Fees	-\$13,000.00	\$0.00	-\$13,000.00	-\$73,186.41	-\$65,000.00	-\$8,186.41	\$0.00	-\$26,393.36	-\$13,000.00	-\$46,793.05
68000	Payroll	\$0.00	\$0.00	\$0.00	-\$1,821.54	\$0.00	-\$1,821.54	\$0.00	-\$487.68	\$0.00	-\$1,333.86
68050	Penalties And Fines	-\$55.00	\$0.00	-\$55.00	-\$55.00	\$0.00	-\$55.00	\$0.00	-\$165.82	-\$55.00	\$110.82
68100	Professional Fees	-\$1,122.82	-\$2,380.00	\$1,257.18	-\$26,005.75	-\$14,280.00	-\$11,725.75	-\$7,021.34	-\$53,931.02	\$5,898.52	\$27,925.27
68200	Bank Charges	-\$11,041.37	-\$6,517.84	-\$4,523.53	-\$63,251.89	-\$42,262.65	-\$20,989.24	-\$6,466.12	-\$43,529.23	-\$4,575.25	-\$19,722.66
68300	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$764.12	\$0.00	\$764.12
	Administration Expenses Total	-\$40,805.31	-\$23,675.84	-\$17,129.47	-\$252,559.69	-\$214,777.15	-\$37,782.54	-\$20,951.83	-\$183,011.14	-\$19,853.48	-\$69,548.55
	Recharges										
68990	Re-charge	\$70,069.67	\$68,522.76	\$1,546.91	\$417,993.91	\$414,089.40	\$3,904.51	\$64,610.00	\$399,771.11	\$5,459.67	\$18,222.80
69020	Administration Recharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,095.72	-\$12,301.28	\$2,095.72	\$12,301.28
69030	Human Resources Recharge	-\$3,260.60	-\$2,710.60	-\$550.00	-\$16,718.09	-\$16,718.08	-\$0.01	-\$2,258.66	-\$14,303.80	-\$1,001.94	-\$2,414.29
69040	IT Recharge	-\$2,342.81	-\$2,410.31	\$67.50	-\$15,120.29	-\$15,120.29	\$0.00	-\$2,498.86	-\$15,542.37	\$156.05	\$422.08
69050	Financial Services Recharge	-\$9,650.87	-\$9,825.87	\$175.00	-\$61,950.05	-\$61,950.05	\$0.00	-\$9,998.47	-\$62,493.08	\$347.60	\$543.03
69060	Marketing Recharge	-\$9,155.97	-\$8,895.22	-\$260.75	-\$55,653.54	-\$55,653.55	\$0.01	-\$5,910.14	-\$39,537.62	-\$3,245.83	-\$16,115.92
	Recharges-Total	\$45,659.42	\$44,680.76	\$978.66	\$268,551.94	\$264,647.43	\$3,904.51	\$41,848.15	\$255,592.96	\$3,811.27	\$12,958.98
	Total Operating Expenses	-\$321,312.98	-\$281,456.82	-\$39,856.16	-\$2,058,695.68	-\$2,185,594.76	\$126,899.08	-\$257,918.61	-\$1,827,828.80	-\$63,394.37	-\$230,866.88
	Total Expenses	-\$984,244.71	-\$937,290.18	-\$46,954.53	-\$6,003,519.17	-\$6,160,085.77	\$156,566.60	-\$893,350.23	-\$5,749,842.11	-\$90,894.48	-\$253,677.06
99999	Net Profit	\$42,460.72	\$62,558.65	-\$20,097.93	\$194,319.39	\$135,629.75	\$58,689.64	\$125,677.55	\$408,133.75	-\$83,216.83	-\$213,814.36
Total Income Checker = 0		-\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
2-Jun-2014			29-Jun-2014			Previous Period:			27-May-2013		
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
Sales Income											
40310	Sale Retail (GST Inclusive)	\$201,512.67	\$212,618.20	-\$11,105.53	\$1,271,183.99	\$1,362,635.69	-\$91,451.70	\$205,568.08	\$1,286,734.25	-\$4,055.41	-\$15,550.26
40320	Sale Retail (GST Free)	\$1,373.50	\$0.00	\$1,373.50	\$18,413.44	\$0.00	\$18,413.44	\$1,640.10	\$24,511.09	-\$266.60	-\$6,097.65
40400	Sale Food (GST Inclusive)	\$706,425.96	\$683,182.38	\$23,243.58	\$4,250,590.68	\$4,355,357.57	-\$104,766.89	\$697,450.66	\$4,254,522.67	\$8,975.30	-\$3,931.99
40410	Sale Food (GST Free)	\$10,034.80	\$0.00	\$10,034.80	\$65,610.70	\$0.00	\$65,610.70	\$8,853.40	\$64,190.58	\$1,181.40	\$1,420.12
40450	Sale Beverage (GST Inclusive)	\$218,094.16	\$248,738.90	-\$30,644.74	\$1,357,209.13	\$1,545,116.18	-\$187,907.05	\$206,226.07	\$1,303,686.54	\$11,868.09	\$53,522.59
40460	Sale Beverage (GST free)	\$32,050.40	\$0.00	\$32,050.40	\$223,751.45	\$0.00	\$223,751.45	\$33,370.11	\$235,225.74	-\$1,319.71	-\$11,474.29
40500	Sales Liquor (GST Inclusive)	\$102,197.05	\$109,126.89	-\$6,929.84	\$518,115.53	\$565,527.79	-\$47,412.26	\$112,931.57	\$562,016.54	-\$10,734.52	-\$43,901.01
40600	Sales Internal Food	\$1,680.02	\$0.00	\$1,680.02	\$24,501.74	\$0.00	\$24,501.74	\$1,851.70	\$21,489.98	-\$171.68	\$3,011.76
40605	Sales Internal Beverage	\$394.66	\$0.00	\$394.66	\$4,565.14	\$0.00	\$4,565.14	\$326.28	\$4,922.00	\$68.38	-\$356.86
40610	Sales Internal Liquor	\$912.30	\$0.00	\$912.30	\$11,469.31	\$0.00	\$11,469.31	\$574.00	\$17,390.96	\$338.30	-\$5,921.65
40620	Sales Internal Retail	\$983.71	\$0.00	\$983.71	\$6,091.88	\$0.00	\$6,091.88	\$662.83	\$6,708.13	\$320.88	-\$616.25
Sales Income Total		\$1,275,659.23	\$1,253,666.37	\$21,992.86	\$7,751,502.99	\$7,828,637.23	-\$77,134.24	\$1,269,454.80	\$7,781,398.48	\$6,204.43	-\$29,895.49
Cost of Sales											
41310	Purchases Retail GST Inclu	-\$101,425.93	-\$141,401.83	\$39,975.90	-\$796,509.68	-\$899,867.36	\$103,357.68	-\$100,016.24	-\$732,659.60	-\$1,409.69	-\$63,850.08
41320	Purchases Retail GST Free	-\$11,205.07	\$0.00	-\$11,205.07	-\$50,231.37	\$0.00	-\$50,231.37	-\$972.12	-\$45,810.99	-\$10,232.95	-\$4,420.38
41330	Opening Stock Retail	-\$413,834.54	\$0.00	-\$413,834.54	-\$2,423,933.23	\$0.00	-\$2,423,933.23	-\$480,362.57	-\$3,115,286.76	\$66,528.03	\$691,353.53
41340	Closing Stock Retail	\$386,834.69	\$0.00	\$386,834.69	\$2,437,896.26	\$0.00	\$2,437,896.26	\$451,860.84	\$3,046,255.20	-\$65,026.15	-\$608,358.94
41400	Purchases Food GST Inclusive	-\$94,877.80	-\$291,869.80	\$196,992.00	-\$617,300.96	-\$1,892,701.82	\$1,275,400.86	-\$98,518.15	-\$699,759.05	\$3,640.35	\$82,458.09
41410	Purchases Food GST Free	-\$211,340.17	\$0.00	-\$211,340.17	-\$1,275,001.49	\$0.00	-\$1,275,001.49	-\$190,435.12	-\$1,175,989.22	-\$20,905.05	-\$99,012.27
41420	Opening Stock Food	-\$69,224.49	\$0.00	-\$69,224.49	-\$411,511.46	\$0.00	-\$411,511.46	-\$66,361.02	-\$376,256.21	-\$2,863.47	-\$35,255.25
41430	Closing Stock Food	\$73,846.41	\$0.00	\$73,846.41	\$430,279.21	\$0.00	\$430,279.21	\$61,990.83	\$393,035.20	\$11,855.58	\$37,244.01
41450	Purchases Beverage GST Includ	-\$41,457.31	-\$84,012.25	\$42,554.94	-\$319,943.20	-\$530,647.25	\$210,704.05	-\$46,417.63	-\$347,253.31	\$4,960.32	\$27,310.11
41460	Purchases Beverage GST Free	-\$37,588.85	\$0.00	-\$37,588.85	-\$221,741.67	\$0.00	-\$221,741.67	-\$32,892.42	-\$193,144.53	-\$4,696.43	-\$28,597.14
41470	Opening Stock Bevera	-\$46,081.69	\$0.00	-\$46,081.69	-\$250,390.90	\$0.00	-\$250,390.90	-\$41,273.75	-\$249,853.21	-\$4,807.94	-\$537.69
41480	Closing Stock Bevera	\$44,631.61	\$0.00	\$44,631.61	\$264,647.62	\$0.00	\$264,647.62	\$42,481.61	\$261,864.29	\$2,150.00	\$2,783.33
41500	Purchases Liquor	-\$29,266.56	-\$40,532.16	\$11,265.60	-\$223,593.24	-\$210,094.17	-\$13,499.07	-\$37,267.24	-\$224,037.09	\$8,000.68	\$443.85
41510	Opening Stock Liquor	-\$45,606.69	\$0.00	-\$45,606.69	-\$252,459.75	\$0.00	-\$252,459.75	-\$38,755.09	-\$215,316.88	-\$6,851.60	-\$37,142.87
41520	Closing Stock Liquor	\$33,766.67	\$0.00	\$33,766.67	\$257,017.68	\$0.00	\$257,017.68	\$33,014.52	\$223,067.36	\$752.15	\$33,950.32
41800	Point of Sale Unders/Overs	\$0.65	\$0.00	\$0.65	\$141.49	\$0.00	\$141.49	-\$92.00	-\$849.66	\$92.65	\$991.15
41850	Wastage Food	-\$4,089.30	\$0.00	-\$4,089.30	-\$5,413.56	\$0.00	-\$5,413.56	-\$3,523.90	-\$25,875.79	-\$565.40	\$20,462.23
41855	Wastage Drinks	-\$849.26	\$0.00	-\$849.26	-\$2,411.22	\$0.00	-\$2,411.22	-\$263.26	-\$2,715.04	-\$586.00	\$303.82
41860	Wastage Alcohol	-\$526.46	\$0.00	-\$526.46	-\$3,060.86	\$0.00	-\$3,060.86	-\$903.91	-\$4,348.45	\$377.45	\$1,287.59
41865	Wastage Retail	-\$613.20	\$0.00	-\$613.20	-\$2,295.69	\$0.00	-\$2,295.69	-\$1,055.98	-\$5,628.53	\$442.78	\$3,332.84
41900	Stocktake Variance Food	\$1,190.44	\$0.00	\$1,190.44	-\$19,383.38	\$0.00	-\$19,383.38	-\$675.64	-\$187.55	\$1,866.08	-\$19,195.83
41905	Stocktake Variance Drinks	-\$2,447.23	\$0.00	-\$2,447.23	-\$9,830.99	\$0.00	-\$9,830.99	\$97.88	-\$445.96	-\$2,545.11	-\$9,385.03
41910	Stocktake Variance Alcohol	-\$185.08	\$0.00	-\$185.08	\$624.54	\$0.00	\$624.54	-\$627.27	-\$1,951.22	\$442.19	\$2,575.76
41915	Stocktake Variance Retail	-\$316.82	\$0.00	-\$316.82	-\$1,574.66	\$0.00	-\$1,574.66	\$164.23	\$803.64	-\$481.05	-\$2,378.30
Total Cost of Sales		-\$570,665.98	-\$557,816.04	-\$12,849.94	-\$3,495,980.51	-\$3,533,310.60	\$37,330.09	-\$550,803.40	-\$3,492,343.36	-\$19,862.58	-\$3,637.15
41990	Gross Profit	\$704,993.25	\$695,850.33	\$9,142.92	\$4,255,522.48	\$4,295,326.63	-\$39,804.15	\$718,651.40	\$4,289,055.12	-\$13,658.15	-\$33,532.64
Gross Profit % Total Sales		55.3%	55.5%	-0.2%	54.9%	54.9%	0.0%	56.6%	55.1%	-1.3%	-0.2%
Gross Profit % Total Sales - Books		33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
Gross Profit % Total Sales - Food		57.6%	57.3%	0.3%	56.3%	56.5%	-0.3%	58.0%	56.6%	-0.4%	-0.3%
Gross Profit % Total Sales - Drinks		66.6%	66.2%	0.3%	66.0%	65.7%	0.3%	67.4%	65.6%	-0.8%	0.4%
Gross Profit % Total Sales - Liquor		59.4%	62.9%	-3.4%	58.2%	62.8%	-4.7%	60.8%	61.6%	-1.3%	-3.4%
Sale on Commission											
42400	Sale Phone Cards	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$20.00	\$135.00	-\$20.00	-\$105.00
Total Sale on Commission		\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$20.00	\$135.00	-\$20.00	-\$105.00

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
			27-May-2013			23-Jun-2013					
			Previous Period:								
			27-May-2013			23-Jun-2013					
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
Cost of Sale on Commission											
43400	Cost of Sale Phone Cards	\$0.00	\$0.00	\$0.00	-\$516.85	\$0.00	-\$516.85	-\$8.14	-\$72.70	\$8.14	-\$444.15
43700	Cost of Sale Others	-\$327.69	\$0.00	-\$327.69	-\$2,629.06	\$0.00	-\$2,629.06	\$0.00	-\$716.60	-\$327.69	-\$1,912.46
Total Cost of Sale on Commission		-\$327.69	\$0.00	-\$327.69	-\$3,145.91	\$0.00	-\$3,145.91	-\$8.14	-\$789.30	-\$319.55	-\$2,356.61
Other Income											
47000	Advertising Diary	\$0.00	\$0.00	\$0.00	\$39,460.75	\$35,000.00	\$4,460.75	\$0.00	\$25,408.50	\$0.00	\$14,052.25
47010	Advertising - Semper	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	\$2,850.00	\$0.00	-\$2,850.00
47020	Advertising - Website	\$0.00	\$0.00	\$0.00	\$2,270.00	\$2,000.00	\$270.00	\$0.00	\$4,305.00	\$0.00	-\$2,035.00
47030	Advertising - Other	\$1,400.00	\$1,500.00	-\$100.00	\$10,431.50	\$12,000.00	-\$1,568.50	\$0.00	\$14,424.05	\$1,400.00	-\$3,992.55
47100	Commission-Vending / Others	\$14,922.87	\$21,659.00	-\$6,736.13	\$69,897.43	\$122,454.00	-\$52,556.57	\$23,167.52	\$145,595.17	-\$8,244.65	-\$75,697.74
47110	Commission-Books	\$2,715.15	\$2,000.00	\$715.15	\$83,526.28	\$83,513.54	\$12.74	\$1,937.49	\$81,652.12	\$777.66	\$1,874.16
47120	Commission-Pool Table	\$985.36	\$2,774.88	-\$1,789.52	\$7,486.01	\$14,188.57	-\$6,702.56	\$1,160.00	\$7,896.13	-\$174.64	-\$410.12
47240	Hire of Venue	\$56,437.21	\$38,240.00	\$18,197.21	\$142,835.56	\$146,115.00	-\$3,279.44	\$45,113.94	\$121,208.43	\$11,323.27	\$21,627.13
47250	Hire of Equipment	\$4,291.71	\$5,001.68	-\$709.97	\$35,712.28	\$30,766.92	\$4,945.36	\$4,815.74	\$34,962.53	-\$524.03	\$749.75
47310	Freight and Delivery	\$1,447.70	\$404.60	\$1,043.10	\$4,539.85	\$2,496.32	\$2,043.53	\$756.35	\$3,182.65	\$691.35	\$1,357.20
47350	Rebates	\$9,471.29	\$0.00	\$9,471.29	\$42,982.44	\$0.00	\$42,982.44	\$0.00	\$0.00	\$9,471.29	\$42,982.44
47370	Revenue	\$63,116.63	\$62,416.37	\$700.26	\$407,231.23	\$374,602.04	\$32,629.19	\$57,189.98	\$329,340.21	\$5,926.65	\$77,891.02
47550	Sponsorships	\$800.00	\$2,000.00	-\$1,200.00	\$24,616.55	\$16,000.00	\$8,616.55	\$0.00	\$14,345.00	\$800.00	\$10,271.55
47570	Sponsorships - Market Day	\$0.00	\$0.00	\$0.00	\$63,121.63	\$70,000.00	-\$6,878.37	\$0.00	\$71,771.69	\$0.00	-\$8,650.06
47700	Ticket Sales	\$5,175.13	\$5,327.38	-\$152.25	\$24,402.15	\$29,031.51	-\$4,629.36	\$5,695.48	\$31,796.67	-\$520.35	-\$7,394.52
47900	Interest Received	\$11,897.17	\$13,820.51	-\$1,923.34	\$77,318.05	\$86,499.98	-\$9,181.93	\$17,191.27	\$97,049.05	-\$5,294.10	-\$19,731.00
47980	Staff Labour Recoveries	\$0.00	\$0.00	\$0.00	\$4,233.88	\$0.00	\$4,233.88	\$1,718.18	\$17,250.89	-\$1,718.18	-\$13,017.01
Total Other Income		\$172,660.22	\$155,144.42	\$17,515.80	\$1,040,065.59	\$1,028,667.88	\$11,397.71	\$158,745.95	\$1,003,038.09	\$13,914.27	\$37,027.50
Gross Profit Before Expenses		\$877,325.78	\$850,994.75	\$26,331.03	\$5,292,472.16	\$5,323,994.51	-\$31,522.35	\$877,409.21	\$5,291,438.91	-\$83.43	\$1,033.25
Expenditure											
Wages & Oncosts											
60030	Wages - permanent	-\$253,384.71	-\$263,750.00	\$10,365.29	-\$1,465,502.24	-\$1,617,804.00	\$152,301.76	-\$211,151.32	-\$1,352,598.42	-\$42,233.39	-\$112,903.82
60040	Allowance	-\$1,317.81	-\$1,200.00	-\$117.81	-\$8,103.46	-\$7,800.00	-\$303.46	-\$924.00	-\$6,069.00	-\$393.81	-\$2,034.46
60070	Annual Leave Provision	-\$24,055.95	-\$24,685.00	\$629.05	-\$119,491.98	-\$158,054.00	\$38,562.02	-\$24,974.70	-\$146,485.85	\$918.75	\$26,993.87
60090	Long Service Leave Provision	-\$6,741.50	-\$6,827.91	\$86.41	-\$42,354.78	-\$43,715.06	\$1,360.28	-\$4,497.73	-\$27,969.13	-\$2,243.77	-\$14,385.65
60100	Income Protection Insurance	-\$3,375.52	-\$5,552.35	\$2,176.83	-\$21,940.86	-\$35,542.50	\$13,601.64	-\$3,375.52	-\$22,570.99	\$0.00	\$630.13
60110	Paid Trial	\$0.00	\$0.00	\$0.00	-\$285.69	\$0.00	-\$285.69	\$0.00	-\$202.23	\$0.00	-\$83.46
60120	Superannuation	\$13.01	\$0.00	\$13.01	\$13.01	\$0.00	\$13.01	\$0.00	\$0.00	\$13.01	\$13.01
60130	Wages - casual	-\$230,739.42	-\$216,232.13	-\$14,507.29	-\$1,375,058.03	-\$1,225,417.52	-\$149,640.51	-\$246,044.17	-\$1,453,010.26	\$15,304.75	\$77,952.23
60140	Superannuation Guarantee	-\$59,254.78	-\$58,719.57	-\$535.21	-\$354,421.07	-\$356,875.96	\$2,454.89	-\$56,252.18	-\$350,434.03	-\$3,002.60	-\$3,987.04
60150	Other Leave	-\$8,740.50	\$0.00	-\$8,740.50	-\$52,642.02	\$0.00	-\$52,642.02	-\$5,829.40	-\$43,942.05	-\$2,911.10	-\$8,699.97
60155	TOIL	-\$1,284.68	\$0.00	-\$1,284.68	-\$7,372.25	\$0.00	-\$7,372.25	\$0.00	\$0.00	-\$1,284.68	-\$7,372.25
60160	Workers Compensation	-\$3,530.99	-\$3,726.60	\$195.61	-\$21,017.11	-\$22,646.40	\$1,629.29	-\$4,856.29	-\$24,086.61	\$1,325.30	\$3,069.50
60170	Wages & Oncosts - Agency Staff	-\$859.00	\$0.00	-\$859.00	-\$9,335.24	\$0.00	-\$9,335.24	-\$1,333.47	-\$5,581.79	\$474.47	-\$3,753.45
Total Wages		-\$593,271.85	-\$580,693.56	-\$12,578.29	-\$3,477,511.72	-\$3,467,855.44	-\$9,656.28	-\$559,238.78	-\$3,432,950.36	-\$34,033.07	-\$44,561.36
Wages % of Sales		46.51%	46.32%	0.19%	44.86%	44.30%	0.57%	44.05%	44.12%	548.53%	-149.06%
Other Labour Cost											
60510	Staff Rewards & Recognition	\$0.00	-\$1,000.00	\$1,000.00	-\$9,000.00	-\$26,200.00	\$17,200.00	-\$10,000.00	-\$34,940.00	\$10,000.00	\$25,940.00
60520	Staff Gifts	-\$48.13	-\$127.27	\$79.14	-\$780.84	-\$763.62	-\$17.22	-\$81.81	-\$715.15	\$33.68	-\$65.69
60550	Recruitment	-\$135.00	-\$1,500.00	\$1,365.00	-\$8,080.00	-\$6,000.00	-\$2,080.00	-\$2,390.00	-\$10,185.00	\$2,255.00	\$2,105.00
60600	Staff Amenities	-\$556.95	-\$967.00	\$410.05	-\$3,591.39	-\$3,243.00	-\$348.39	-\$531.27	-\$3,391.71	-\$25.68	-\$199.68
60630	First Aid	-\$4.45	-\$10.00	\$5.55	-\$125.95	-\$360.00	\$234.05	\$0.00	-\$229.95	-\$4.45	\$104.00
60750	Staff Training - External	-\$2,633.59	-\$3,200.00	\$566.41	-\$18,884.93	-\$27,000.00	\$8,115.07	-\$4,755.46	-\$26,669.16	\$2,121.87	\$7,784.23
60760	Staff Training - Internal	-\$597.53	-\$2,500.00	\$1,902.47	-\$11,945.11	-\$12,500.00	\$554.89	-\$1,906.42	-\$14,599.45	\$1,308.89	\$2,654.34
60780	FBT Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,042.53	\$0.00	\$3,042.53
60800	Staff Uniforms	-\$1,453.02	\$0.00	-\$1,453.02	-\$12,694.35	-\$14,120.00	\$1,425.65	\$0.00	-\$14,290.55	-\$1,453.02	\$1,596.20

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Business Trading								
2-Jun-2014			29-Jun-2014			Previous Period:			27-May-2013		
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
	Other Labour Cost Total	-\$5,428.67	-\$9,304.27	\$3,875.60	-\$65,102.57	-\$90,186.62	\$25,084.05	-\$19,664.96	-\$108,063.50	\$14,236.29	\$42,960.93
Operating Expenses											
	Advertising										
61010	Advertising / Publicity	-\$3,816.82	-\$2,560.00	-\$1,256.82	-\$47,793.47	-\$73,820.00	\$26,026.53	-\$3,696.13	-\$75,137.27	-\$120.69	\$27,343.80
61050	Graphic Designing Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$440.00	\$0.00	\$440.00
61100	Promotional Merchandise	-\$92.78	\$0.00	-\$92.78	-\$92.78	\$0.00	-\$92.78	-\$365.00	-\$2,246.82	\$272.22	\$2,154.04
	Advertising-Total	-\$3,909.60	-\$2,560.00	-\$1,349.60	-\$47,886.25	-\$73,820.00	\$25,933.75	-\$4,061.13	-\$77,824.09	\$151.53	\$29,937.84
	Events & Projects										
61600	Concerts/Performances	-\$800.00	-\$2,000.00	\$1,200.00	-\$9,320.00	-\$22,700.00	\$13,380.00	-\$1,880.00	-\$24,610.91	\$1,080.00	\$15,290.91
61800	Special Projects	-\$11.09	\$0.00	-\$11.09	-\$526.17	-\$820.00	\$293.83	-\$36.27	-\$189.37	\$25.18	-\$336.80
61900	Student Promotions	\$0.00	\$0.00	\$0.00	-\$493.93	\$0.00	-\$493.93	-\$613.70	-\$5,522.08	\$613.70	\$5,028.15
	Events & Projects - Total	-\$811.09	-\$2,000.00	\$1,188.91	-\$10,340.10	-\$23,520.00	\$13,179.90	-\$2,529.97	-\$30,322.36	\$1,718.88	\$19,982.26
	Property										
62710	Cleaning Materials	-\$5,149.53	-\$4,210.00	-\$939.53	-\$33,644.44	-\$28,535.00	-\$5,109.44	-\$4,264.77	-\$28,798.52	-\$884.76	-\$4,845.92
62720	Cleaning Charges	-\$19,267.34	-\$19,267.34	\$0.00	-\$114,973.24	-\$113,485.74	-\$1,487.50	-\$18,540.24	-\$109,359.11	-\$727.10	-\$5,614.13
62730	Cleaning Garbage Disposal	-\$6,918.62	-\$5,558.90	-\$1,359.72	-\$29,836.86	-\$27,214.13	-\$2,622.73	-\$5,897.92	-\$30,106.69	-\$1,020.70	\$269.83
62740	Cleaning Equipment	-\$1,969.15	-\$5,098.00	\$3,128.85	-\$17,587.83	-\$21,329.00	\$3,741.17	-\$3,473.65	-\$14,974.60	\$1,504.50	-\$2,613.23
62780	Document Destruction	\$0.00	-\$50.00	\$50.00	\$0.00	-\$450.00	\$450.00	-\$10.40	-\$69.40	\$10.40	\$69.40
62850	Pest Control	-\$759.71	-\$725.70	-\$34.01	-\$6,461.23	-\$4,354.20	-\$2,107.03	-\$712.69	-\$4,262.33	-\$47.02	-\$2,198.90
62900	Security	-\$2,844.18	-\$3,000.00	\$155.82	-\$16,107.23	-\$20,500.00	\$4,392.77	-\$4,208.92	-\$18,401.19	\$1,364.74	\$2,293.96
62910	Security - Providers	-\$6,781.80	-\$6,000.00	-\$781.80	-\$32,678.80	-\$38,000.00	\$5,321.20	-\$6,962.80	-\$40,213.39	\$181.00	\$7,534.59
62920	Security - Property	-\$580.20	-\$80.00	-\$500.20	-\$2,084.81	-\$471.00	-\$1,613.81	-\$66.00	-\$1,314.70	-\$514.20	-\$770.11
	Property-Total	-\$44,270.53	-\$43,989.94	-\$280.59	-\$253,374.44	-\$254,339.07	\$964.63	-\$44,137.39	-\$247,499.93	-\$133.14	-\$5,874.51
	Utilities										
63010	Electricity	-\$22,619.39	-\$15,737.94	-\$6,881.45	-\$125,725.14	-\$98,691.64	-\$27,033.50	-\$12,436.38	-\$78,046.78	-\$10,183.01	-\$47,678.36
63050	Gas	-\$8,245.13	-\$7,925.00	-\$320.13	-\$57,911.61	-\$46,935.00	-\$10,976.61	-\$8,981.31	-\$41,062.54	\$736.18	-\$16,849.07
63100	Water	-\$4,240.00	-\$4,340.00	\$100.00	-\$25,090.00	-\$25,740.00	\$650.00	-\$4,889.36	-\$27,480.75	\$649.36	\$2,390.75
63150	Telephone	-\$1,707.22	-\$2,095.00	\$387.78	-\$11,997.13	-\$12,630.00	\$632.87	-\$1,890.02	-\$11,232.66	\$182.80	-\$764.47
	Utilities-Total	-\$36,811.74	-\$30,097.94	-\$6,713.80	-\$220,723.88	-\$183,996.64	-\$36,727.24	-\$28,197.07	-\$157,822.73	-\$8,614.67	-\$62,901.15
	Motor Vehicles										
64010	Motor Vehicles R&M	-\$1,013.00	\$0.00	-\$1,013.00	-\$1,062.95	\$0.00	-\$1,062.95	\$0.00	-\$63.64	-\$1,013.00	-\$999.31
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	-\$887.04	\$0.00	-\$887.04	\$0.00	-\$862.97	\$0.00	-\$24.07
64100	Motor Vehicle Fuel and Oil	\$0.00	-\$150.00	\$150.00	-\$458.54	-\$900.00	\$441.46	-\$110.11	-\$483.99	\$110.11	\$25.45
64150	Motor Vehicle Parking & Tolls	-\$492.79	-\$260.00	-\$232.79	-\$729.82	-\$3,190.00	\$2,460.18	-\$1,213.56	-\$3,316.28	\$720.77	\$2,586.46
	Motor Vehicles - Total	-\$1,505.79	-\$410.00	-\$1,095.79	-\$3,138.35	-\$4,090.00	\$951.65	-\$1,323.67	-\$4,726.88	-\$182.12	\$1,588.53
	Maintenance										
65050	R&M - Building	-\$11,510.14	-\$13,051.00	\$1,540.86	-\$62,809.10	-\$77,006.00	\$14,196.90	-\$17,367.55	-\$86,297.66	\$5,857.41	\$23,488.56
65100	R&M - Furniture	-\$44.24	-\$1,000.00	\$955.76	-\$44.24	-\$9,000.00	\$8,955.76	-\$15.20	-\$4,402.80	-\$29.04	\$4,358.56
65150	R&M - Equipment	-\$5,780.25	-\$4,720.00	-\$1,060.25	-\$17,008.30	-\$25,810.00	\$8,801.70	-\$6,408.23	-\$26,586.46	\$627.98	\$9,578.16
65200	R&M - Point of Sale	\$0.00	-\$300.00	\$300.00	-\$502.84	-\$1,100.00	\$597.16	\$0.00	\$0.00	\$0.00	-\$502.84
65250	R&M - Refrigeration	-\$3,364.56	-\$2,400.00	-\$964.56	-\$17,476.67	-\$18,000.00	\$523.33	-\$1,301.00	-\$19,281.00	-\$2,063.56	\$1,804.33
65300	Replacements / Minor capital	-\$2,883.44	-\$3,085.00	\$201.56	-\$19,875.08	-\$18,585.00	-\$1,290.08	-\$1,777.45	-\$32,253.11	-\$1,105.99	\$12,378.03
	Maintenance-Total	-\$23,582.63	-\$24,556.00	\$973.37	-\$117,716.23	-\$150,001.00	\$32,284.77	-\$26,869.43	-\$168,821.03	\$3,286.80	\$51,104.80
	Other Operating Costs										
66010	Consumables	-\$4,613.58	-\$5,677.52	\$1,063.94	-\$31,900.62	-\$36,647.99	\$4,747.37	-\$4,551.61	-\$33,794.64	-\$61.97	\$1,894.02
66050	Conf & Seminar Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,499.95	\$0.00	\$2,499.95
66100	Conf & Seminar Travel & Accom	-\$442.87	\$0.00	-\$442.87	-\$2,013.85	-\$5,100.00	\$3,086.15	\$0.00	-\$139.09	-\$442.87	-\$1,874.76
66150	Depreciation	-\$52,447.82	-\$50,582.00	-\$1,865.82	-\$329,058.79	-\$326,483.00	-\$2,575.79	-\$46,980.56	-\$304,167.51	-\$5,467.26	-\$24,891.28

Monthly Profit And Loss for Queensland University Union - Department											Business Trading
Current Period:			Previous Period:								
2-Jun-2014			27-May-2013			23-Jun-2013					
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
66160	Gains / Losses on Disposal	\$0.00	\$0.00	\$0.00	\$154.55	\$0.00	\$154.55	\$0.00	\$266.91	\$0.00	-\$112.36
66200	Entertainment No FBT	\$0.00	-\$100.00	\$100.00	\$0.00	-\$600.00	\$600.00	\$0.00	-\$36.72	\$0.00	\$36.72
66220	Entertainment FBT	\$0.00	-\$350.00	\$350.00	-\$43.45	-\$1,225.00	\$1,181.55	-\$727.27	-\$822.45	\$727.27	\$779.00
66350	Equipment Rent	-\$1,865.82	-\$1,882.00	\$16.18	-\$12,957.38	-\$10,542.00	-\$2,415.38	-\$2,269.59	-\$18,291.11	\$403.77	\$5,333.73
66400	Film Hire	-\$1,263.08	-\$1,000.00	-\$263.08	-\$8,161.04	-\$7,050.00	-\$1,111.04	-\$2,126.30	-\$8,920.29	\$863.22	\$759.25
66450	Insurance	-\$5,778.45	-\$6,000.02	\$221.57	-\$34,670.70	-\$36,000.12	\$1,329.42	-\$6,438.49	-\$39,030.90	\$660.04	\$4,360.20
66500	Laundry	\$0.00	\$0.00	\$0.00	-\$1,170.58	-\$150.00	-\$1,020.58	\$0.00	-\$4,734.61	\$0.00	\$3,564.03
66550	Library / Resources	\$0.00	\$0.00	\$0.00	-\$82.32	\$0.00	-\$82.32	\$0.00	-\$68.88	\$0.00	-\$13.44
66600	Licence Fees / Certificates	-\$7,007.85	-\$4,010.61	-\$2,997.24	-\$33,615.60	-\$30,803.66	-\$2,811.94	-\$5,116.24	-\$28,613.00	-\$1,891.61	-\$5,002.60
66700	Meetings	-\$255.14	-\$185.00	-\$70.14	-\$1,286.56	-\$1,065.00	-\$221.56	-\$189.53	-\$1,378.65	-\$65.61	\$92.09
66750	Newspapers & Periodicals	-\$175.45	-\$140.00	-\$35.45	-\$1,183.90	-\$840.00	-\$343.90	-\$158.73	-\$891.43	-\$16.72	-\$292.47
66800	Packaging	-\$17,614.88	-\$17,473.71	-\$141.17	-\$120,361.64	-\$112,133.44	-\$8,228.20	-\$17,504.14	-\$112,520.76	-\$110.74	-\$7,840.88
66850	Subscriptions	-\$2,388.48	-\$1,284.82	-\$1,103.66	-\$12,347.63	-\$5,499.82	-\$6,847.81	-\$1,701.43	-\$4,215.81	-\$687.05	-\$8,131.82
66900	Travel (local)	\$0.00	-\$50.00	\$50.00	\$95.07	-\$400.00	\$495.07	-\$354.00	-\$643.00	\$354.00	\$738.07
66950	Workplace Health & Safety	-\$1,180.32	-\$760.00	-\$420.32	-\$4,995.33	-\$4,630.00	-\$365.33	-\$490.60	-\$4,959.86	-\$689.72	-\$35.47
	Other Operating Costs-Total	-\$95,033.74	-\$89,495.68	-\$5,538.06	-\$593,599.77	-\$579,170.03	-\$14,429.74	-\$88,608.49	-\$565,461.75	-\$6,425.25	-\$28,138.02
	Administration Expenses										
67100	Photocopying	-\$195.76	-\$440.00	\$244.24	-\$3,638.53	-\$2,740.00	-\$898.53	\$0.00	-\$2,645.63	-\$195.76	-\$992.90
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$366.75	\$0.00	-\$366.75	-\$335.40	-\$1,483.12	\$335.40	\$1,116.37
67400	Postage & Freight	-\$2,495.47	-\$840.00	-\$1,655.47	-\$6,483.10	-\$5,080.00	-\$1,403.10	-\$1,093.53	-\$6,335.08	-\$1,401.94	-\$148.02
67500	Printing	-\$59.50	-\$605.00	\$545.50	-\$861.50	-\$6,080.00	\$5,218.50	-\$70.00	-\$1,179.61	\$10.50	\$318.11
67600	Stationery	-\$454.81	-\$1,360.00	\$905.19	-\$6,594.30	-\$8,390.00	\$1,795.70	-\$838.13	-\$11,094.18	\$383.32	\$4,499.88
67700	Audit Fees	-\$2,200.00	-\$2,200.00	\$0.00	-\$13,200.00	-\$13,200.00	\$0.00	-\$2,200.00	-\$13,200.00	\$0.00	\$0.00
67800	Debt Collection	\$0.00	\$0.00	\$0.00	-\$195.61	\$0.00	-\$195.61	\$0.00	\$0.00	\$0.00	-\$195.61
67900	Legal Fees	\$0.00	\$0.00	\$0.00	-\$1,866.00	\$0.00	-\$1,866.00	\$0.00	-\$435.36	\$0.00	-\$1,430.64
68000	Payroll	\$0.00	\$0.00	\$0.00	-\$1,821.54	\$0.00	-\$1,821.54	\$0.00	-\$487.68	\$0.00	-\$1,333.86
68050	Penalties And Fines	-\$55.00	\$0.00	-\$55.00	-\$55.00	\$0.00	-\$55.00	\$0.00	-\$55.00	-\$55.00	\$0.00
68100	Professional Fees	-\$1,122.82	-\$2,380.00	\$1,257.18	-\$22,805.75	-\$14,280.00	-\$8,525.75	-\$4,321.34	-\$13,965.52	\$3,198.52	-\$8,840.23
68200	Bank Charges	-\$10,798.43	-\$6,497.84	-\$4,300.59	-\$60,845.65	-\$42,162.65	-\$18,683.00	-\$6,458.92	-\$43,466.23	-\$4,339.51	-\$17,379.42
68300	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$764.12	\$0.00	\$764.12
	Administration Expenses Total	-\$17,381.79	-\$14,322.84	-\$3,058.95	-\$118,733.73	-\$91,932.65	-\$26,801.08	-\$15,317.32	-\$95,111.53	-\$2,064.47	-\$23,622.20
	Recharges										
68990	Re-charge	\$70,069.67	\$68,522.76	\$1,546.91	\$417,993.91	\$414,089.40	\$3,904.51	\$64,610.00	\$399,771.11	\$5,459.67	\$18,222.80
	Recharges-Total	\$70,069.67	\$68,522.76	\$1,546.91	\$417,993.91	\$414,089.40	\$3,904.51	\$64,610.00	\$399,771.11	\$5,459.67	\$18,222.80
	Total Operating Expenses	-\$153,237.24	-\$138,909.64	-\$14,327.60	-\$947,518.84	-\$946,779.99	-\$738.85	-\$146,434.47	-\$947,819.19	-\$6,802.77	\$300.35
	Total Expenses	-\$751,937.76	-\$728,907.47	-\$23,030.29	-\$4,490,133.13	-\$4,504,822.05	\$14,688.92	-\$725,338.21	-\$4,488,833.05	-\$26,599.55	-\$1,300.08
99999	Net Profit	\$125,388.02	\$122,087.28	\$3,300.74	\$802,339.03	\$819,172.46	-\$16,833.43	\$152,071.00	\$802,605.86	-\$26,682.98	-\$266.83
Total Income Checker = 0		-\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	-\$0.00	\$0.00

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			2-Jun-2014			29-Jun-2014			Previous Period:		
			27-May-2013			23-Jun-2013			Student Services		
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
Sales Income											
40620	Sales Internal Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.76	-\$42.76	\$42.76	\$42.76
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.76	-\$42.76	\$42.76	\$42.76
Sales Income Total											
Cost of Sales											
41990	Gross Profit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.76	-\$42.76	\$42.76	\$42.76
	Gross Profit % Total Sales	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Books	33.3%	27.5%	5.9%	33.3%	27.5%	5.9%	33.3%	27.5%	0.0%	5.9%
	Gross Profit % Total Sales - Food	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Drinks	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gross Profit % Total Sales - Liquor	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sale on Commission											
Cost of Sale on Commission											
Other Income											
47010	Advertising - Semper	\$0.00	\$2,500.00	-\$2,500.00	\$300.00	\$8,000.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$300.00
47190	Grants	\$100,514.15	\$100,415.35	\$98.80	\$600,735.21	\$602,492.10	-\$1,756.89	\$97,775.42	\$586,652.10	\$2,738.73	\$14,083.11
47360	Rents	\$39,370.67	\$39,370.83	-\$0.16	\$233,974.50	\$234,724.98	-\$750.48	\$35,833.33	\$214,999.65	\$3,537.34	\$18,974.85
47370	Revenue	\$9,494.83	\$6,567.90	\$2,926.93	\$15,644.77	\$14,003.93	\$1,640.84	\$8,052.58	\$19,662.37	\$1,442.25	-\$4,017.60
47700	Ticket Sales	\$0.00	\$0.00	\$0.00	\$54,711.92	\$100,500.00	-\$45,788.08	\$0.00	\$45,265.59	\$0.00	\$9,446.33
	Total Other Income	\$149,379.65	\$148,854.08	\$525.57	\$905,366.40	\$971,721.01	-\$66,354.61	\$141,661.33	\$866,579.71	\$7,718.32	\$38,786.69
Gross Profit Before Expenses											
		\$149,379.65	\$148,854.08	\$525.57	\$905,366.40	\$971,721.01	-\$66,354.61	\$141,618.57	\$866,536.95	\$7,761.08	\$38,829.45
Expenditure											
Wages & Oncosts											
60030	Wages - permanent	-\$44,869.78	-\$49,572.00	\$4,702.22	-\$291,275.42	-\$313,887.13	\$22,611.71	-\$34,622.75	-\$227,698.63	-\$10,247.03	-\$63,576.79
60040	Allowance	\$0.00	\$0.00	\$0.00	-\$133.94	\$0.00	-\$133.94	\$0.00	\$0.00	\$0.00	-\$133.94
60070	Annual Leave Provision	-\$4,203.77	-\$4,482.00	\$278.23	-\$23,409.03	-\$28,854.00	\$5,444.97	-\$3,899.50	-\$23,040.86	-\$304.27	-\$368.17
60090	Long Service Leave Provision	-\$1,178.07	-\$1,091.75	-\$86.32	-\$8,277.99	-\$6,927.90	-\$1,350.09	-\$702.27	-\$4,430.87	-\$475.80	-\$3,847.12
60100	Income Protection Insurance	-\$202.06	-\$320.30	\$118.24	-\$1,313.40	-\$2,051.69	\$738.29	-\$202.06	-\$1,908.33	\$0.00	\$594.93
60110	Paid Trial	\$0.00	\$0.00	\$0.00	\$1,000.26	\$0.00	\$1,000.26	\$0.00	\$0.00	\$0.00	\$1,000.26
60120	Superannuation	-\$13.01	\$0.00	-\$13.01	-\$13.01	\$0.00	-\$13.01	\$0.00	\$0.00	-\$13.01	-\$13.01
60130	Wages - casual	-\$6,248.70	-\$3,079.49	-\$3,169.21	-\$25,838.88	-\$16,144.00	-\$9,694.88	-\$9,182.27	-\$52,376.65	\$2,933.57	\$26,537.77
60140	Superannuation Guarantee	-\$6,178.73	-\$6,317.54	\$138.81	-\$37,292.39	-\$40,235.28	\$2,942.89	-\$4,971.10	-\$31,774.81	-\$1,207.63	-\$5,517.58
60150	Other Leave	-\$878.92	\$0.00	-\$878.92	-\$8,606.65	\$0.00	-\$8,606.65	-\$1,584.54	-\$5,898.41	\$705.62	-\$2,708.24
60155	TOIL	\$0.00	\$0.00	\$0.00	-\$655.88	\$0.00	-\$655.88	\$0.00	\$0.00	\$0.00	-\$655.88
60160	Workers Compensation	-\$377.66	-\$402.45	\$24.79	-\$2,351.57	-\$2,563.95	\$212.38	-\$463.40	-\$2,365.83	\$85.74	\$14.26
60180	Wages - Redundancy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,942.40	\$0.00	\$23,942.40
	Total Wages	-\$64,150.70	-\$65,265.53	\$1,114.83	-\$398,167.90	-\$410,663.95	\$12,496.05	-\$55,627.89	-\$373,436.79	-\$8,522.81	-\$24,731.11
	Wages % of Sales	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-130093.29%	-873332.06%	19931.74%	57837.02%

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Previous Period:			Student Services					
2-Jun-2014			29-Jun-2014			27-May-2013			23-Jun-2013		
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
	Other Labour Cost										
60520	Staff Gifts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$168.82	\$0.00	\$168.82
60600	Staff Amenities	-\$80.51	-\$20.00	-\$60.51	-\$655.55	-\$255.00	-\$400.55	-\$2.30	-\$331.07	-\$78.21	-\$324.48
60750	Staff Training - External	\$0.00	-\$550.00	\$550.00	-\$2,485.85	-\$2,780.00	\$294.15	-\$897.69	-\$5,754.31	\$897.69	\$3,268.46
60800	Staff Uniforms	\$0.00	\$0.00	\$0.00	-\$899.90	-\$1,500.00	\$600.10	\$0.00	-\$1,308.46	\$0.00	\$408.56
	Other Labour Cost Total	-\$80.51	-\$570.00	\$489.49	-\$4,041.30	-\$5,785.00	\$1,743.70	-\$899.99	-\$7,562.66	\$819.48	\$3,521.36
	Operating Expenses										
	Advertising										
61010	Advertising / Publicity	-\$309.74	-\$645.00	\$335.26	-\$5,519.17	-\$13,455.00	\$7,935.83	-\$687.60	-\$10,878.79	\$377.86	\$5,359.62
61050	Graphic Designing Costs	-\$480.00	-\$750.00	\$270.00	-\$2,685.00	-\$4,730.00	\$2,045.00	\$0.00	\$0.00	-\$480.00	-\$2,685.00
61100	Promotional Merchandise	\$0.00	\$0.00	\$0.00	-\$13,670.20	-\$20,900.00	\$7,229.80	-\$4,583.50	-\$23,882.72	\$4,583.50	\$10,212.52
	Advertising-Total	-\$789.74	-\$1,395.00	\$605.26	-\$21,874.37	-\$39,085.00	\$17,210.63	-\$5,271.10	-\$34,761.51	\$4,481.36	\$12,887.14
	Events & Projects										
61510	Campaigns	-\$1,000.00	-\$1,250.00	\$250.00	-\$20,959.04	-\$23,000.00	\$2,040.96	\$0.00	\$0.00	-\$1,000.00	-\$20,959.04
61600	Concerts/Performances	-\$1,600.00	\$0.00	-\$1,600.00	-\$25,672.34	-\$31,350.00	\$5,677.66	-\$1,550.00	-\$28,345.47	-\$50.00	\$2,673.13
61700	Grants	-\$30,904.19	-\$39,250.00	\$8,345.81	-\$141,257.60	-\$212,750.00	\$71,492.40	-\$6,193.53	-\$54,122.75	-\$24,710.66	-\$87,134.85
61800	Special Projects	\$0.00	-\$1,000.00	\$1,000.00	-\$8,000.45	-\$10,510.00	\$2,509.55	\$0.00	-\$2,534.32	\$0.00	-\$5,466.13
61900	Student Promotions	-\$28,190.63	-\$10,900.00	-\$17,290.63	-\$243,187.59	-\$294,723.00	\$51,535.41	-\$20,527.34	-\$206,832.31	-\$7,663.29	-\$36,355.28
	Events & Projects - Total	-\$61,694.82	-\$52,400.00	-\$9,294.82	-\$439,077.02	-\$572,333.00	\$133,255.98	-\$28,270.87	-\$291,834.85	-\$33,423.95	-\$147,242.17
	Property										
62710	Cleaning Materials	-\$1,553.21	-\$840.00	-\$713.21	-\$8,563.13	-\$5,880.00	-\$2,683.13	-\$1,178.72	-\$6,755.01	-\$374.49	-\$1,808.12
62720	Cleaning Charges	-\$25,413.39	-\$25,413.39	\$0.00	-\$152,489.10	-\$151,161.64	-\$1,327.46	-\$22,991.42	-\$144,501.92	-\$2,421.97	-\$7,987.18
62730	Cleaning Garbage Disposal	\$0.00	-\$120.00	\$120.00	-\$872.71	-\$1,580.00	\$707.29	\$0.00	-\$2,537.33	\$0.00	\$1,664.62
62780	Document Destruction	\$0.00	\$0.00	\$0.00	-\$158.00	\$0.00	-\$158.00	\$0.00	\$0.00	\$0.00	-\$158.00
62850	Pest Control	-\$43.56	-\$44.00	\$0.44	-\$405.47	-\$264.00	-\$141.47	-\$43.56	-\$840.38	\$0.00	\$434.91
62900	Security	\$0.00	\$0.00	\$0.00	-\$163.20	\$0.00	-\$163.20	\$0.00	\$0.00	\$0.00	-\$163.20
62910	Security - Providers	\$0.00	\$0.00	\$0.00	-\$180.40	\$0.00	-\$180.40	\$0.00	-\$148.80	\$0.00	-\$31.60
62920	Security - Property	-\$83.60	\$0.00	-\$83.60	-\$1,777.60	-\$100.00	-\$1,677.60	-\$242.00	-\$470.00	\$158.40	-\$1,307.60
	Property-Total	-\$27,093.76	-\$26,417.39	-\$676.37	-\$164,609.61	-\$158,985.64	-\$5,623.97	-\$24,455.70	-\$155,253.44	-\$2,638.06	-\$9,356.17
	Utilities										
63010	Electricity	-\$6,824.58	-\$4,515.62	-\$2,308.96	-\$32,341.74	-\$27,093.72	-\$5,248.02	-\$4,376.21	-\$26,257.31	-\$2,448.37	-\$6,084.43
63050	Gas	-\$190.26	-\$345.00	\$154.74	-\$1,981.11	-\$1,680.00	-\$301.11	-\$354.55	-\$1,417.31	\$164.29	-\$563.80
63100	Water	-\$3,500.00	-\$3,500.00	\$0.00	-\$19,500.00	-\$19,500.00	\$0.00	-\$3,372.64	-\$18,904.25	-\$127.36	-\$595.75
63150	Telephone	-\$363.37	-\$988.91	\$625.54	-\$3,374.08	-\$6,049.96	\$2,675.88	-\$632.94	-\$3,612.86	\$269.57	\$238.78
	Utilities-Total	-\$10,878.21	-\$9,349.53	-\$1,528.68	-\$57,196.93	-\$54,323.68	-\$2,873.25	-\$8,736.34	-\$50,191.73	-\$2,141.87	-\$7,005.20
	Motor Vehicles										
64010	Motor Vehicles R&M	\$0.00	\$0.00	\$0.00	-\$758.44	-\$350.00	-\$408.44	\$0.00	-\$127.28	\$0.00	-\$631.16
64050	Motor Vehicle Rego & Ins	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$850.00	\$0.00	-\$700.38	\$0.00	\$700.38
64100	Motor Vehicle Fuel and Oil	-\$4.55	-\$160.00	\$155.45	-\$803.89	-\$1,280.00	\$476.11	-\$318.97	-\$1,143.96	\$314.42	\$340.07
64150	Motor Vehicle Parking & Tolls	\$38.25	\$0.00	\$38.25	\$2.27	\$0.00	\$2.27	-\$40.92	-\$106.37	\$79.17	\$108.64

Monthly Profit And Loss for Queensland University Union - Department											
Current Period:			Student Services								
2-Jun-2014			29-Jun-2014			Previous Period:			27-May-2013		
		Current Year	Current Year	Current Year	Current Year	Current Year	Current Year	Last Year	Last Year	Last Year	Last Year
		Actual Month	Budget Month	Variance	Actual YTD	Budget YTD	Variance	Actual Month	Actual YTD	Var Month	Var YTD
		Jun-14	Jun-14	Jun-14	Jun-14	Jun-14	Jun-14	Jun-13	Jun-13	Jun-13	Jun-13
Account Number	Description										
	Motor Vehicles - Total	\$33.70	-\$160.00	\$193.70	-\$1,560.06	-\$2,480.00	\$919.94	-\$359.89	-\$2,077.99	\$393.59	\$517.93
	Maintenance										
65050	R&M - Building	-\$5,363.14	-\$6,037.17	\$674.03	-\$40,392.25	-\$37,023.02	-\$3,369.23	-\$4,502.79	-\$32,237.37	-\$860.35	-\$8,154.88
65100	R&M - Furniture	\$0.00	\$0.00	\$0.00	-\$8.41	\$0.00	-\$8.41	\$0.00	-\$1,330.39	\$0.00	\$1,321.98
65150	R&M - Equipment	-\$532.63	-\$200.00	-\$332.63	-\$2,682.73	-\$1,300.00	-\$1,382.73	-\$5.63	-\$2,117.11	-\$527.00	-\$565.62
65300	Replacements / Minor capital	\$70.21	-\$140.00	\$210.21	-\$2,430.53	-\$1,555.00	-\$875.53	-\$8.37	-\$1,335.89	\$78.58	-\$1,094.64
	Maintenance-Total	-\$5,825.56	-\$6,377.17	\$551.61	-\$45,513.92	-\$39,878.02	-\$5,635.90	-\$4,516.79	-\$37,020.76	-\$1,308.77	-\$8,493.16
	Other Operating Costs										
66010	Consumables	-\$206.71	\$0.00	-\$206.71	-\$1,109.23	\$0.00	-\$1,109.23	\$0.00	\$0.00	-\$206.71	-\$1,109.23
66050	Conf & Seminar Registration	\$0.00	\$0.00	\$0.00	-\$545.45	\$0.00	-\$545.45	-\$70.82	-\$70.82	\$70.82	-\$474.63
66100	Conf & Seminar Travel & Accom	-\$145.45	\$0.00	-\$145.45	-\$13,255.79	-\$15,000.00	\$1,744.21	\$0.00	\$0.00	-\$145.45	-\$13,255.79
66150	Depreciation	-\$9,905.64	-\$9,798.84	-\$106.80	-\$60,273.64	-\$63,692.46	\$3,418.82	-\$7,061.00	-\$48,375.97	-\$2,844.64	-\$11,897.67
66200	Entertainment No FBT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$9.00	\$0.00	\$9.00
66220	Entertainment FBT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$282.61	\$0.00	\$282.61
66450	Insurance	-\$2,963.98	-\$2,953.25	-\$10.73	-\$17,783.88	-\$17,719.50	-\$64.38	-\$3,502.92	-\$21,017.52	\$538.94	\$3,233.64
66600	Licence Fees / Certificates	-\$367.17	-\$326.00	-\$41.17	-\$2,037.98	-\$1,956.00	-\$81.98	-\$351.87	-\$2,626.36	-\$15.30	\$588.38
66700	Meetings	-\$40.00	\$0.00	-\$40.00	-\$1,331.96	\$0.00	-\$1,331.96	-\$433.48	-\$3,477.39	\$393.48	\$2,145.43
66750	Newspapers & Periodicals	-\$63.18	\$0.00	-\$63.18	-\$63.18	\$0.00	-\$63.18	\$0.00	\$0.00	-\$63.18	-\$63.18
66850	Subscriptions	-\$215.91	\$0.00	-\$215.91	-\$285.00	\$0.00	-\$285.00	\$0.00	-\$698.18	-\$215.91	\$413.18
66900	Travel (local)	-\$85.54	-\$100.00	\$14.46	-\$1,270.89	-\$500.00	-\$770.89	-\$57.00	-\$233.72	-\$28.54	-\$1,037.17
66950	Workplace Health & Safety	\$0.00	-\$75.00	\$75.00	-\$120.00	-\$75.00	-\$45.00	\$0.00	\$0.00	\$0.00	-\$120.00
	Other Operating Costs-Total	-\$13,993.58	-\$13,253.09	-\$740.49	-\$98,077.00	-\$99,442.96	\$1,365.96	-\$11,477.09	-\$76,791.57	-\$2,516.49	-\$21,285.43
	Administration Expenses										
67050	Doubtful debts provision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,405.93	\$0.00	\$3,405.93
67060	Donations	-\$500.00	\$0.00	-\$500.00	-\$4,475.30	\$0.00	-\$4,475.30	\$0.00	\$0.00	-\$500.00	-\$4,475.30
67100	Photocopying	-\$1,771.13	-\$950.00	-\$821.13	-\$6,161.22	-\$5,670.00	-\$491.22	\$0.00	-\$5,284.33	-\$1,771.13	-\$876.89
67300	Plants - Hire	\$0.00	\$0.00	\$0.00	-\$1,008.45	\$0.00	-\$1,008.45	\$0.00	-\$193.88	\$0.00	-\$814.57
67400	Postage & Freight	\$0.00	\$0.00	\$0.00	-\$11.60	\$0.00	-\$11.60	\$0.00	\$0.00	\$0.00	-\$11.60
67500	Printing	-\$7,545.82	-\$8,025.00	\$479.18	-\$41,936.68	-\$49,860.00	\$7,923.32	-\$2,740.00	-\$11,595.00	-\$4,805.82	-\$30,341.68
67600	Stationery	-\$363.63	-\$338.00	-\$25.63	-\$3,277.46	-\$2,154.50	-\$1,122.96	-\$187.31	-\$1,096.15	-\$176.32	-\$2,181.31
67800	Debt Collection	\$0.00	-\$20.00	\$20.00	-\$28.60	-\$60.00	\$31.40	\$0.00	-\$227.00	\$0.00	\$198.40
67900	Legal Fees	-\$13,000.00	\$0.00	-\$13,000.00	-\$71,320.41	-\$65,000.00	-\$6,320.41	\$0.00	-\$25,958.00	-\$13,000.00	-\$45,362.41
68050	Penalties And Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.82	\$0.00	\$110.82
68100	Professional Fees	\$0.00	\$0.00	\$0.00	-\$3,200.00	\$0.00	-\$3,200.00	-\$2,700.00	-\$39,965.50	\$2,700.00	\$36,765.50
68200	Bank Charges	-\$242.94	-\$20.00	-\$222.94	-\$2,406.24	-\$100.00	-\$2,306.24	-\$7.20	-\$63.00	-\$235.74	-\$2,343.24
	Administration Expenses Total	-\$23,423.52	-\$9,353.00	-\$14,070.52	-\$133,825.96	-\$122,844.50	-\$10,981.46	-\$5,634.51	-\$87,899.61	-\$17,789.01	-\$45,926.35
	Recharges										
69020	Administration Recharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,095.72	-\$12,301.28	\$2,095.72	\$12,301.28
69030	Human Resources Recharge	-\$3,260.60	-\$2,710.60	-\$550.00	-\$16,718.09	-\$16,718.08	-\$0.01	-\$2,258.66	-\$14,303.80	-\$1,001.94	-\$2,414.29
69040	IT Recharge	-\$2,342.81	-\$2,410.31	\$67.50	-\$15,120.29	-\$15,120.29	\$0.00	-\$2,498.86	-\$15,542.37	\$156.05	\$422.08
69050	Financial Services Recharge	-\$9,650.87	-\$9,825.87	\$175.00	-\$61,950.05	-\$61,950.05	\$0.00	-\$9,998.47	-\$62,493.08	\$347.60	\$543.03

Monthly Profit And Loss for Queensland University Union - Department										Student Services	
Current Period:		2-Jun-2014	29-Jun-2014	Previous Period:			27-May-2013	23-Jun-2013			
Account Number	Description	Current Year Actual Month Jun-14	Current Year Budget Month Jun-14	Current Year Variance Jun-14	Current Year Actual YTD Jun-14	Current Year Budget YTD Jun-14	Current Year Variance Jun-14	Last Year Actual Month Jun-13	Last Year Actual YTD Jun-13	Last Year Var Month Jun-13	Last Year Var YTD Jun-13
69060	Marketing Recharge	-\$9,155.97	-\$8,895.22	-\$260.75	-\$55,653.54	-\$55,653.55	\$0.01	-\$5,910.14	-\$39,537.62	-\$3,245.83	-\$16,115.92
	Recharges-Total	-\$24,410.25	-\$23,842.00	-\$568.25	-\$149,441.97	-\$149,441.97	\$0.00	-\$22,761.85	-\$144,178.15	-\$1,648.40	-\$5,263.82
Total Operating Expenses		-\$168,075.74	-\$142,547.18	-\$25,528.56	-\$1,111,176.84	-\$1,238,814.77	\$127,637.93	-\$111,484.14	-\$880,009.61	-\$56,591.60	-\$231,167.23
Total Expenses		-\$232,306.95	-\$208,382.71	-\$23,924.24	-\$1,513,386.04	-\$1,655,263.72	\$141,877.68	-\$168,012.02	-\$1,261,009.06	-\$64,294.93	-\$252,376.98
99999	Net Profit	-\$82,927.30	-\$59,528.63	-\$23,398.67	-\$608,019.64	-\$683,542.71	\$75,523.07	-\$26,393.45	-\$394,472.11	-\$56,533.85	-\$213,547.53
Total Income Checker = 0		-\$0.00	-\$0.00	-\$0.00	-\$0.00	\$0.00	\$0.00	-\$0.00	-\$0.00	\$0.00	\$0.00

APPENDIX B

Minutes of the 2nd Ordinary Meeting

UNION COUNCIL

MINUTES

From the 2nd Ordinary Meeting of the 103rd UQ Union Council
Friday 6:00PM, 28 March 2014
Innes Room 1

The meeting was declared open at 6.15pm by Deputy Chairperson, Rachel Paterson.

a) Attendance

The following members were present:

- | | | |
|----------------------------|-----------------------|------------------------|
| ▪ Anderson, India | ▪ Manfield, Isabel | ▪ Lee, Ricky |
| ▪ McInnes, Ashleigh | ▪ Landgraf, Megan | ▪ Hutton, Julia |
| ▪ Maxwell, Danika | ▪ Millroy, Josh | ▪ Andrews, Josh |
| ▪ Keenan, Joshua | ▪ Paterson, Rachel | ▪ Ruffin, Arturo |
| ▪ Falzon, Mathhias | ▪ Johnston, Nathan | ▪ Johnston, Elinor |
| ▪ Bowman, Emma | ▪ Kakoniktis, Stephen | ▪ Chandler-Mather, Max |
| ▪ Ngoo, Alexander | ▪ Cramp, Kathryn | ▪ Jensen, Kyle |
| ▪ Keys-Macpherson, Padraig | ▪ Scheel, Lotte | ▪ De Haan, Damien |
| ▪ Perey, Alexander | ▪ Howden, Laura | ▪ Farago, Mark |
| ▪ Acutt, Amanda | ▪ Hopkins, Mike | |

The Following Members were absent:

- | | | |
|----------------------|-----------------------|--------------------|
| ▪ Morris, Brendan | ▪ Bowman, Patrick | ▪ O'Hare, Timothy |
| ▪ McLean, Laurence | ▪ Rossignol, Tim | ▪ Budur, Christina |
| ▪ Gipps, Fiona | ▪ Moses, Ivan | ▪ Morgan, Georgina |
| ▪ Van Hoff, Jamie | ▪ Dalton, Alexander | ▪ Nehring, Anneke |
| ▪ Natalie Morris | ▪ Rodgers, Jacqueline | ▪ Rankin, Emily |
| ▪ Compton, Matty | ▪ Coleborn, Jamie | ▪ Prasad, Jaya |
| ▪ Paw, Ekta | ▪ Keyte, Melanie | |
| ▪ Roestenburg, Nikki | ▪ Theunissen, Caleb | |

Apologies were received from the following members:

- | | | |
|------------------|-------------------|------------|
| ▪ Patrick Bowman | ▪ Georgina Morgan | ▪ Ekta Paw |
|------------------|-------------------|------------|

- Fiona Gipps
- Kyle Jensen
- Brendan Morris
- Natalie Morris
- Jaya Prasad
- Nikki Roestenburg

The following proxies were received:

- Laurence McLean to Padraig Keys-Macpherson
- Brendan Morris to Kurt Tucker
- Fiona Gipps to Tom Robertson
- Alexander Ngoo to Jared Peut
- Megan Landgraf to Ashley Chandler
- Jamie Van Hoff to Alexandra Stokes

The following others were present:

- Alexandra Stokes
- Jared Peut
- Ashley Chandler
- Daniel Maggacis
- Tom Davies
- Luke Sartor
- Mitchel Rodwell
- Murray Manning
- Cameron Peakey
- Daniel Rigden
- Molly Yates
- Thomas Lucas
- Michael Quirk
- Liam O'Regan
- Otis Platt
- Kurt Tucker
- Tom Robertson

b) Elections

Nil.

c) Reports of Elected Officers

The Chair ruled that the reports of the elected officers would be moved en bloc.

It was moved

THAT THE PRESIDENT'S REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/19 JOHNSTON/MANFIELD

CARRIED

THAT THE UNION SECRETARY'S REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/20 MILLROY/MANFIELD

CARRIED

THAT THE TREASURER'S REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/21 MILLROY /MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS) BE ACCEPTED AND CONFIRMED

COUNCIL 103/22

MILLROY /MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY) BE ACCEPTED AND CONFIRMED

COUNCIL 103/23

MILLROY /MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE) BE ACCEPTED AND CONFIRMED

COUNCIL 103/24

MILLROY /MANFIELD

CARRIED

THAT THE ENVIRONMENT OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/25

MILLROY /MANFIELD

CARRIED

THAT THE GOORIE BERRIMPA OFFICER'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/26

MILLROY /MANFIELD

CARRIED

THAT THE UNION NEWSPAPER EDITOR'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/27

MILLROY /MANFIELD

CARRIED

d) Matters Arising from Reports of Elected Officers

Nil.

e) Question Time

Discussion regarding the proposed referendum in 2014 annual budget

President explained briefly what the referendum would be about and would be discussed at next council meeting

Discussion regarding funding of referendum and incorporation

Discussion regarding increase in Semper budget

Question directed to Semper Floreat Editor regarding new release of Semper and how editors have managed to create a high quality magazine

Semper Floreat Editor, M. Chandler-Mather, explained number of editions expected for release in 2014

Question directed to the UQU president regarding the opening hours of clubs and societies room

UQU President responded that restriction on open hours of clubs and society's room will not be an issue

Question directed to Vice President of Campus Culture, Stephen Kakoniktis, regarding UQ Greens not being affiliated a second time

Vice President of Campus Culture, Stephen Kakoniktis, responded that it was due to their incomplete membership details

Question asked regarding figure of Toga party

Vice President of Campus Culture, Stephen Kakoniktis, explained ticket sales

Question directed to UQU President regarding acceptable levels of misuse of Union funds

UQU President explained current executive did not preview the diary before printing

Discussing regarding logistics of student diaries and potential misuse of Union funds due to Reform branding on some candidate diary photos

Question directed to Semper Floreat Editor regarding Semper Election Issue

Semper Floreat Editor, Max Chandler-Mather, explained election issue and how Semper is portrayed independent of any political group

Question directed to Semper Floreat Editor regarding whether any executive have control over semper content

Semper Floreat Editor, Max Chandler-Mather, explained editor has ultimate control over content

Question directed to Vice President of Student Rights regarding free weekly breakfast

Vice President of Student Rights, Laura Howden, explained success of free welfare breakfast

Question raised regarding Shave for A Cure fundraising

UQU Vice President of Student Rights, Laura Howden, and UQU President detailed success of the event and the funds raised for the event – approx. \$8,300

UQU President thanked students who participated in the Shave for A Cure Event

Discussion regarding the placement of Patrick's hair

Question directed at Vice President of Gender and Sexuality regarding International Women's Day Breakfast

Vice President of Gender and Sexuality, Lotte Scheel, discussed the success of the event

f) Confirmation of the Minutes of the Previous Meeting

It was moved

THAT THE MINUTES OF THE FIRST ORDINARY MEETING BE ACCEPTED AND APPROVED
COUNCIL 103/28 JOHNSTON/KEYS-MACPHERSON CARRIED

It was moved

THAT THE MINUTES OF THE FIRST EXTRAORDINARY MEETING BE ACCPETED AND APPROVED
COUNCIL 103/29 MILLROY/BOWMAN CARRIED

g) Business Arising from the Minutes

Nil

h) Reports of Other Union Bodies

No reports were starred for discussion. All reports of other union bodies were moved en bloc

It was moved

THAT THE CLUBS AND SOCIETIES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/30 LEE/KEYS-MACPHERSON CARRIED

THAT THE MEDICAL STUDENTS BOARD REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/31 LEE/KEYS-MACPHERSON CARRIED

THAT THE TURBOT STREET BOARD REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/32 LEE/KEYS-MACPHERSON CARRIED

THAT THE IPSWICH CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/33 LEE/KEYS-MACPHERSON CARRIED

THAT THE GATTON CAMPUS BOARD REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/34 LEE/KEYS-MACPHERSON CARRIED

THAT THE QUEER RIGHTS ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/35 LEE/KEYS-MACPHERSON CARRIED

THAT THE WOMEN'S RIGHTS ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/36 LEE/KEYS-MACPHERSON CARRIED

THAT THE STUDENT'S RIGHTS ACTION GROUP REPORT BE ACCEPTED AND
CONFIRMED
COUNCIL 103/37 LEE/KEYS-MACPHERSON CARRIED

THAT THE CAMPUS CULTURE ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/38 LEE/KEYS-MACPHERSON CARRIED

THAT THE COLLEGES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/39 LEE/KEYS-MACPHERSON CARRIED

THAT THE ENVIRONMENT COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/40 LEE/KEYS-MACPHERSON CARRIED

THAT THE INTERNATIONAL STUDENTS BOARD REPORT BE ACCEPTED AND
CONFIRMED
COUNCIL 103/41 LEE/KEYS-MACPHERSON CARRIED

THAT THE POSTGRADUATE STUDENTS BOARD REPORT BE ACCEPTED AND
CONFIRMED
COUNCIL 103/42 LEE/KEYS-MACPHERSON CARRIED

THAT THE ADMINISTRATIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/43 LEE/KEYS-MACPHERSON CARRIED

THAT THE EXECUTIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED
COUNCIL 103/44 LEE/KEYS-MACPHERSON CARRIED

i) Business which has been proposed

Regulatory Amendments

Discussion regarding motions numbered 34, 35 and 36 in the agenda for the 2nd Ordinary meeting of Union Council 2014 regarding the power of Secretary to call meetings of union bodies

The regulatory amendments regarding the power of Secretary to call meetings of union bodies were moved en bloc.

It was moved

THAT R2.2 BE AMENDED TO READ:

“R2.2 THE UNION SECRETARY IS RESPONSIBLE FOR CALLING ALL MEETINGS OF UNION BODIES AND CONSULTATIVE COMMITTEES AND THE GIVING OF NOTICES, UNLESS OTHERWISE SPECIFIED IN THESE REGULATIONS.”

COUNCIL 103/45	MCLEAN/KEYS-MACPHERSON	CARRIED
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THAT R59.2 BE DELETED

COUNCIL 103/46	MCLEAN/KEYS-MACPHERSON	CARRIED
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THAT R59.3 BE DELETED

COUNCIL 103/47	MCLEAN/KEYS-MACPHERSON	CARRIED
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It was moved

THAT R44.4 BE AMENDED TO READ:

“R44.4 THE QUORUM FOR THE WOMEN’S RIGHTS ACTION GROUP SHALL BE FIVE.”

COUNCIL 103/48	MANFIELD/HOWDEN	NOT CARRIED
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J. Peut expressed concerns regarding power placed on five people only

M. Yates explained reasoning for lowered quorum to reflect attendance over past two years

P. Keys-Macpherson gave examples of quorum required for other UQU boards

It was moved

THAT R44.5 BE INSERTED, AND READ:

“R44.5 THE CHAIR OF THE WOMEN’S RIGHTS ACTION GROUP HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE WOMEN’S RIGHTS ACTION GROUP AND THE GIVING OF NOTICE OF MEETINGS OF THE WOMEN’S RIGHTS ACTION GROUP.”

COUNCIL 103/49

MANFIELD/HOWDEN

CARRIED

THAT R44.6 BE INSERTED, AND READ:

“R44.6 UNLESS THE WOMEN’S RIGHTS ACTION GROUP RESOLVES OTHERWISE, THE VICE-PRESIDENT (GENDER AND SEXUALITY) AS DESCRIBED IN C25.4 (A) BE THE CHAIR OF THE WOMEN’S RIGHTS ACTION GROUP.”

COUNCIL 103/50

MANFIELD/HOWDEN

CARRIED

The Chair ruled that Regulatory amendments regarding motions numbered 40, 41, 42, 43, 44, 48, 49, 50, 51, 52 in the agenda for the 2nd ordinary meeting of council 2014 would be moved en bloc

It was moved

THAT R44 BE AMENDED REPLACING ALL INSTANCES OF “RIGHTS ACTION GROUP” WITH “COLLECTIVE”

COUNCIL 103/51

MANFIELD/HOWDEN

CARRIED

THAT R58.1 A) BE DELETED AND REPLACED WITH:

“A) WOMEN’S COLLECTIVE;”

COUNCIL 103/52

MANFIELD/HOWDEN

CARRIED

THAT R33.1 J) BE DELETED AND REPLACED WITH:

“J) WOMEN’S COLLECTIVE;”

COUNCIL 103/53

MANFIELD/HOWDEN

CARRIED

THAT R52.1 C) BE AMENDED DELETED AND REPLACED WITH:

“C) WOMEN’S COLLECTIVE;”

COUNCIL 103/54

MANFIELD/HOWDEN

CARRIED

THAT R72.1 BE DELETED AND REPLACED WITH:

“R72.1 THE VICE PRESIDENT (GENDER AND SEXUALITY RIGHTS) REFERRED TO IN C25.4(A) IS DELGATED THE SAME RESPONSIBILITIES AND THE WOMEN’S COLLECTIVE”

COUNCIL 103/55

MANFIELD/HOWDEN

CARRIED

THAT R48 BE AMENDED REPLACING ALL INSTANCES OF “RIGHTS ACTION GROUP WITH COLLECTIVE”.

COUNCIL 103/56

CRAMP/MCLEAN

CARRIED

THAT R58.1 B) BE AMENDED DELETED AND REPLACED WITH:

“B) QUEER COLLECTIVE;”

COUNCIL 103/57

CRAMP/MCLEAN

CARRIED

THAT R33.1 O) BE DELETED AND REPLACED WITH:

“O) QUEER COLLECTIVE;”

COUNCIL 103/58

CRAMP/MCLEAN

CARRIED

THAT R52.1 G) BE DELETED AND REPLACED WITH:

“G) QUEER COLLECTIVE;”

COUNCIL 103/59

CRAMP/MCLEAN

CARRIED

THAT R72.2 BE DELETED AND REPLACED WITH:

“R72.2 THE VICE PRESIDENT (GENDER AND SEXUALITY RIGHTS) REFERRED TO IN C25.4(B) IS DELGATED THAT SAME RESPONSIBILITIES AND THE QUEER COLLECTIVE”

COUNCIL 103/60

CRAMP/MCLEAN

CARRIED

The Chair ruled that regulatory amendments regarding motions numbered 45, 46, 47, 53 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 66 in the agenda for the 2nd ordinary meeting of council 2014 would be moved en bloc. The Chair acknowledged that motion number 65 in the agenda was withdrawn.

THAT R48.5 BE AMENDED TO READ:

“R48.5 NO DECISION MAY BE MADE UNLESS AT LEAST HALF OF THE TOTAL NUMBER OF THE STUDENTS PRESENT, ROUNDED DOWN TO THE NEXT WHOLE NUMBER, DO NOT IDENTIFY AND LIVE AS MEN.”

COUNCIL 103/61

CRAMP/MCLEAN

CARRIED

THAT R48.6 BE AMENDED TO READ:

“R48.6 THE CHAIR OF THE QUEER RIGHTS ACTION GROUP HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE QUEER RIGHTS ACTION GROUP AND THE GIVING OF NOTICE OF MEETINGS OF THE QUEER RIGHTS ACTION GROUP”

COUNCIL 103/62

CRAMP/MCLEAN

CARRIED

THAT R48.7 BE AMENDED TO READ:

“R48.7 UNLESS THE QUEER RIGHTS ACTION GROUP RESOLVES OTHERWISE, THE VICE-PRESIDENT (GENDER AND SEXUALITY) AS DESCRIBED IN C25.4(B) BE THE CHAIR OF THE QUEER RIGHTS ACTION GROUP.”

COUNCIL 103/63

CRAMP/MCLEAN

CARRIED

THAT R38.5 BE ADDED TO READ:

“R38.5 THE CHAIR OF THE CAMPUS CULTURE ACTION GROUP HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE CAMPUS CULTURE ACTION GROUP AND THE GIVING OF NOTICE OF MEETINGS OF THE CAMPUS CULTURE ACTION GROUP.”

COUNCIL 103/64

MORRIS/KAKONIKTIS

CARRIED

THAT R38.6 BE ADDED TO READ:

“R38.6 UNLESS THE CAMPUS CULTURE ACTION GROUP RESOVLES OTHERWISE, A STUDENT HOLDING THE POSITION OF VICE-PRESIDENT (CAMPUS CULTURE) BE THE CHAIR OF THE CAMPUS CULTURE ACTION GROUP.”

COUNCIL 103/65

MORRIS/KAKONIKTIS

CARRIED

THAT R37.5 BE ADDED TO READ:

“R37.5 THE CHAIR OF THE STUDENT RIGHTS ACTION GROUP HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE STUDENT RIGHTS ACTION GROUP AND THE GIVING OF NOTICE OF MEETINGS OF THE STUDENT RIGHTS ACTION GROUP

COUNCIL 103/66

HOWDEN/LEE

CARRIED

THAT R37.6 BE ADDED TO READ:

“R37.6 UNLESS THE STUDENT RIGHTS ACTION GROUP RESOLVES OTHERWISE, A STUDENT HOLDING THE POSITION OF VICE-PRESIDENT (STUDENT RIGHTS) BE THE CHAIR OF THE STUDENT RIGHTS ACTION GROUP.”

COUNCIL 103/67

HOWDEN/LEE

CARRIED

THAT R49.5 BE ADDED TO READ:

“R49.5 THE CHAIR OF THE ENVIRONMENT COLLECTIVE HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE ENVIRONMENT COLLECTIVE AND THE GIVING OF NOTICE OF MEETINGS OF THE ENVIRONMENT COLLECTIVE.”

COUNCIL 103/68

HUTTON/LEE

CARRIED

THAT R49.6 BE ADDED TO READ:

“R49.6 UNLESS THE ENVIRONMENT COLLECTIVE RESOLVES OTHERWISE, A STUDENT HOLDING THE POSITION OF ENVIRONMENT OFFICER BE THE CHAIR OF THE ENVIRONMENT COLLECTIVE.”

COUNCIL 103/69

HUTTON/LEE

CARRIED

THAT R47.4 BE ADDED TO READ:

“R47.4 THE CHAIR OF THE GOORIE BERRIMPA COLLECTIVE HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE GOORIE BERRIMPA

COLLECTIVE AND THE GIVING OF NOTICE OF MEETINGS OF THE GOORIE BERRIMPA COLLECTIVE.”

COUNCIL 103/70

ANDREWS/PREECE

CARRIED

THAT R47.5 BE ADDED TO READ:

“R47.5 UNLESS THE GOORIE BERRIMPA COLLECTIVE RESOLVES OTHERWISE, A STUDENT HOLDING THE POSITION OF GOORIE BERRIMPA OFFICER BE THE CHAIR OF THE GOORIE BERRIMPA COLLECTIVE.”

COUNCIL 103/71

ANDREWS/PREECE

CARRIED

THAT R42.5 BE ADDED TO READ:

“R42.5 THE CHAIR OF THE INTERNATIONAL STUDENTS BOARD HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE INTERNATIONAL STUDENTS BOARD AND THE GIVING OF NOTICE OF MEETINGS OF THE INTERNATIONAL STUDENTS BOARD.”

COUNCIL 103/72

RUFFIN/JOHNSTON

CARRIED

THAT R42.6 BE ADDED TO READ:

“R42.6 UNLESS THE INTERNATIONAL STUDENTS BOARD RESOLVES OTHERWISE, A STUDENT HOLDING THE POSITION OF INTERNATIONAL STUDENTS OFFICER BE THE CHAIR OF THE INTERNATIONAL STUDENTS BOARD.”

COUNCIL 103/73

RUFFIN/JOHNSTON

CARRIED

THAT R41.5 BE ADDED TO READ:

“R41.5 THE CHAIR OF THE MEDICAL STUDENTS BOARD HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE MEDICAL STUDENTS BOARD AND THE GIVING OF NOTICE OF MEETINGS OF THE MEDICAL STUDENTS BOARD.”

COUNCIL 103/74

PAW/JOHNSTON

CARRIED

THAT R41.6 BE ADDED TO READ:

“R41.6 UNLESS THE MEDICAL STUDENTS BOARD RESOLVES OTHERWISE, A STUDENT HOLDING THE POSITION OF MEDICAL STUDENTS OFFICER BE THE CHAIR OF THE MEDICAL STUDENTS BOARD.”

COUNCIL 103/75

PAW/JOHNSTON

CARRIED

THAT R33.1 (P) BE INSERTED AND READ:

“P) GATTON CAMPUS BOARD.”

COUNCIL 103/76

MCLEAN/KEYS-MACPHERSON

CARRIED

It was moved

THAT SCHEDULE FIVE BE CREATED AND TITLED “NOTICE OF STANDING RESOLUTION ON POLICY”, AND INCLUDE FIELDS FOR INFORMATION AS DESCRIBED IN R64.

It was moved

THAT R188.4 BE DELETED AND REPLACED WITH”

“R188.4 THE CLUBS AND SOCIETIES COMMITTEE MUST RATIFY THE EXPRESSION OF INTEREST UNLESS:

A) IT IS INCOMPLETE, UNCLEAR OR INCONSISTENT WITH THE CONSTITUTION, REGULATIONS OR STANDING RESOLUTIONS ON POLICY; OR

B) THE PROPOSED AIMS OF THE PROPOSED CLUB OR SOCIETY MAY REASONABLY BE FULFILLED BY AN AFFILIATED CLUB OR SOCIETY

C) IN THE CASE OF AN EXPRESSION OF INTEREST TO BE A CAMPUS-BASED CLUB, THERE IS A CLUB WITH THE SAME OR REASONABLY SIMILAR AIMS THAT WISHES TO OPERATE AT THE APPLICANT CAMPUS; OR

D) THE NAMES CONTAINED IN THE EXPRESSION OF INTEREST ARE SUBSTANTIALLY SIMILAR TO THE MEMBERSHIP OF AN EXISTING CLUB OR SOCIETY; OR

E) THE CLUB OR SOCIETY EXISTS EXCLUSIVELY IN NAME, AIMS OR OBJECTIVE FOR THE CONSUMPTION OF ALCOHOL.”

COUNCIL 103/78

MILLROY/KEYS-MACPHERSON

NOT CARRIED

The Chair ruled that motions numbered 69, 70, 71, 72 in the agenda for the 2nd ordinary meeting of Union Council 2014, would be moved en bloc.

J. Peut spoke for the motions

J. Peut moved a procedural motion to move into a formal debate regarding the replacement of the administrative committee with the UQU board and a recorded vote be taken.

CARRIED

A. Chandler spoke to her seconding rights

Formal debate began

I. Manfield spoke against the motions

K. Tucker spoke against the motions

A. Perey spoke for the motions

M. Farago spoke against the motions

B. Morris spoke for the motions

J. Millroy spoke against the motions

J. Peut exercised his right of reply and spoke for the motions

The motions were put to a vote en bloc.

It was moved

THAT R33.1 A) BE DELETED AND REPLACED WITH

“A) UQU BOARD”

COUNCIL 103/79

PEUT/CHANDLER

NOT CARRIED

THAT R34 BE DELETED AND REPLACED WITH:

“R34 UQU BOARD

R34.1 THE MEMBERS OF THE UQU BOARD ARE

- A) THE PRESIDENT (NON-VOTING);
- B) SECRETARY (NON-VOTING);
- C) TREASURER (NON-VOTING);
- D) NINE STUDENTS ELECTED BY UNION COUNCIL (VOTING);
- E) GENERAL MANAGER (VOTING);
- F) TWO STAFF REPRESENTATIVES ELECTED BY AND FROM UNION EMPLOYEES (VOTING); AND
- G) A REPRESENTATIVE APPOINTED BY THE UNIVERSITY SENATE (NON-VOTING).

R34.2 THE UQU BOARD IS DELEGATED GENERAL RESPONSIBILITY FOR MANAGING THE INTERNAL AFFAIRS OF THE UNION.

R34.3 WITHOUT LIMITING R34.2, THE UQU BOARD IS SPECIFICALLY RESPONSIBLE FOR:

- A) OVERSEEING STAFFING AND INDUSTRIAL RELATIONS MATTERS;
- B) MONITORING THE FINANCES OF THE UNION;
- C) SUPERVISING THE FACILITIES OF THE UNION, INCLUDING COMMERCIAL SERVICES, FURNISHINGS, PROPERTIES AND MAINTENANCE;
- D) OVERSEEING ADMINISTRATIVE MATTERS;
- E) SETTING THE PRICES OF ALL GOODS AND SERVICES SOLD BY THE UNION; AND
- F) RECOMMENDING BUDGETS TO UNION COUNCIL.

R34.4 THE QUORUM OF THE UQU BOARD SHALL BE ANY FIVE OF THE MEMBERS LISTED IN R34.1(D).”

COUNCIL 103/80

PEUT/CHANDLER

NOT CARRIED

THAT R67.2 C), 68.2 F) AND 69.2 D) BE AMENDED TO READ:

“SUCH OTHER RESPONSIBILITIES AS DETERMINED BY UNION COUNCIL, UQU
BOARD AND/OR EXECUTIVE COMMITTEE.”

COUNCIL 103/81

PEUT/CHANDLER

NOT CARRIED

THAT R36.4 H) BE DELETED

COUNCIL 103/82

PEUT/CHANDLER

NOT CARRIED

Recorded Votes for motions 103/79, 103/80, 103/81, 103/82, moved en bloc

Science Councillors

1. Opposed
2. In Favour
3. Opposed

SBS Councillors

1. Opposed
2. In Favour

Arts Councillors

1. Opposed
2. In Favour

Health Sciences Councillors

1. Opposed
2. In Favour
3. Opposed

EAIT Councillors

1. Opposed
2. In Favour

BEL Councillors

1. Opposed
2. In Favour
3. Opposed

Council moved on to discuss motion numbered 73 in the agenda for the 2nd ordinary meeting of Union Council 2014, regarding the medical students board.

E. Johnston spoke to seconding rights in regards to the motion

It was moved

THAT R41 BE DELETED AND REPLACED WITH:

“R41 MEDICAL STUDENTS BOARD

R41.1 COMPOSITION OF THE MEDICAL STUDENTS BOARD

A) THE MEMBERS OF THE MEDICAL STUDENTS BOARD SHALL BE:

I. MEDICAL STUDENTS OFFICER (VOTING);

II. A REPRESENTATIVE FROM THE UNIVERSITY OF QUEENSLAND MEDICAL SOCIETY (UQMS) (VOTING);

III. A REPRESENTATIVE FROM EACH UQMS AFFILIATED GROUP (VOTING); AND

IV. ALL MEDICAL STUDENTS

B) QUORUM FOR THE MEDICAL STUDENTS BOARD SHALL BE 80% OF VOTING MEMBERS

C) A 70% MAJORITY OF VOTING MEMBERS PRESENT IS REQUIRES TO PASS A MOTION

R41.2 THE MEDICAL STUDENTS BOARD IS DELEGATED RESPONSIBILITY OF OVERSEEING THE MEDICAL STUDENTS DEPARTMENT

R41.3 WITHOUT LIMITING R141.2, THE MEDICAL STUDENTS BOARD IS SPECIFICALLY RESPONSIBLE FOR:

A) REPRESENTING AND FURTHERING THE INTERESTS OF MEDICAL STUDENTS ON MATTERS OF CONCERN TO THEM, AND ACTING AS THE MEANS FOR THE EXPRESSION OF MEDICAL STUDENTS' CONCERNS;

B) FACILITATING THE DEVELOPMENT OF STANDING RESOLUTIONS ON POLICY ON ISSUES OF PARTICULAR CONCERN TO MEDICAL STUDENTS;

C) DEVELOPING CAMPAIGNS BASED ON THE STANDING RESOLUTIONS ON POLICY;

D) COORDINATING SOCIAL AND CULTURAL ACTIVITIES FOR MEDICAL STUDENTS; AND

E) DIRECTING THE MEDICAL STUDENTS OFFICER IN THE CONDUCT OF THEIR DUTIES

F) FACILITATING DISCUSSION AND COOPERATION BETWEEN UQMS AND AFFILIATED SOCIETIES

G) ALLOCATING UQU FUNDING IN ACCORDANCE WITH GUIDELINES ESTABLISHED BY THE MEDICAL STUDENTS BOARD

COUNCIL 103/83

PAW/JOHNSTON

CARRIED

Budget items started for discussion:

Semper Floreat, Campus Culture, Clubs and Societies, Colleges, Gatton Campus, Herston Campus, Environment, Elections

Council in agreement each budget area will be discussed and amendments to be suggested each area and pass the final 2014 budget with approved amendments at the end.

Advocacy

N. Johnston explained increase from previous years due to increased staffing and events funding

Discussion regarding SHOC visibility to students

Gender and Sexuality

N. Johnston explained areas in which this stream funds (Womens area and Queer area) including wages for VPs

J. Peut questions regarding funding ratios for areas

K. Tucker questioned functionality of the idea of having Women's Collective and Queer Collective choose where to spend their funds

N. Johnston explained potential to spend UQU funds on things the organisation doesn't agree with

M. Rodwell explained LGBTIQ past relations with UQU and LGBTIQ statistics and would like to have a bigger room and potentially another councillor

N. Johnston explained the room request will go through capital works not budget

Student Rights

N. Johnston explained student rights portfolio

L. Howden explained future events for students including disability support

Discussion regarding SAAF and NUS fees

Campus Bus

Discussion regarding campus bus purpose and services

Campus Culture

Discussion of campus culture portfolio and expenditure on previous events

Discussion on Moreton Island Camp

J. Peut noted Moreton Island Camp not budgeted for I first quarter supply budget

College Areas

Discussion for college budget and suggestion it is being underfunded

N. Johnston provided documentation showing NAUCC funding was under the college line

M. Farago explained college budget for 2013

Discussion regarding the money given to special constituent groups and how much of UQ population these groups account for:

- Colleges one of the most overfunded areas in regards to population proportion

Discussion regarding Reform election promise for colleges and UQU operating budget

Discussion on which budget line college funding was to come from

K. Tucker referred to the potentially cutting funding from Semper and referendum budget line

Discussion regarding personal opinions on the suggested increase in the college budget

N. Johnston explained current financial position of the Union and made recommendations on financially smart decisions

K. Tucker spoke to moving rights

K. Tucker moved a procedural motion to put the motion 103/79 to a vote

Carried

It was moved

THAT THE UQU TREASER AMEND THE 2014 BUDGET TO TAKE INTO CONSIDERATION THE MOTION PASSED AND THE RECOMMENDATIONS OF THE COLLEGES COMMITTEE TO INCREASE THE BUDGET IN THE COLLEGES AREA TO \$150,000 ; \$12,000 FOR EACH OF THE TEN COLLEGES AND \$30,000 FOR ICC

COUNCIL 103/84

TUCKER/ROBINSON

CARRIED

Environment

N. Johnston explained clarification of Meat Free Monday campaign

Discussion regarding reasoning for Meat Free Monday and whether all costs are necessary

P. Keys-Macpherson clarified the campaign was more for environmental impact of not eating meat one day a week

Budget agreed upon

Executive

N. Johnston explained the specifics of the executive budget line

Travel expenses discussed

Discussion of executive spending on potential events in the future

Budget agreed upon

Executive Elections

Discussion on whether \$5 vouchers would be used in elections

Discussion regarding second annual election

Discussion regarding whether the amount allocated would be needed

Budget not agreed upon

Goorie Berrimpa

J. Andrews expressed concerns of college students gaining more funding than other groups

Budget not agreed upon

International Students

Discussion regarding what the funds are going to go towards and clarified it would be going towards cultural fiesta and international clubs and societies

Budget not agreed upon

Postgraduate Students

N. Johnston explained that spending based on Australian Postgraduate Society advice

Budget not agreed upon

Professional Services

N. Johnston explained spending of professional services budget line

Semper Floreat

N. Johnston explained Semper budget line

M. Chandler-Mather addressed why Semper Floreat need the budgeted funds

Discussion regarding Semper budget and benefits of the magazine

K. Tucker suggested budget be amendment to be \$75,000

Budget not agreed upon

Student Legal Services

Explanation that student legal service now incorporated into Student Services

Student Services

N. Johnston reviewed the student services budget line

Budget agreed upon

Gatton Campus

N. Johnston explained the budget has already been amended in Administrative committee

Budget agreed upon

Herston Campus

E. Johnston explained concern over minimal funding in relation to dollar value per student on satellite campus and suggested increasing budget to \$12,000 to be proportionate to other campuses

Budget not agreed upon

Ipswich Campus

Budget agreed upon

Turbot St Campus

Discussion regarding event restrictions of moving to new campus

Budget agreed upon

Proposed Budget Amendments

It was moved

THAT THE TREASURERS BUDGET BE AMENDED TO REMOVE \$10,000 ALLOCATED TO THE SEMPER LAUNCH PARTY AND OTHER EVENTS

COUNCIL 103/85

MAGGACIS/PEUT

CARRIED

It was moved

THAT THE EXECUTIVE ELECTION PORTFOLIO BE REDUCED BY \$72,530 AND THAT ANY EXPENDITURE ON/FOR THE PROPOSED REFERNDUM BE PUT ON NOTICE AND CONSIDERED AT THE SAME TIME AS NOW TO VOTE ON THE QUORUM OF REFERENDUM

COUNCIL 103/86

TUCKER/PEUT

CARRIED

It was moved

THAT THE HERSTON CAMPUS BUDGET BE INCREASED TO \$12,000 TO BE MORE IN LINE WITH THE NEEDS OF MEDICAL STUDENTS

COUNCIL 103/87

E. JOHNSTON/FALZON

CARRIED

It was moved

THAT \$50,000 OF THE COLLEGE BUDGET BE REALLOCATED IN THE FOLLOWING MANNER:

- \$20,000 EACH TO THE GOORIE BERRIMPA AND INTERNATIONAL DEPARTMENTS AS A FUNDING BOOST
- \$5,000 TO EACH QUEER DEPARTMENT AS A FUNDING BOOST

COUNCIL 103/88

ANDREWS/MANFIELD

NOT CARRIED

Recorded Votes 103/88

Science Councillors

1. Abstention
2. Opposed
3. Opposed

SBS Councillors

1. In Favour
2. Opposed

Arts Councillors

1. In Favour
2. Opposed

Health Sciences Councillors

1. In Favour

2. Opposed
3. Opposed

EAIT Councillors

1. In Favour
2. Opposed

BEL Councillors

1. In Favour
2. Opposed
3. Opposed

It was moved

THAT THE TREASURERS BUDGET BE AMENDED TO INCREASE FUNDING TO INTERNATIONAL STUDENTS AND GOORIE BERRIMPA BY \$10,000 EACH

COUNCIL 103/89

E. JOHNSTON/CHANDLER

CARRIED

Meeting moved in camera.

Meeting moved ex camera.

It was moved

THAT UNION COUNCIL ACCEPTS THE ADMINISTRATIVE COMMITTEE'S RECOMMENDATIONS FOR THE 2014 ANNUAL BUDGET AND AMENDS THE BUDGET ACCORDINGLY

COUNCIL 103/90

N. JOHNSTON/MILLROY

CARRIED

It was moved

THAT UNION COUNCIL ACCEPTS THE PROPOSED 2014 ANNUAL BUDGET AS AMENDED

COUNCIL 103/91

N. JOHNSTON/MILLROY

CARRIED

Recorded Votes 103/91

Science Councillors

1. In Favour
2. In Favour
3. Opposed

SBS Councillors

1. In Favour
2. In Favour

Arts Councillors

1. In Favour

2. In Favour

Health Sciences Councillors

1. In Favour
2. In Favour
3. Opposed

EAIT Councillors

1. In Favour
2. In Favour

BEL Councillors

1. In Favour
2. In Favour
3. Opposed

J. Peut moved a procedural motion that a secret ballot be conducted for motion 103/92, regarding appointments of student representatives to the University of Queensland Bodies.

Carried

It was moved

THAT THE PRESIDENT BE DIRECTED TO

- A) WITHDRAW APPOINTMENTS MADE TO THE UNIVERSITY OF QUEENSLAND BODIES
- B) MEET WITH REPRESENTATIVES FROM THE LIFT AND FRESH ELECTORAL GROUPS WITHIN 72 HOURS TO APPORTION THESE APPOINTMENTS IN LINE WITH A NUMBER OF VOTING COUNCILORS EACH ELECTORAL GROUP HOLDS.

THE APPORTIONMENT METHOD WILL BE AS FOLLOWS.

- A) ALL UQU NOMINATED STUDENT REPRESENTATIVE POSITIONS ON THE UNIVERSITY OF QUEENSLAND BODIES WILL BE DEEMED VACANT
- B) THE PRESIDENT OR THEIR NOMINEE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- C) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- D) THE FRESH REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- E) THE PRESIDENT OR THEIR NOMINEE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO
- F) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO

- G) STEPS B TO F WILL BE REPEATED UNTIL ALL POSITIONS ARE FILLED
- H) WITHIN 72 HOURS THE LIFT AND FRESH REPRESENTATIVES WILL INFORM THE PRESIDENT OF THE CANDIDATES THEY WISH TO APPOINT THEIR SELECTED POSITIONS WHICH LEADS TO
- I) THAT WITHIN 24 HOURS THE PRESIDENT WILL NOTIFY THE RELEVANT UNIVERSITY PARTIES OF UQU STUDENT REPRESENTATIVES
- J) SHOULD ANY FURTHER POSITIONS ARISE THE PROCESS WILL CONTINUE WHERE IT LEFT OFF

COUNCIL 103/92

LANDGRAF/KEENAN

LAPSED

Meeting lost quorum and lapsed at 12:48am.

THESE MINUTES HAVE NOT YET BEEN CONFIRMED AT A SUBSEQUENT MEETING OF THE UNION COUNCIL AND ARE TO BE TAKEN AS DRAFT UNTIL SUCH A MEETING OCCURS.

APPENDIX C

Minutes of the 4th Ordinary Meeting

UNION COUNCIL

MINUTES

From the 4th Ordinary Meeting of the 2014
UQ Union Council

6:00PM

Friday 30/05/2014

Holt Room

Level 4, Union Complex (Bld. 21C), St. Lucia Campus

a) Attendance

The following members were present:

- | | | |
|---------------------------|------------------------|-----------------------|
| ▪ Paterson, Rachel | ▪ Maxwell, Danika | ▪ Manfield, Isabel |
| ▪ Millroy, Joshua | ▪ McLean, Laurence | ▪ Jensen, Kyle |
| ▪ Johnston, Nathan | ▪ Morris, Brendan | ▪ Ruffin, Archer |
| ▪ Landgraf, Megan | ▪ Andrews, Joshua | ▪ Morris, Natalie |
| ▪ Anderson, India | ▪ Howden, Laura | ▪ McInnes, Ashleigh |
| ▪ De Haan, Damien | ▪ Cramp, Kathryn | ▪ Lee, Richard |
| ▪ Keys-Macpherson, Pdraig | ▪ Chandler-Mather, Max | ▪ Kakoniktis, Stephen |
| ▪ Bowman, Patrick | ▪ Hopkins, Michael | |

The Following Members were absent:

- | | | |
|--------------------|-----------------------|--------------------|
| ▪ Keenan, Joshua | ▪ Compton, Matty | ▪ Coleborn, Jamie |
| ▪ Falzon, Mathhias | ▪ Acutt, Amanda | ▪ Keyte, Melanie |
| ▪ Bowman, Emma | ▪ Paw, Ekta | ▪ Theunissen |
| ▪ Ngoo, Alexander | ▪ Johnston, Elinor | ▪ O'Hare, Timothy |
| ▪ Gipps, Fiona | ▪ Roestenburg, Nikki | ▪ Budur, Christina |
| ▪ Perey, Alexander | ▪ Rossignol, Tim | ▪ Morgan, Georgina |
| ▪ Van Hoff, Jamie | ▪ Moses, Ivan | ▪ Nehring, Anneke |
| ▪ Scheel, Lotte | ▪ Dalton, Alexander | ▪ Rankin, Emily |
| ▪ Hutton, Julia | ▪ Rodgers, Jacqueline | ▪ Prasad, Jaya |
| ▪ Farago, Mark | ▪ Ivans, Blair | |

Apologies were received from the following members:

- | | | |
|--------------------|----------------------|-------------------|
| ▪ Acutt, Amanda | ▪ Paw, Ekta | ▪ Ngoo, Alexander |
| ▪ Bowman, Emma | ▪ Perey, Alexander | |
| ▪ Gipps, Fiona | ▪ Prasad, Jaya | |
| ▪ Hutton, Julia | ▪ Roostenburg, Nikki | |
| ▪ Johnston, Elinor | ▪ Scheel, Lotte | |
| ▪ Keenan, Joshua | ▪ Falzon, Mathhias | |

The following proxies were received:

- Emma Bowman to Patrick Bowman
- Fiona Gipps to Kurt Tucker
- Alexander Perey to Jared Peut
- Alexander Ngoo to Ashleigh Chandler
- Joshua Keenan to Jared Peut
- Mathhias Falzon to Ashleigh McInnes

The following applications for leave for the last meeting were received:

- Moses, Ivan
- Roostenburg, Nikki
- Rossignol, Tim

The following others were present:

- | | | |
|---------------------|---------------------|-----------------------|
| ▪ Watson, Kate | ▪ Stokes, Alexandra | ▪ Medcraft, Lucas |
| ▪ Manning, Murray | ▪ Robertson, Thomas | ▪ Quirk, Michael |
| ▪ Krynicki, Cameron | ▪ McCarthy, Aidan | ▪ Harrington, Bridget |
| ▪ Duffy, Lachlan | ▪ Yates, Molly | ▪ Chandler, Ashleigh |
| ▪ Ruane, Connor | ▪ Jones, Sidney | ▪ Peut, Jared |
| ▪ Smith, Nick | ▪ Davies, Tom | ▪ Tucker, Kurt |

It was moved

THAT APOLOGIES BE ACCEPTED AND LEAVE BE GRANTED TO ALL APPLICANTS

COUNCIL 103/93

MCLEAN/KEYS-MACPHERSON

CARRIED

b) Elections

Nil.

c) Appeals From Decisions of Union Bodies

Nil.

d) Reports of Elected Officers

UQU Presidents report, UQU Secretary Report, UQU Campus Culture Report, and Environmental Officer Report started for discussion.

The reports of the elected officers were moved en bloc.

It was moved

THAT THE PRESIDENT'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/94	JOHNSTON/MANFIELD	CARRIED
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THAT THE UNION SECRETARY'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/95	MILLROY/MANFIELD	CARRIED
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THAT THE TREASURER'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/96	MILLROY/MANFIELD	CARRIED
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THAT THE REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS) BE ACCEPTED AND CONFIRMED

COUNCIL 103/97	MILLROY/MANFIELD	CARRIED
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THAT THE REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY) BE ACCEPTED AND CONFIRMED

COUNCIL 103/98	MILLROY/MANFIELD	CARRIED
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e) Matters Arising from the Reports of Elected Officers

Discussion on president's report regarding renovations on UQU for loading dock, EBA negotiations

Discussion on secretary's report regarding UQU renovations

Discussion regarding campus culture State of Origin and World Cup broadcast in the great court and the cost of the mariachi band for cultural fiesta

Discussion regarding the environmental office's report effects of meat-free Monday events on the meat industry

Procedural motion to move to next item of business

NOT CARRIED

Procedural motion that the debate be adjourned

CARRIED

f) Question Time

Question directed to the treasurer regarding the progress of the college grant funding

UQU treasurer elaborated on the progress of the college grant funding and the progress of obtaining legal advice

Discussion regarding the expenditure of legal advice by the UQU executive

Question directed to the UQU president regarding UQU funding for NUS events

Discussion regarding expenditure of UQU resources on NUS run events

Question directed to UQU executive regarding concerns with the new federal budget

UQU president responded on main issues in the budget adversely affecting university students

Question directed at UQU executive regarding the UQU debate night and can just anyone debate not someone from a different political persuasion

UQU President responded that anyone can debate and encourages anyone to become involved

Discussion regarding who has swipe card access to the UQU office (top nine executives, max Chandler-Mather (semper editor), Laurence McLean, Isabel Manfield, Julia Hutton (environment Officer), Archer Ruffin (international officer)).

A question directed to the UQU executive regarding the federal budget and what effects it will have on already disadvantaged students

UQU President reiterated the unfair financial detriment placed upon students from the budget

Procedural motion to extend question time for an additional 15 minutes

CARRIED

Question directed to the UQU secretary regarding pre-set council and election dates

The UQU Secretary responded giving dates on council dates and an approximate date for the annual elections

Question to the UQU Executive regarding student safety

UQU president explained safety measures put in place for the protection of students

Discussion regarding student safety on campus and a recommendation of implementing a survey

Discussion regarding student parking at St Lucia campus

Procedural motion to extend question time for an additional 15 minutes

CARRIED

The meeting was moved in camera.

The meeting was moved ex camera.

Discussion regarding UQ legal advocate

The meeting was moved in camera.

The meeting was moved ex camera.

g) Confirmation of Minutes from the Previous Meeting

It was moved

THAT THE MINUTES FROM THE 3RD COUNCIL MEETING WERE ACCEPTED AND APPROVED

COUNCIL 103/99

TUCKER/MORRIS

CARRIED

h) Business Arising From the Minutes

Nil.

i) Reports of Other Union Bodies

The reports of other union bodies were moved en bloc.

It was moved

THAT THE CLUBS AND SOCIETIES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/100 MANFIELD/MCLEAN CARRIED

THAT THE QUEER COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/101 MANFIELD/MCLEAN CARRIED

THAT THE WOMEN'S COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/102 MANFIELD/MCLEAN CARRIED

THAT THE STUDENT'S RIGHTS ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/103 MANFIELD/MCLEAN CARRIED

THAT THE CAMPUS CULTURE ACTION GROUP REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/104 MANFIELD/MCLEAN CARRIED

THAT THE ENVIRONMENT COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/105 MANFIELD/MCLEAN CARRIED

THAT THE ADMINISTRATIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/106 MANFIELD/MCLEAN CARRIED

THAT THE EXECUTIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/107 MANFIELD/MCLEAN CARRIED

j) Business Which has Been Proposed

Regulatory Amendments

Discussion regarding the Abilities Collective as an affiliated collective of UQU

Procedural motion to put the motion to a vote

CARRIED

The regulatory amendments to include the abilities collective were moved en bloc.

It was moved

THAT R33.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE
COUNCIL 103/108 WATSON/HARRINGTON CARRIED

THAT R52.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE
COUNCIL 103/109 WATSON/HARRINGTON CARRIED

THAT R58.1 BE AMENDED TO INCLUDE THE ABILITIES COLLECTIVE
COUNCIL 103/110 WATSON/HARRINGTON CARRIED

THAT R37.2 BE ALTERED TO REMOVE REFERENCE TO “STUDENTS WITH A
DISABILITY”
COUNCIL 103/111 WATSON/HARRINGTON CARRIED

THAT THE WORD “DISABILITY” BE DELETED FROM R37.3
COUNCIL 103/112 WATSON/HARRINGTON CARRIED

THAT R51 BE INSERTED INTO THE SECTION OF THE REGULATIONS PERTAINING TO
UNION BODIES AND READ AS FOLLOWS:

“R51 ABILITIES COLLECTIVE

51.1 MEMBERS OF THE ABILITIES COLLECTIVE ARE:

A) VICE PRESIDENT (STUDENT RIGHTS) (NON-VOTING)

B) ALL STUDENTS WHO IDENTIFY AS BEING (DIS)ABLED (VOTING)

51.2 THE CHAIR OF THE ABILITIES COLLECTIVE HAS OVERALL
RESPONSIBILITY FOR CALLING MEETINGS OF THE ABILITIES COLLECTIVE
AND GIVING NOTICE OF MEETINGS OF THE ABILITIES COLLECTIVE.

51.3 THE ABILITIES COLLECTIVE IS DELGATED GENERAL RESPONSIBILITY THE
ABILITIES DEPARTMENT OF THE UNION AND FOR OVERSEEING THE AFFAIRS
OF THE UNION PERTAINING TO STUDENTS WHO IDENTIFY AS HAVING A
(DIS)ABILITY.

51.4 THE ABILITIES COLLECTIVE SHALL BE SPECIFICALLY RESPONSIBLE FOR:

A) REPRESENTING AND FURTHERING THE INTERESTS OF STUDENTS WITH A
(DIS)ABILITY, AND ACTING AS THE MEANS FOR THE EXPRESSION
OF STUDENTS WITH A DISABILITY’S CONCERNS;

- B) FACILITATING THE DEVELOPMENT OF STANDING RESOLUTIONS ON POLICY;
- C) DEVELOPING CAMPAIGNS BASED ON THE STANDING RESOLUTIONS ON POLICY;
- D) DIRECTING THE VICE PRESIDENT (STUDENT RIGHTS) IN THE CONDUCT OF THEIR DUTIES AS THEY RELATE TO THE ABILITIES DEPARTMENT.

51.5 THE QUORUM FOR THE ABILITIES COLECTIVE SHALL BE THREE”

COUNCIL 103/113

WATSON/HARRINGTON

CARRIED

THAT THE NUMBERING OF ALL OTHER REGULATIONS BE ADJUSTED AS NECESSARY TO MAINTAIN CONSISTENCY THROUGHOUT THE REGULATIONS

COUNCIL 103/114

WATSON/HARRINGTON

CARRIED

Other Motions on Notice

Discussion of the appointment of student representatives to university committees

Procedural motion to put the motion to a vote

CARRIED

It was moved

THAT THE PRESIDENT BE DIRECTED TO

- A) WITHDRAW APPOINTMENTS MADE TO THE UNIVERSITY OF QUEENSLAND BODIES; AND
- B) MEET WITH REPRESENTATIVES FROM THE LIFT AND FRESH ELECTORAL GROUPS WITHIN 72 HOURS TO APPORTION THESE APPOINTMENTS IN LINE WITH THE NUMBER OF VOTING COUNCILORS EACH ELECTORAL GROUP HOLDS.

THE APPORTIONMENT METHOD WILL BE AS FOLLOWS.

- A) ALL UQU NOMINATED STUDENT REPRESENTATIVE POSITIONS ON THE UNIVERSITY OF QUEENSLAND BODIES WILL BE DEEMED VACANT;
- B) THE PRESIDENT (OR THEIR NOMINEE) WILL SELECT A POSITION TO MAKE AN APPOINTMENT TO;
- C) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY MAKE AN APPOINTMENT TO
- D) THE FRESH REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;
- E) THE PRESIDENT (OR THEIR NOMINEE) WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;

- F) THE LIFT REPRESENTATIVE WILL SELECT A POSITION THEY WISH TO MAKE AN APPOINTMENT TO;
- G) STEPS B) TO F) WILL BE REPEATED UNTIL ALL POSITIONS ARE FILLED;
- H) WITHIN 72 HOURS THE LIFT AND FRESH REPRESENTATIVES WILL INFORM THE PRESIDENT OF ALL THE CANDIDATES THEY WISH TO APPOINT TO THEIR SELECTED POSITIONS;
- I) WITHIN 24 HOURS THE PRESIDENT WILL NOTIFY THE RELEVANT UNIVERSITY PARTIES OF UQU STUDENT REPRESENTATIVES
- J) SHOULD ANY FURTHER POSITIONS ARISE, THE PROCESS WILL CONTINUE WHERE IT LEFT OFF

COUNCIL 103/115

LANDGRAF/KEENAN

NOT CARRIED

Motions from the Floor

Discussion regarding not being accredited to the NUS and UQU campaigning in conjunction with its events

It was moved

THAT THE UNIVERSITY OF QUEENSLAND UNION IMMEDIATELY CEASES FROM PROVIDING AND PROMOTIONAL MATERIAL OR FINANCIAL SUPPORT TO THE NUS INCLUDING TENTS, FLYERS , SHIRTS ETC. OR ANY COBRANDING OF NUS AND UQU LOGOS UNTIL A TIME THAT UQU IS ACCREDITED TO THE NATIONAL UNION FOR STUDENTS

COUNCIL 103/116

TUCKER/MORRIS

NOT CARRIED

Discussion regarding ability to reach students to conduct the safety survey

It was moved

THAT A SURVEY BE GENERATED AND BE MADE AVAILABLE TO THE ENTIRE UQ STUDENT BODY BY THIS WEDNESDAY TO GATHER DATA AND INFORMATION REGARDING SAFETY ON CAMPUS

COUNCIL 103/117

LANDGRAF/PEUT

CARRIED

Discussion regarding not being accredited to the NUS and UQU campaigning in conjunction with its events

Discussion regarding the effects the Federal Government Reforms will have on students

Procedural motion that the motion be put to a vote

CARRIED

It was moved

THAT THE UQ UNION COUNCIL NOTES ITS OBJECTIONS AND CONCERNS TO THE FEDERAL GOVERNMENT'S TERTIARY SECTOR REFORMS SPECIFICALLY FIRSTLY THE DEREGULATION OF FEES, SECONDLY THE CHANGE OF THE HECS INTEREST RATE TO A CAPPED 6% LEVEL, THIRDLY A 20% CUT TO COMMONWEALTH SUPPORTED PLACES AND THE SECONDARY RIGHT TO UQ MANAGEMENT TO EXPRESS ITS CONCERNS

COUNCIL 103/118

MILLROY/PATERSON

CARRIED

Recorded Votes 103/118

Science Councillors

1. Isabel Manfield – In Favour
2. Megan Landgraf – In Favour
3. Jamie Van Hoff – Absent

SBS Councillors

1. Pdraig Keys-Macpherson – In Favour
2. Alex Perey (Jared Peut Proxy) – Abstain

Arts Councillors

1. India Anderson – In Favour
2. Ashleigh Mcinnes – In Favour

Health Sciences Councillors

1. Emma Bowman (Patrick Bowman Proxy) – In Favour
2. Alexander Ngoo (Ashleigh Chandler Proxy) – Abstain
3. Fiona Gipps (Kurt Tucker Proxy) – Abstain

EAIT Councillors

1. Laurence McLean – In Favour
2. Mathhias Falzon (Ashleigh Mcinnes Proxy) – Abstain

BEL Councillors

1. Danika Maxwell – In Favour
2. Brendan Morris – Abstain
3. Joshua Keenan (Jared Peut Proxy) – Abstain

k) Notice of Business to be Proposed

Nil.

The meeting was declared closed at 9:18PM.

THESE MINUTES HAVE NOT YET BEEN CONFIRMED AT A SUBSEQUENT MEETING OF
THE UNION COUNCIL AND ARE TO BE TAKEN AS DRAFT UNTIL SUCH A MEETING
OCCURS.

DRAFT

APPENDIX D

Minutes of the 5th Ordinary Meeting

UNION COUNCIL

MINUTES

From the 5th Ordinary Meeting of the 2014
UQ Union Council

6:00PM

Friday 27/06/2014

UQ Senate and Academic Board Chamber (Rm. 565)
Level 5, Brian Wilson Chancellery (Bld. 61A), St. Lucia Campus

The meeting was declared open at 6:25pm by Deputy Chair, Rachel Paterson.

a) Credentials

The following members were present:

- | | | |
|-------------------------------|---------------------------|---------------------|
| • Keenan, Joshua | • Kakoniktis, Stephen | • Millroy, Joshua |
| • McLean, Laurence | • Morris, Natalie | • Paterson, Rachel |
| • Bowman, Emma | • Dalton, Alexander | • Johnston, Nathan |
| • Ngoo, Alexander | • Hutton, Julia | • Howden, Laura |
| • Gipps, Fiona | • Acutt, Amanda | • Lee, Richard |
| • Perey, Alexander | • Ruffin, Arturo | • Cramp, Kathryn |
| • Carrol, James | • Andrews, Joshua | • McEniery, Belinda |
| • Manfield, Isabel | • Jensen, Kyle | • Hopkins, Mike |
| • Landgraf, Megan | • De Haan, Damien | • |
| • Keys-Macpherson,
Padraig | • Chandler-Mather,
Max | • |

The Following Members were absent:

- | | | |
|----------------------|-----------------------|--------------------|
| • Anderson, India | • Rossignol, Tim | • O'Hare, Timothy |
| • Maxwell, Danika | • Farago, Mark | • Budur, Christina |
| • Paw, Ekta | • Bowman, Patrick | • Morgan, Georgina |
| • Johnston, Elinor | • McInnes, Ashleigh | • Nehring, Anneke |
| • Roestenburg, Nikki | • Compton, Matty | • Rankin, Emily |
| • Morris, Brendan | • Rodgers, Jacqueline | • Ivans, Blair |

- Falzon, Mathhias
- Coleborn, Jamie
- Moses, Ivan
- Scheel, Lotte
- Keyte, Melanie
- Theunissen, Caleb

A leave of Absence application was received from the following members for this meeting:

- McInnes, Ashleigh
- Johnston, Elinor
- Moses, Ivan
- Paw, Ekta
- Roestenburg, Nikki
- Rossignol, Tim

Apologies were received from the following members:

- McInnes, Ashleigh
- Moses, Ivan
- Anderson, India
- Paw, Ekta
- Rossignol, Tim
- Maxwell, Danika,
- Johnston, Elinor
- Bowman, Patrick
- Scheel, Lotte
- Roestenburg, Nikki
- Morris, Brendan
-

The following applications for leave for the previous meeting were received:

- Ngoo, Alexander

The following proxies were received:

- Ngoo, Alexander to Jared Peut
- Gipps, Fiona to Tucker, Kurt
- Maxwell, Danika to Lamb, Andrew
- Brendan Morris to Tucker, Kurt
- Anderson, India to McLean, Laurence

The following others were present:

- Lamb, Andrew
- Yates, Molly
- Peut, Jared
- Slater, John
- Jones, Sydney
- Tucker, Kurt
- Smith, Dominic
- Price, Cody
- Bicknell, Lauren
- Meldrum, Alistair
- Rodwell, Mitchel
- Travers, Peter
- Jones, Lewis
- Maggacis, Daniel
- Crowley, Jeremy
- Robertson, Thomas
- Davies, Tom
-

Discussion regarding Alex Ngoo's position as councillor and interpretation of section "C31" of the council constitution and section "R4.6 c)" of the regulations.

Procedural motion to put the motion to a vote

CARRIED

It was moved

THAT UNION COUNCIL INTERPRET THE SECRETARY'S DECISION TO DISMISS ALEX NGOO FROM UNION COUNCIL AS BEING INCONSISTENT WITH THE CONSTITUTION AND REGULATIONS AND THUS INVALID

COUNCIL 103/119

PEUT/PEREY

CARRIED

It was moved

THAT APOLOGIES BE ACCEPTED AND LEAVE BE GRANTED TO ALL APPLICANTS

COUNCIL 103/120

MILLROY/JOHNSTON

CARRIED

b) Elections

Discussion regarding contention around nominations lodgement process.

It was moved

THAT PETER TRAVERS (RO) BE EMPOWERED TO CONDUCT THE SCHEDULED ELECTIONS.

COUNCIL 103/121

MCLEAN/MANFIELD

CARRIED

Procedural motion to suspend standing orders to discuss agenda item J) ii and J) iii

CARRIED

Chair ruled that the council return to standing orders

An election was held for the following positions:

- i) Chairperson of Union Council (Casual Vacancy)
- ii) Student Representative on the Administrative Committee (Casual Vacancy)

A secret ballot was held.

The Returning Officer's report was presented

Belinda McEniery was elected as Chairperson of Union Council

The election of Student Representative on the Administrative Committee will be announced on Monday 30th June.

It was moved

THAT THE RETURNING OFFICER'S REPORT BE ACCEPTED AND CONFIRMED.

COUNCIL 103/122

MCLEAN/MANFIELD

CARRIED

Procedural motion to suspend standing orders to discuss agenda item J) ii and J) iii

CARRIED

j) Business Which Has Been Proposed

ii) 2013 Financial Results and Audit

Discussion on the financial results and audit.

The treasurer summarised that the audit found no flags for improper accounting for the 2013/2014 financial year.

It was moved

THAT THE 2013 FINANCIAL RESULTS AND AUDIT BE ACCEPTED

COUNCIL 103/123

MILLROY/MANFIELD

CARRIED

iii) Issues Surrounding Herston Medical Bookshop

It was moved

THAT JEREMY CROWLEY AND LAUREN BICKNELL BE ALLOWED TO REMAIN IN THE ROOM

COUNCIL 103/124

PATERSON/PEUT

CARRIED

The meeting was moved in camera at 8:08pm.

The meeting was moved ex camera at 8:23pm.

Procedural motion to put the motion to a vote

CARRIED

It was moved

THAT THE UQU APPROVE THE SALE OF THE HERSTON MEDICAL BOOKSHOP (HMBS) TO THE CO-OP BOOKSHOP FOR THE AMOUNT OF \$15,000 FOR FIXTURES PLUS \$100,000 FOR GOODWILL AND THE FAIR VALUE OF THE REMAINING INVENTORY (ESTIMATED VALUE OF \$250,000)

COUNCIL 103/125

JOHNSTON/MILLROY

CARRIED

c) Appeals From Decisions of Union Bodies

Nil.

d) Reports of Elected Officers

No reports were starred for discussion

The chair ruled that all reports of the elected officers would be moved en bloc.

It was moved

THAT THE PRESIDENT'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/126

JOHNSTON/MANFIELD

CARRIED

THAT THE UNION SECRETARY'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/127

MILLROY/MANFIELD

CARRIED

THAT THE TREASURER'S REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/128

MILLROY/MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (STUDENT RIGHTS) BE ACCEPTED AND CONFIRMED

COUNCIL 103/129

MILLROY/MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (GENDER AND SEXUALITY) BE ACCEPTED AND CONFIRMED

COUNCIL 103/130

MILLROY/MANFIELD

CARRIED

THAT THE REPORT OF THE VICE PRESIDENT (CAMPUS CULTURE) BE ACCEPTED AND CONFIRMED

COUNCIL 103/131

MILLROY/MANFIELD

CARRIED

e) Matters Arising from the Reports of Elected Officers

Discussion of reports from the UQU President and the UQU Secretary regarding the general election dates.

UQU President responded that the UQU is yet to confirm what the dates will be. The dates should be confirmed by early Semester two and the election will be held in the second half of semester two.

Discussion regarding reports from the UQU President and the UQU Secretary regarding a referendum date.

UQU President responded that due to financial pressures, the referendum is likely to be held at the same time as the general election.

Question to the UQU president regarding the costs involved with using the Australian Electoral Commission during the next election.

UQU President responded that they are still awaiting for a formal quote from the AEC.

Discussion on regulatory amendments regarding election and voting processes. It was agreed that this will be looked into at the next council meeting.

Question regarding whether vouchers (received by students when they vote) will be indexed up with CPI.

UQU President responded that this can be looked into but has not yet been considered.

f) Question Time

Question directed to the UQU President, regarding health and safety issues at the “Morning Marmalade” free breakfast.

UQU President responded that the UQU have been found to be compliant with OH&S standards. The UQU “Morning Marmalade” initiative is not subject to the Queensland Food Safety Act as it is not a commercial venture and no profit is gained. Peanut butter will no longer be served to avoid contamination.

Question directed to UQU President on whether the union will provide hand washing facilities and covers for food at the “Morning Marmalade” free breakfast.

UQU President responded that hand sanitising is already provided.

Question regarding whether “Morning Marmalade” is sponsored by Semper Floreat.

UQU Students Rights Vice President, Laura Howden, responded that when the “Morning Marmalade” crowd funding page was originally set up, one of the prizes was a half-page article in Semper Floreat, which was offered as incentive. The editor of Semper Floreat also hands out copies during the breakfast. Semper Floreat does not contribute financially to the event.

Question to UQU President regarding whether the Union plans to institute caps on campaign printing and fundraising at the upcoming general election.

UQU President responded that he's looked into this and it could be very difficult to enforce based on examples of other universities who have tried to enforce similar rules.

Question directed to UQU President regarding what the UQU has done for campus culture. Question referenced originally proposed events such as Carnivale, Cinco de Mayo, Full Moon Party, Chinese New Year, FIFA Screenings, State of Origin Live and Licenced and asked what happened with those plans.

UQU president responded that the Cinco de Mayo event took place, he considers the FIFA screenings to be a success, the UQU sponsored campus clubs and cultural groups to hold events including Chinese New Year events, and the Full Moon Party is being considered for next semester.

Question directed to UQU Vice President for campus culture, Stephen Kakoniktis, Regarding plans to screen State of Origin Live and Licenced in the great court and whether the union will be doing this for the third game after the first two games were not screened.

UQU Vice President for campus culture, Stephen Kakoniktis, responded that after weighing up the Union's options, the costs involved were too prohibitive.

UQU President added that the area in question isn't Union property, consideration for university activities had to be taken into account, the union couldn't get a licence and the games were broadcast in the Red Room.

Question directed to several UQU officers on whether the Reform party has lived up to election promises.

The following responses were provided:

- UQU Vice President for campus culture, Stephen Kakoniktis, responded that reform has tried their best
- UQU Science Councillor, Isabel Manfield, responded that she thinks by the end of Reform's time with the UQU, they will have fulfilled their promises.
- UQU EAIT councillor, Lawrence McLean, responded that Reform has done quite a lot and their work is ongoing
- UQU President responded that he believes Reform has lived up to most of their main promises and that financial pressures of running a union need to be taken into account

Question regarding promise of electoral overhaul and increased transparency directed to the UQU President.

UQU President responded the council meetings are now a more open forum where students and councillors can put forward their questions; the meetings are now filmed; but holding a referendum at the same time as the general election will be more cost-effective which is why they are waiting.

Question directed to UQU President regarding whether regulations relating to elections could be amended.

UQU President responded that regulatory changes will be looked at during the next council meeting.

Question regarding budget accountability forums directed to UQU Treasurer.

UQU treasurer responded that this can go ahead now that an approved audit has been completed.

UQU President added that the Union Council meeting itself provides a forum for budget accountability.

Question directed to UQU President regarding progress update on increasing student safety on campus.

UQU President responded that he has met with the head of security twice and he also brings up the issue with the director of student affairs in their weekly meeting. A range of initiatives are being put into place, including awareness raising. Campus safety survey submissions have been completed and they'll go forward with the new information once the data has been fully collated. Once they have finished the report, the UQU will be able to use it for more substantial representation on this issue.

UQU Vice President for Gender and Sexuality, Kathryn Cramp, responded that the report found students feel unsafe on campus at night but incidents are comparatively low so part of the Union's approach will be to make students aware of the services available to them. The Union will be advertising the number for security and the number for the Dutton Park police station, these numbers will be advertised and distributed during market day. There will be a key ring and torch distributed with these numbers. The union will also be presenting the report to the University and the report will make further recommendations such as increased lighting in certain areas.

UQU President added that the UQU has hosted safety seminars, however, they were poorly attended.

Question directed to UQU President on whether such requests for increased lighting have been taken to the University yet or if the Union is waiting for the report to be finalised.

UQU President responded that as the survey has only been closed this week, the UQU are waiting for the report to be finalised before such requests are made.

Discussion on whether awareness raising approaches achieve enough.

UQU Vice President for Gender and Sexuality, Kathryn Cramp, commented that part of the campaign is to discourage offenders by providing information on penalties and procedures for making a complaint. Surveys also indicated that students weren't aware of processes to lodge a complaint or the services available to them.

Question directed to UQU President regarding what has been achieved on the issue of student safety on campus in the time-frame since last council meeting where the original motion was put forward to look into it.

UQU President responded that any individual enquiries and complaints were responded to with information on security services. Installing increased lighting would cost a lot of money and it will take time to request installation. The installation process, itself, will take time if it does go ahead. UQU President has spoken with student affairs and security regarding complaints but wanted to wait for substantive information to be finalised.

Discussion on student safety.

UQU Vice President for Gender and Sexuality, Kathryn Cramp, responded that part of the union's approach has been to increase night time activities on campus in order to increase populace of campus at night. They have volunteers to walk with students at night.

Question repeated regarding what has been achieved on the issue of student safety on campus in the time-frame since last council meeting where the original motion was put forward to look into it.

UQU President responded that he has spoken with security explained that he will begin lobbying for further changes once the final reports from the surveys are completed.

UQU Vice President for Gender and Sexuality, Kathryn Cramp, responded that the UQU have increased Union presence on campus at night with activities and volunteers, the President has met with Security and the University about this topic and they've met with previous Equity Office as well as SHOC on how best to handle the issue.

Question repeated regarding what has been achieved on the issue of student safety on campus in the time-frame since last council meeting where the original motion was put forward to look into it.

UQU SBS Councillor, Padraig Keys-Macpherson, responded that the motion was to put out a survey and gather data. The UQU has achieved this as well as the aforementioned initiatives.

UQU President added that Dutton Park Police have also increased their presence in the relevant areas

Question for UQU Vice President for Student's Rights, Laura Howden, regarding the success of the late night support stalls project.

UQU Vice President for Student's Rights, Laura Howden, responded that the events were quite successful:

- Roughly 100- 200 people were served each night at the pancakes stall
- Roughly 300- 400 people were served each night at the Barbecue stall
- Roughly 250 people were served each night at the coffee cart

Question directed to UQU Treasurer on whether the refectory will be opened on weekends.

UQU Treasurer responded that the union is looking into this, but it's quite cost-prohibitive.

Question directed to UQU Treasurer regarding cheaper and healthier food options.

Question passed to UQU President.

UQU President responded that the union provides combo deals in the refectory and discounts with wholesalers, salad options have been expanded, there is now a healthy pick and mix section.

Question directed to UQU President on whether there will be permanent cuts to food prices or whether price cuts will only be in the form of short term promotions.

UQU President responded that while offers such as the coffee deal have been short term, others have been longer lasting. Every week at least a few combo options in the refectory have been provided. He added that having a few significantly cheaper options available for students is more effective than cutting prices to food by a small amount across the board.

Question directed to the Vice President of Students' Rights regarding whether the union has been producing a student course guide or a student subsidies guide.

Vice President of Students' Rights, Laura Howden, responded that:

- A site has been on "Stalker Space" in past few weeks called UQ Review. The Union has approached the creator of the website and the Union hopes to use that information as well as information the Union has collected to create something which can be used to provide advice to students on courses as well as articles.
- Other endeavours have included skilling up the employees of SHOC to handle employment difficulties that students face. This includes handling cases for students working at union outlets.

UQU Treasurer added that the subsidy guide was being worked on by a member of staff who has now left. The union will need to start again on this project and it still intends to go forward with the guide.

Question Directed to Semper Floreat Editor, Max Chandler-Mather, regarding the absence of a June Edition and, specifically, regarding the progress of a particular article submitted by Lewis Jones.

Semper Floreat Editor, Max Chandler- Mather, responded that it was deemed the June issue would be a wasted expenditure during the exam block where students are not on campus. The article in question will be assessed and possibly revised for the next issue.

Procedural motion to extend question time for an additional 15 minutes

CARRIED

Question Directed to UQU President regarding progress on improvements intended for Ipswich campus.

UQU President responded that, as the Ipswich officer is not present at the meeting, he is unable to go into full detail but:

- The UQU has been conducting student consultations
- The biggest issue has been the proposed sale of the Ipswich Campus to USQ and the President believes this has been dealt with well. He's happy to see that students can now complete their degrees at Ipswich (with some exceptions such as Medical and Paramedic students).

UQU Treasurer added that the ATM installation has not yet been followed through with due to high costs and the potential sale of the campus.

Question directed to UQU regarding whether buses have been provided for the Ipswich campus to Union events such as “Toga Party”.

UQU clubs and Societies Officer, Stephen Kakoniktis, responded that buses weren’t provided to the Toga Party but there was a ticket sale stall at the Ipswich campus.

Question Passed on to UQU President.

UQU President responded that there was another Ipswich event on the same night and interest was very low.

Question Directed to UQU Treasurer regarding whether the Gender and Sexuality councillors were re-hired.

UQU Treasurer responded that the union consulted with the SHOC Centre and they were advised that the money would be better invested into rebuilding the SHOC brand. Once demand for those services has re-emerged, the re-hiring of the gender and sexuality councillors will be reconsidered.

g) Confirmation of Minutes from Previous Meetings

Councillors were directed make written requests or complaints regarding changes to the minutes from the 2nd Ordinary Meeting and the 4th Ordinary Meeting.

Discussion regarding access to video and audio files for council meetings.

It was moved

THAT THE MINUTES OF THE 4TH ORDINARY MEETING OF UNION COUNCIL BE ACCEPTED.

COUNCIL 103/132

MCLEAN/MANFIELD

NOT CARRIED

The Chair ruled that Minutes from the 2nd Ordinary Meeting and the 4th Ordinary Meeting will be considered at the next Union Council Meeting.

h) Business Arising From the Minutes

Nil.

i) Reports of Other Union Bodies

The Clubs and Societies and Colleges reports were starred for discussion.

Discussion on the Clubs and Societies report regarding non-compliant clubs.

It was agreed that the UQU President or one of the UQU clubs and Societies Vice Presidents would further discuss non-compliant clubs with Kurt Tucker at a later date.

Discussion on the Colleges report.

Discussion regarding the possibility of funding the Colleges through an up-front lump sum method.

It was raised that:

- The quote for legal advice on this matter was higher than anticipated
- Colleges would need to provide the UQU with receipts and invoices quarterly. There is concern that due to a lack of resources, the colleges may not be able to maintain adequate records to meet the requirements of a lump-sum funding method. They may also breach expenditure guidelines, which would lead to a situation where funds have to be recovered after they had already been spent. This could be an irresponsible method due to associated room for abuse and exposure of the Union and University to risk.
- Discussion on the possibility of a next year funds roll-over for un-used colleges funding.
- Discussion on UQU Treasurer's ability to withhold funds from colleges. UQU Treasurer stated that as long as a functioning council exists, he will remain accountable for any funds withheld and there is no room for abuse in this regard.

The chair ruled that the reports of other union bodies be moved en bloc.

It was moved

THAT THE CLUBS AND SOCIETIES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/133

MANFIELD/ MCLEAN

CARRIED

THAT THE QUEER COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/134

MANFIELD/ MCLEAN

CARRIED

THAT THE WOMEN'S COLLECTIVE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/135

MANFIELD/ MCLEAN

CARRIED

THAT THE COLLEGES COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/136

MANFIELD/ MCLEAN

CARRIED

THAT THE ADMINISTRATIVE COMMITTEE REPORT BE ACCEPTED AND CONFIRMED

COUNCIL 103/137

MANFIELD/ MCLEAN

CARRIED

j) Business Which has Been Proposed

i. Regulatory Amendments

It was moved

THAT THE NOTICE PERIOD FOR PASSING REGULATIONS THROUGH COUNCIL FOR CHANGES TO COLLEGES COMMITTEE BE WAVED FOR THIS MEETING.

COUNCIL 103/138

MCLEAN/PATERSON

CARRIED

The wording of the regulatory amendments were discussed.

The process for selection of college executive representatives to form part of the colleges committee was discussed.

It was moved

THAT ALL SPELLING ERRORS BE CORRECTED

COUNCIL 103/139

MCLEAN/JOHNSTON

CARRIED

Discussion regarding voting rights in the colleges committee.

Discussion regarding required quorum for the colleges committee.

Procedural motion to put the motion to a vote

NOT CARRIED

Council continued to discuss required quorum and selection of college executive representatives.

It was moved

THAT THE PROPOSED REGULATION 45.4 BE DELETED, AND THAT THE QUORUM OF COLLEGES COMMITTEE BE HALF PLUS ONE AS IN THE REGULATIONS

COUNCIL 103/140

TUCKER/CARROL

CARRIED

It was moved

THAT REGULATORY AMENDMENT (MOTION 35) BE AMENDED TO READ:

45.1 C) TWO MEMBERS NOMINATED BY EACH COLLEGE STUDENT CLUB EXECUTIVE (VOTING); AND;

COUNCIL 103/141

PEUT/CHANDLER

CARRIED

It was moved

THAT R45 BE DELETED AND REPLACED WITH THE FOLLOWING:

“R45 COLLEGES COMMITTEE

45.1 THE MEMBERS OF THE COLLEGES COMMITTEE ARE:

- a) COLLEGES OFFICER (VOTING);
- b) VICE PRESIDENT (CAMPUS CULTURE) (NON-VOTING);
- c) TWO MEMBERS NOMINATED BY EACH COLLEGE STUDENT CLUB EXECUTIVE (VOTING); AND;
- d) ALL COLLEGE STUDENTS (NON-VOTING).

45.2 THE COLLEGES COMMITTEE IS DELEGATED GENERAL RESPONSIBILITY FOR OVERSEEING THE COLLEGES DEPARTMENT.

45.3 WITHOUT LIMITING 45.2, THE COLLEGES COMMITTEE SHALL BE SPECIFICALLY RESPONSIBLE FOR;

- A) REPRESENTING AND FURTHERING THE INTERESTS OF COLLEGE STUDENTS ON MATTERS OF CONCERN TO THEM, AND ACTING AS THE MEANS OF EXPRESSION OF COLLEGE STUDENTS’ CONCERNS;
- B) FACILITATING THE DEVELOPMENT OF STANDING RESOLUTIONS ON POLICY ON ISSUES OF PARTICULAR CONCERN TO COLLEGE STUDENTS;
- C) DEVELOPING CAMPAIGNS BASED ON THE STANDING RESOLUTIONS ON POLICY;
- D) CO-ORDINATING SOCIAL AND CULTURAL ACTIVITIES FOR COLLEGE STUDENTS; AND
- E) DIRECTING THE COLLEGES OFFICER IN THE CONDUCT OF THEIR DUTIES.

45.4 THE QUORUM FOR THE COMMITTEE SHALL BE HALF PLUS ONE AS IN THE REGULATIONS

45.5 THE CHAIR OF THE COLLEGES COMMITTEE HAS OVERALL RESPONSIBILITY FOR CALLING MEETINGS OF THE COLLEGES COMMITTEE AND THE GIVING OF NOTICE OF MEETINGS OF THE COLLEGES COMMITTEE.

45.6 UNLESS THE COLLEGES COMMITTEE RESOLVES OTHERWISE, THE COLLEGES OFFICER SHALL BE THE CHAIR OF THE COLLEGES COMMITTEE.”

COUNCIL 103/142

DALTON/KAKONIKTIS

CARRIED

It was requested that the UQU treasurer respond to the Medical Students’ Officer question on notice directly and at the next council meeting.

k) Notice of Business to be Proposed

MINUTES FROM 2ND AND 4TH MEETINGS

The meeting was declared closed at 10:20PM

THESE MINUTES HAVE NOT YET BEEN CONFIRMED AT A SUBSEQUENT MEETING OF THE UNION COUNCIL AND ARE TO BE TAKEN AS DRAFT UNTIL SUCH A MEETING OCCURS.